National Budget Formulation for the Fiscal Year 2019 Budget
California Representatives

Primary Tribal Representative
Michael Garcia, Vice Chairman
Ewiaapaayp Band of Kumeyaay Indians

Alternate Tribal Representative
Chris Devers
Pauma Band of Mission Indians

Federal Technical Representative
Jeffrey Turner, Financial Management Officer
California Area Indian Health Service

Daniel Redeagle, Accountant
California Area Indian Health Service
National Budget Formulation Workgroup
Fiscal Year 2019 Budget

- Meeting in Washington D.C February 16-17 2017
- Theme “Fulfilling the Trust Responsibility: A New Partnership to Provide Quality Healthcare to America’s First Citizens”
- All California Area health priorities voted on by Tribal leaders fell within the top 6 priorities nationally
- Supplemental language for additional funding added to the national budget narrative for health priorities
California & National Area Health Priorities

1. Purchased/Referred Care (PRC)  
2. Behavioral Health (Mental Health)  
3. Obesity/Diabetes (H&C)  
4. Health Facilities Construction (HFC)  
5. Indian Health Care Improvement Fund (H&C)  
1. Hospital & Health Clinics  
2. Purchase/Referred Care (PRC)  
3. Mental Health  
4. Alcohol & Substance Abuse  
5. Dental  
6. Health Facilities Construction (HFC)

Voted on by California Tribal leaders  
Voted on by National Tribal leaders
Health Priority Narratives for Additional Funding Fiscal Year 2019

1. Advanced appropriations with Direct Service and HQ to have the same flexibility as self-governance
   • Funding would become available one year or more after the year of the appropriations act in which it is contained
   • Ability to reallocate or redirect funding without IHS approval

   • Funding applicable to infrastructure for those Areas that are underserved and lacking resources
   • Requested funds would be in addition to existing funds to support all phases of the infrastructure (construction)
Health Priority Narratives continued...

3. IHS to reset CHEF threshold to $19,000 (from $25,000) and eliminate inflationary increases

   - Section 2901 – Health programs operated by IHS I/T/U shall be Payer of Last Resort for services
   - Section 2902 – Elimination of Sunset for reimbursement for Medicare Part B services
   - Section 9021 – Health benefits to tribal members not included as taxable income
• Fiscal Year 2016 Enacted budget $4.8
• 33% Recommended Increase 1.6
• Total Increase $6.4
Recommended $1.6B Increase

<table>
<thead>
<tr>
<th>Current Services</th>
<th>(Millions)</th>
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<tbody>
<tr>
<td>Binding Agreements</td>
<td>252,083</td>
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<tr>
<td>Hospitals &amp; Health Clinics</td>
<td>295,549</td>
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<tr>
<td>Purchased/Referred Care</td>
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<td>Mental Health</td>
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<td>Alcohol and Substance Abuse</td>
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<td>Dental</td>
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<td>Health Care Facilities Construction</td>
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<td>Sanitation Facilities Construction</td>
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<td>Maintenance &amp; Improvement</td>
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<td>Urban Indian Health</td>
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<td>Facilities &amp; Environmental Health Support</td>
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<td>Direct Operations</td>
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<td><strong>TOTAL</strong></td>
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Questions