

# National Budget Formulation for the Fiscal Year 2018 Budget



# California Representatives

## Primary Tribal Representative

**Michael Garcia, Vice Chairman**

Ewiiapaayp Band of Kumeyaay Indians

## Alternate Tribal Representative

**Chris Devers, Vice Chairman**

Pauma Band of Mission Indians

## Federal Technical Representative

**Jeffrey Turner, Financial Management Officer**

California Area Indian Health Service

# California Area Health Priorities

1. Purchased/Referred Care (PRC)
2. Behavioral Health
3. Indian Health Care Improvement Fund
4. Methamphetamine and Suicide Prevention/Domestic Violence Prevention
5. Health Information Technology

Voted on by California Tribal leaders

# Unfunded Indian Health Care Improvement Act

1. Comprehensive Behavioral Health Prevention and Treatment
2. Indian Health Care Delivery Demonstration Projects
3. Other Authority for Provision of Services
4. Mental Health Technician Program
5. Prevention, Control, and Elimination of Communicable and Infectious Diseases

Voted on by California Tribal leaders

# National Budget Formulation Workgroup Fiscal Year 2018 Budget

- Meeting in Washington D.C February 11-12 2016
- Theme “Honoring the Federal Trust Responsibility for the Quest for Equitable and Quality Health Care”
- All California Area health priorities voted on by Tribal leaders were met at the national workshop
- All unfunded IHClA priorities voted on by California Tribal leaders were met at the national workshop

# National Budget Formulation Workgroup Fiscal Year 2018 Budget Summary

	<u>(Billions)</u>
• Fiscal Year 2017 Presidents budget	\$5.1
• 35% Increase across all budget lines	1.8
• 1.9% Increase for unfunded IHCIA activities	<u>0.2</u>
• Total Increase of 36.9%	\$7.1

# Questions

