## YRTC BRIEFING UPDATE

FOR

# 2016 ANNUAL TRIBAL CONSULTATION IHS/CAO

March 2016

LT Shane Deckert

Gary Ball

#### Desert Sage Youth Wellness Center

- Milestones
- Budget Update
- Contract Mods
- Construction Highlights
- Best Road Update
- Pond Area Development

#### Milestones

Contract Award
 November 2014

Start of Construction
 December 2014

Original Project Completion December 2015

Current Project Completion March 2016

#### Budget Updates

- Original Construction Contract: \$12.82 Million
- Current Construction Contract: \$13.9 Million
  - Includes 11 Change Orders/Contract Mods

### Major Contract Modifications

• Well Drilling -- 250 to 2000 Feet Deep +\$78k

Demolition -- Existing Buildings & 59 Trees +\$91k

Water Storage Tank -- 42k to 74k gallons +\$55k

## Construction Highlights Overall Progress





## Site Improvements Septic System





## Site Improvements Septic System Completed



### Site Improvements



Trash Bin Enclosure



Walkways

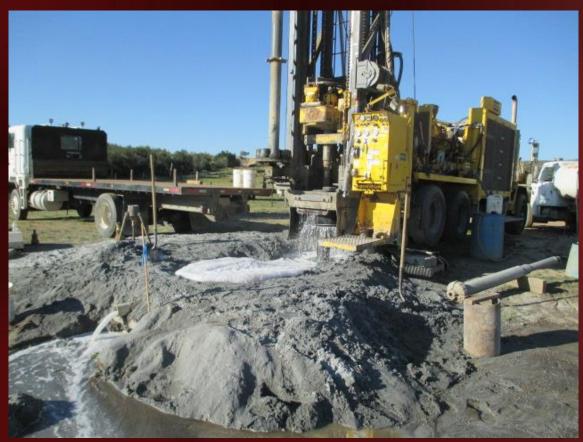


Propane Tanks



Parking Lot Grading

## Site Improvements Water Well System





Well Drilling

Well Pump Installation

## Site Improvements Water Well System







Water Tank (after)

## Site Improvements



Residence







### Residence - Exterior





### Residence - Exterior





#### Residence - Interior



Control Desk



Single-Bed Room



Rec Room



Showers

## Administration – Main Entry









#### Administration - Interior









## Education and Gymnasium - Exterior









#### Education and Gymnasium - Interior



Classroom



Gym



Dining Room looking into Kitchen



Basketball Court

## Cultural Building









## Cultural Building







## Construction Highlights





## Upcoming Events

Visitors Tour: Friday, March 11

9:30 AM to 1:30 PM

 Tours scheduled throughout the day due to number of visitors and maximum allowable tour group size.

Sign up at the REGISTRATION Desk

or email: LT Shane Deckert

shane.deckert@ihs.gov

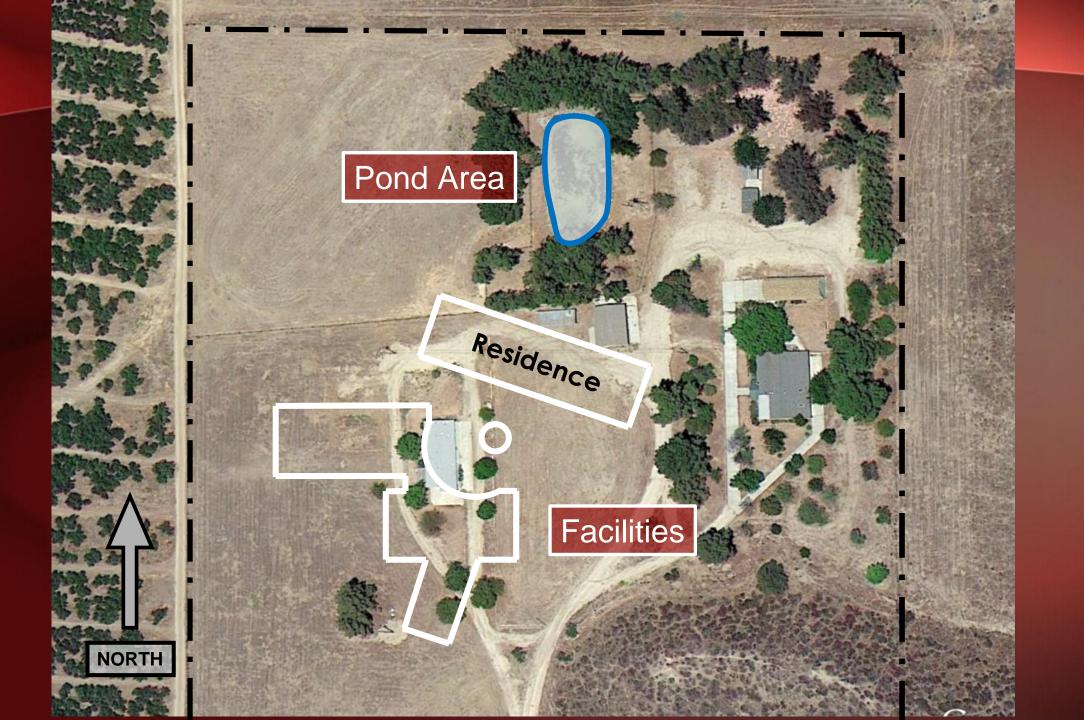
#### BEST ROAD UPDATE

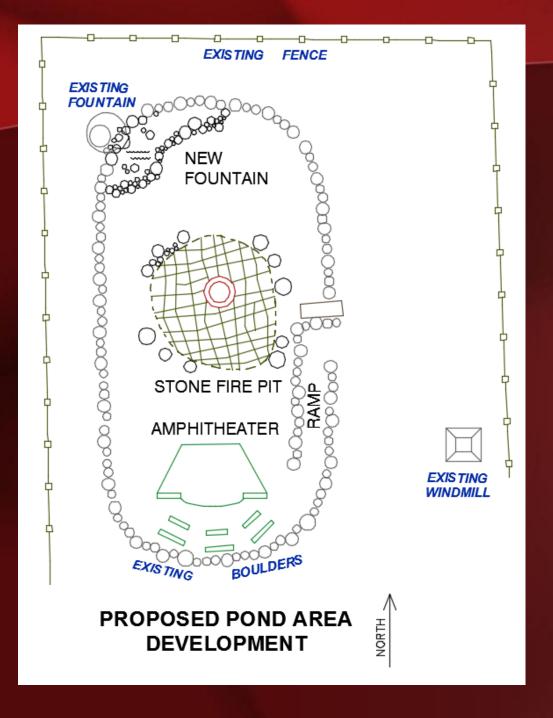
- Improvement design is complete per county standards
- Pending dedication of Right of Way to the county (to provide for maintenance)
  - One property has been sold
  - Owners of other property are hedging
- Goal is to have the road paved before Desert Sage is operational



#### POND AREA DEVELOPMENT







#### POND AREA DEVELOPMENT



#### POND AREA DEVELOPMENT

#### **PURPOSE**

PROVIDE A CULTURALLY SENSITIVE RESPITE AREA FOR STORYTELLING, SPIRITUAL LEARNING, AND NATURAL AWARENESS



#### **ELEMENTS**

- EARTH: The ground below is a natural foundation for healing.
- **FIRE**: A Fire Pit where flame and meditation may inspire.
- WATER: The former Pond area will be honored with a water feature
- **AMPHITHEATER**: Theater-style activities to share experiences and reinforce ancestral connections.

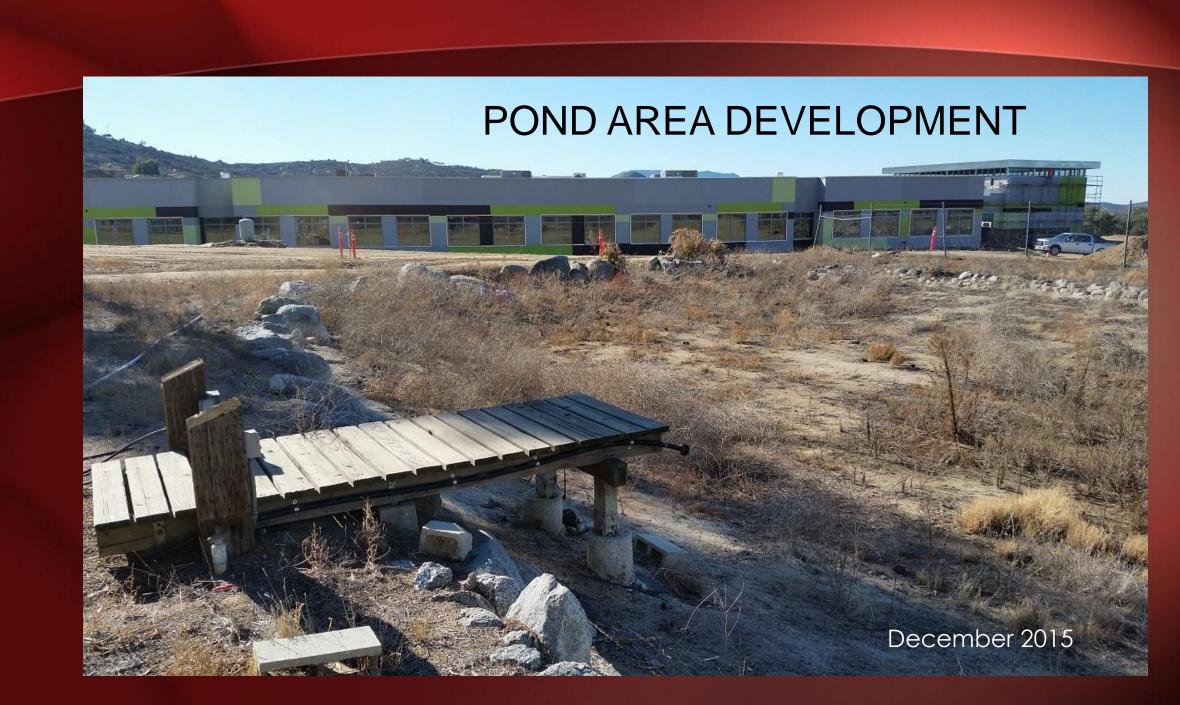
#### POND AREA DEVELOPMENT















#### "SACRED OAKS HEALING CENTER"



#### "SACRED OAKS HEALING CENTER"

Northern YRTC - Yolo County

- 12-acre site near D-Q University 3/4 mile
- D-Q University Board of Trustees reverted the land
- Acquired through Inter-governmental land transfer
- Purchase complete January 2013
- Funding design/build \$17.16M approved March 2015
- Environmental Assessment complete Dec 2015
- Working now with Yolo County concerns

#### "SACRED OAKS HEALING CENTER"

Northern YRTC - Yolo County

- Federal Budget \$17.16M
- Formal Name Approved
- Start Environmental Assessment
- Complete EA and FONSI
- Solicit for Design/Builder
- Begin Design Documents
- Start Construction
- Completion

March 2015

June 2015

July 2015

December 2015

June 2016

October 2016

**April 2017** 

July 2018



