YRTC
PRE-OPERATIONAL PLANNING STEPS

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# Early Milestones

<table>
<thead>
<tr>
<th>Year</th>
<th>Events</th>
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<tbody>
<tr>
<td>2001</td>
<td>• Tribal Leaders Voted</td>
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| 2003 | • PJD Approved  
       | • Building Site Search Started |
| 2011 | • POR Approved |
Program Development Milestones

2012
- Southern California Land Purchased
- Facility Designed
- YRTC Development Team Convened
- Clinical Model Foundation Drafted
- Staffing Plan Drafted

2013
- Policies and Procedures Drafted
- Design meetings conducted throughout year until design completion 12/2013
Program Development Milestones cont’d.

2014

Construction Contract Awarded & Construction Started

- DHCS Agrees to Reimburse for California Youth Who Receive Treatment Out-of-State
- “Lessons Learned” from other YRTCs
- Met with CMS, Medi-Cal, and Tribal Advisor to the Governor
- Initialized Riverside County Office of Education Partnership
Program Development Milestones cont’d.

2015

- Hiring Administrator
- Finalizing Riverside County Office of Education Partnership
- OGC Attorneys Researching Licensure, Billing, & Sweat Lodge
- Meeting with State Regarding 1115 Waiver
- Starting Procurement Process for Equipment
- Establishing Process to Accept Donations/Artwork
- Establishing MOU with Primary Care Facility/Emergency Response Facility
- Recruiting Staff
Move-In Process (2016)

January
- Take Possession of the Facility

January - March
- Furnish and Equip Facility, and Contract Utility Services

April – June
- Hire and Train Department Supervisors

July - August
- Hire and Train Support Staff

September
- Start Services