Director's Workgroup on Facilities Appropriation Advisory Board (FAAB)





California Representatives

Primary Tribal Representative

Michael Garcia, Vice Chairman

Ewiiaapaayp Band of Kumeyaay Indians

Primary Technical Representative

Paul Frazier, Director

Division of Health Facilities Engineering
California Area Indian Health Service

Alternate Tribal Representative

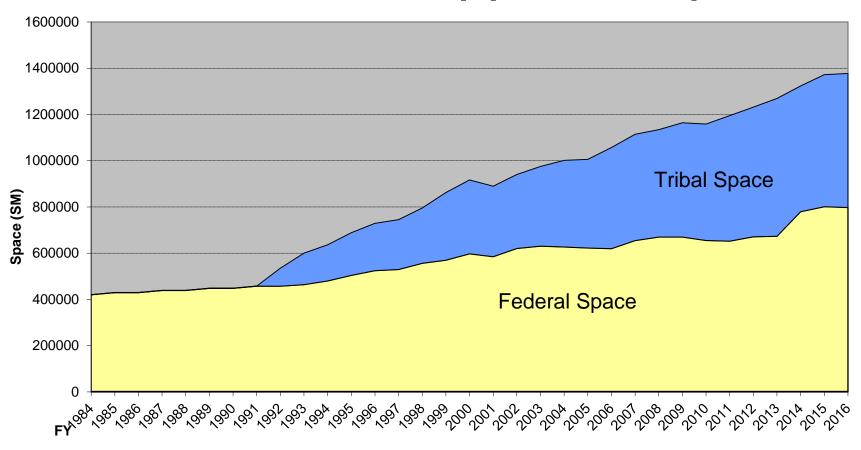
Gary Walker, Tribal Council Member

North Fork Rancheria of Mono Indians of
California

Introduction

- FAAB Facilities Appropriations Advisory Board
 - Members are tribal representatives from each of the 12 IHS Areas and 2 IHS representatives.
 - Advises IHS regarding a wide variety of environmental health and facilities construction and maintenance issues, including its various funding allocation formulae.
- FNAW Facilities Needs Assessment Workgroup
 - Members are technical advisors from each of the 12 IHS Areas.
 - Currently charged by the FAAB to develop Health Care Facilities Need Report supporting the 2016 Report to Congress as required by the IHCIA.

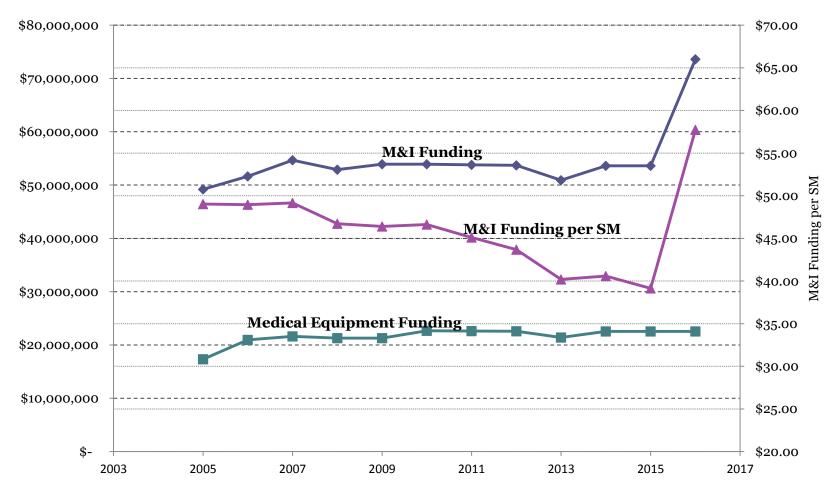
Federal-Tribal Supported Space



Discussion Point: Both federal space and particularly tribal space have increased since early 1990's

MI-E Funding Levels

(to support existing space)



Discussion Point 1: Annual M&I levels did not significantly increase from 2004 to 2015 while square footage increased. Note \$20M increase in FY2016

Discussion Point 2. M&I funding relatively level while supportable space has increased.

• Section 141-Health Care Facility Priority System {25 U.S.C. § 1631(c)} amends current law by directing the Secretary to maintain a facilities priority system and sets certain requirements for the priority system. Amends requirements for a new report describing the comprehensive, national, ranked list of all health care facilities.

MEETINGS

- March 2015 FAAB in Rockville, MD
- June 2015 FNAW in Seattle, WA
- August 2015 FAAB in Cherokee, NC
- October 2015 FNAW in Rockville, MD
- November 2015 FAAB in Scottsdale, AZ
- January 2016 FNAW in Denver, CO

New Health Care Facilities Priority California

California	Facility Type	Nationwide
1	Inpatient Mental Health & Substance Abuse	1
2	Outpatient Behavioral/Mental Health	2
3	Outpatient Ambulatory Medical Care	3
4	Clinical Long Term Care	4
5	Dialysis	8
6	Specialty Medical Services Center	6
7	Non-Clinical Long Term Care	5
8	Specialty Medical Services Consultation	7
9	Inpatient Acute Care	9
10	Other	10
11	Housing	11

^{*}Note expanded authorities in bold

- Section 142-Priority of Certain Projects Protected{25 U.S.C. § 1631(g)} stipulates the priority status of projects on the facilities construction priority list on the date of enactment (March 23, 2010) is not affected by any changes made to the priority system thereafter.
 - The provision is operative. Priority of projects already on the construction priority list is preserved.

Section 142-Priority of Certain Projects Protected{25
 U.S.C. § 1631(g)} - CONTINUED

Current INPATIENT priority list dated April 2014 includes:

- PIMC Health System, AZ
 - PIMC Southeast (construction in-progress)
 - PIMC Northeast
 - PIMC Central Hospital
- Whiteriver, AZ
- Gallup, NM

Section 142-Priority of Certain Projects Protected{25
 U.S.C. § 1631(g)} – CONTINUED

Current OUTPATIENT priority list dated April 2014 includes:

- Ft. Yuma, AZ
- Kayenta, AZ (construction complete)
- San Carlos, AZ (construction complete)
- Rapid City, SD
- Winslow-Dilcon, AZ
- Alamo Navajo, NM
- Pueblo Pintado, NM

- Bodaway-Coppermine, AZ
- Albuquerque West, NM
- Albuquerque Central, NM
- Sells, AZ

• Section 161-Facilities Renovation {25 U.S.C. § 1659} Title V, urban Indian organizations are authorized to receive funding from IHS for minor renovations and to construct or expand urban Indian health facilities.

Other Topics

- Small Ambulatory Grants Program (SAP)
- Joint Venture Construction Program (JVCP) -2014
 - 37 initial pre-applicants
 - 13 were selected for final application
 - ¹ Top 7 applicants selected to move forward, and the remaining 6 applicants will be considered as alternates in the event that circumstances change and impact the final execution of a JVCP agreement.