

# National Budget Formulation for the Fiscal Year 2019 Budget



# California Representatives

## Primary Tribal Representative

**Michael Garcia, Vice Chairman**

Ewiiapaayp Band of Kumeyaay Indians

## Alternate Tribal Representative

**Chris Devers**

Pauma Band of Mission Indians

## Federal Technical Representative

**Jeffrey Turner, Financial Management Officer**

California Area Indian Health Service

**Daniel Redeagle, Accountant**

California Area Indian Health Service

# National Budget Formulation Workgroup Fiscal Year 2019 Budget

- Meeting in Washington D.C February 16-17 2017
- Theme “Fulfilling the Trust Responsibility: A New Partnership to Provide Quality Healthcare to America’s First Citizens”
- All California Area health priorities voted on by Tribal leaders fell within the top 6 priorities nationally
- Supplemental language for additional funding added to the national budget narrative for health priorities

# California & National Area Health Priorities

1. **Purchased/Referred Care (PRC)**
2. **Behavioral Health (Mental Health)**
3. **Obesity/Diabetes (H&C)**
4. **Health Facilities Construction (HFC)**
5. **Indian Health Care Improvement Fund (H&C)**

**Voted on by California Tribal leaders**

1. **Hospital & Health Clinics**
2. **Purchase/Referred Care (PRC)**
3. **Mental Health**
4. **Alcohol & Substance Abuse**
5. **Dental**
6. **Health Facilities Construction (HFC)**

**Voted on by National Tribal leaders**

# Health Priority Narratives for Additional Funding Fiscal Year 2019

1. **Advanced appropriations with Direct Service and HQ to have the same flexibility as self-governance**
  - Funding would become available one year or more after the year of the appropriations act in which it is contained
  - Ability to reallocate or redirect funding without IHS approval
2. **Maximize Revitalization Act.**
  - Funding applicable to infrastructure for those Areas that are underserved and lacking resources
  - Requested funds would be in addition to existing funds to support all phases of the infrastructure (construction)

# Health Priority Narratives continued...

3. **IHS to reset CHEF threshold to \$19,000 (from \$25,000) and eliminate inflationary increases**
4. **Preservation of the Indian Health Care Improvement Act. Maintain & expand Medicaid. Fully fund long term healthcare**
  - **Section 2901 – Health programs operated by IHS I/T/U shall be Payer of Last Resort for services**
  - **Section 2902 – Elimination of Sunset for reimbursement for Medicare Part B services**
  - **Section 9021 – Health benefits to tribal members not included as taxable income**

# National Budget Formulation Workgroup Fiscal Year 2019 Budget Summary

	<u>(Billions)</u>
• Fiscal Year 2016 Enacted budget	\$4.8
• 33% Recommended Increase	<u>1.6</u>
• Total Increase	\$6.4

# Recommended \$1.6B Increase

	(Millions)
Current Services	169,074
Binding Agreements	252,083
Hospitals & Health Clinics	295,549
Purchased/Referred Care	278,594
Mental Health	122,592
Alcohol and Substance Abuse	114,762
Dental	67,168
Health Care Facilities Construction	59,301
Sanitation Facilities Construction	44,839
Equipment	32,365
Maintenance & Improvement	30,720
Community Health Representatives	29,531
Public Health Nursing	24,533
Urban Indian Health	20,177
Health Education	16,662
Indian Health Professions	13,301
Facilities & Environmental Health Support	12,988
Direct Operations	2,253
<b>TOTAL</b>	<b>1,586,492</b>



# Questions

