National Budget Formulation for the Fiscal Year 2018 Budget
California Representatives

Primary Tribal Representative
Michael Garcia, Vice Chairman
Ewiiapapaayp Band of Kumeyaay Indians

Alternate Tribal Representative
Chris Devers, Vice Chairman
Pauma Band of Mission Indians

Federal Technical Representative
Jeffrey Turner, Financial Management Officer
California Area Indian Health Service
California Area Health Priorities

1. Purchased/Referred Care (PRC)
2. Behavioral Health
3. Indian Health Care Improvement Fund
4. Methamphetamine and Suicide Prevention/Domestic Violence Prevention
5. Health Information Technology

Voted on by California Tribal leaders
Unfunded Indian Health Care Improvement Act

1. Comprehensive Behavioral Health Prevention and Treatment
2. Indian Health Care Delivery Demonstration Projects
3. Other Authority for Provision of Services
4. Mental Health Technician Program
5. Prevention, Control, and Elimination of Communicable and Infectious Diseases

Voted on by California Tribal leaders
National Budget Formulation Workgroup
Fiscal Year 2018 Budget

• Meeting in Washington D.C February 11-12 2016
• Theme “Honoring the Federal Trust Responsibility for the Quest for Equitable and Quality Health Care”
• All California Area health priorities voted on by Tribal leaders were met at the national workshop
• All unfunded IHCIA priorities voted on by California Tribal leaders were met at the national workshop
National Budget Formulation Workgroup
Fiscal Year 2018 Budget Summary

(Billions)

- Fiscal Year 2017 Presidents budget $5.1
- 35% Increase across all budget lines 1.8
- 1.9% Increase for unfunded IHCIA activities 0.2
- Total Increase of 36.9% $7.1
Questions