



Welcome to the IHS/CAO Tribal Consultation

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AREA DIRECTOR



Agenda Overview

	Tuesday, April 4	Wednesday, April 5	Thursday, April 6
Morning	Tribal Listening Session with Acting IHS Director	YRTC Updates Indian Gaming Health Inspections + vote Reimbursement for Substance Use Disorder Services + vote	Reports from CA Representatives to National IHS and HHS Workgroups Getting to the Roots: The Benefits of Early Life Intervention
Afternoon	Tribal Caucus Urban Conferring Session with Acting IHS Director	Legislative Update Tribal Caucus	Leveraging Communities for Suicide Prevention



California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
Contract Support Costs Workgroup	Chris Devers, Vice Chairman Pauma Band of Mission Indians Preston Pete, Finance Director Consolidated Tribal Health Project, Inc.
Budget Formulation Workgroup	Michael Garcia, Vice Chairman Ewiiapaayp Band of Kumeyaay Indians <u>Alternate:</u> Chris Devers, Vice Chairman Pauma Band of Mission Indians
National Behavioral Health Workgroup	Robert Super, Vice Chairman Karuk Tribe <u>Alternate:</u> Maryann McGovran, Treasurer North Fork Rancheria



California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
Purchased/Referred Care (Formerly CHS)	Chris Devers, Vice Chairman Pauma Band of Mission Indians
Tribal Leaders' Diabetes Committee	Rosemary Nelson, Member Pit River Tribe <u>Alternate:</u> Dominica Valencia, Member Santa Ynez Band of Mission Indian
Facilities Appropriation Advisory Board	Michael Garcia, Vice Chairman Ewiiapaayp Band of Kumeyaay Indians <u>Alternate:</u> Gary Walker, Chairman North Fork Rancheria



California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
Tribal Self-Governance Advisory Committee	Ryan Jackson, Chairman Hoopa Valley Tribe <u>Alternate:</u> Robert Smith, Chairman Pala Band of Mission Indians



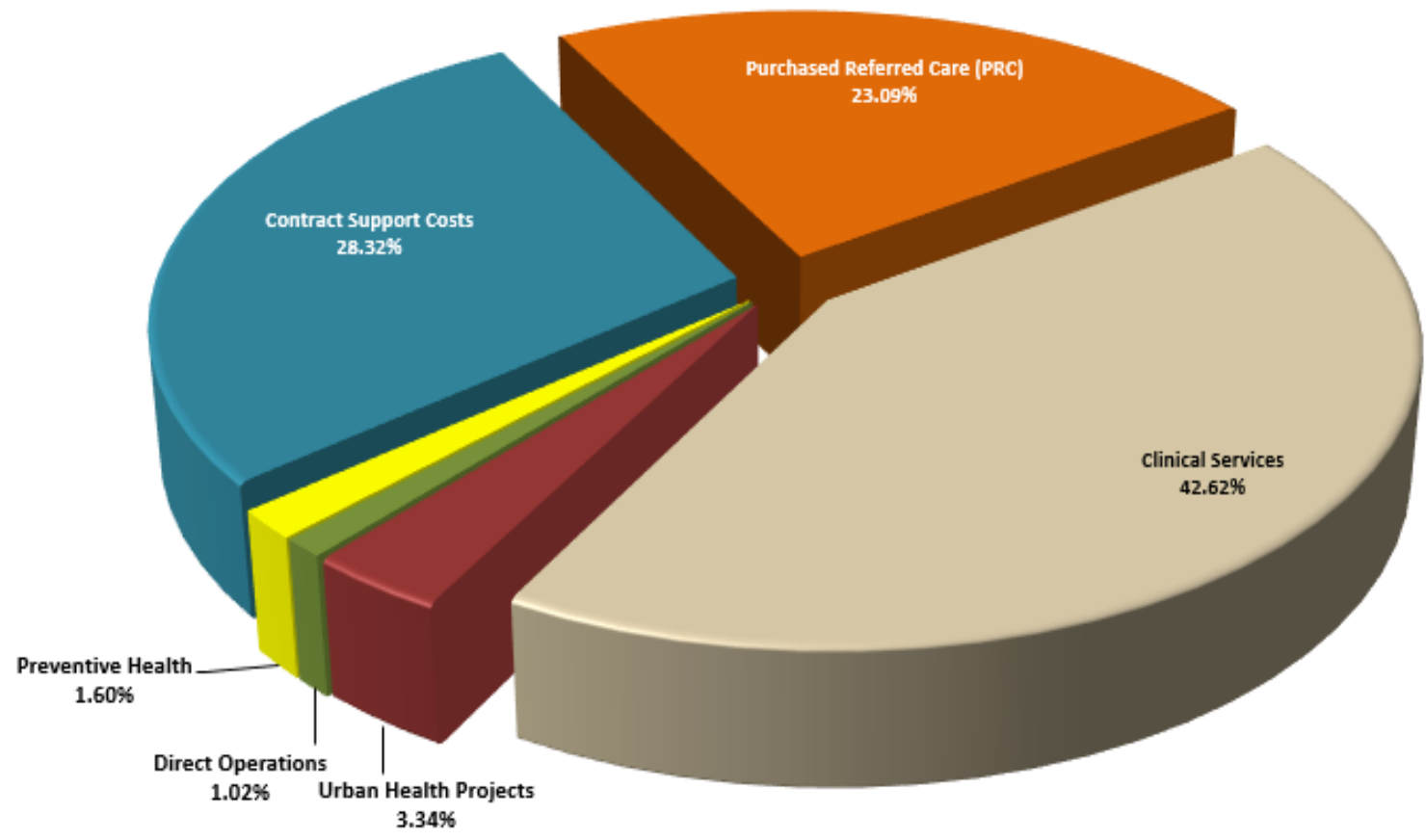
Budget Transparency

IHS/California Area Office Budget Fiscal Year 2016

Activity	2015 Recurring Budget	2016 Recurring Budget	Difference FY15 vs FY16	Pay Cost Allocation	YRTC
Clinical Services	\$86,691,823	\$89,242,714	\$2,550,891	\$662,891	\$1,888,000
Preventive Health	3,229,943	3,254,647	24,704	24,704	0
Purchase Referred Care	49,806,694	49,806,694	0	0	0
Contract Support Cost	55,296,475	55,434,731	138,256	0	0
Direct Operations	1,465,369	1,473,492	8,123	8,123	0
Urban Health	6,324,468	6,324,468	0	0	0
Environmental Health Support	2,677,907	2,726,828	48,921	48,921	0
Facilities Support	1,550,313	1,872,582	322,269	11,269	311,000
Total Recurring Budget	\$207,042,992	\$210,136,156	\$3,093,164	\$755,908	\$2,199,000

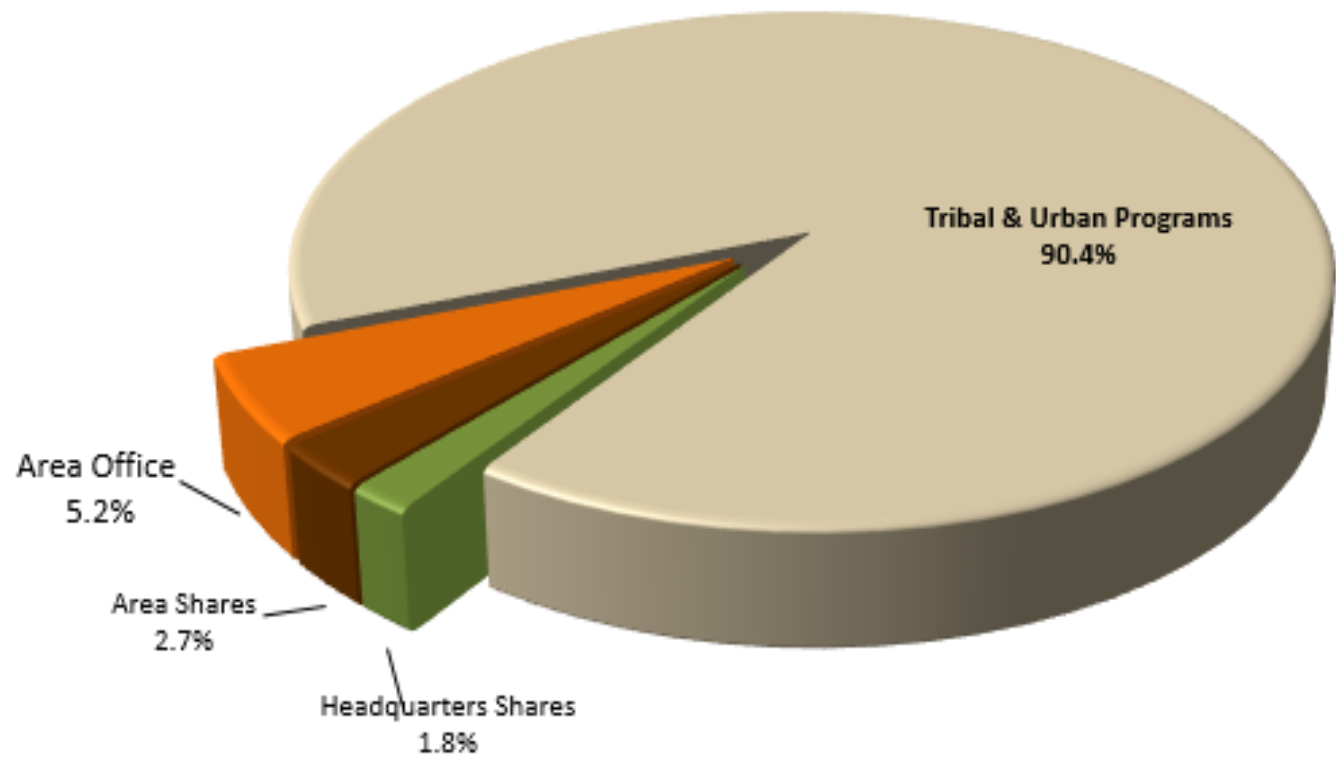


Allocation of Budget FY Ending September 30, 2016





Allocation of Expenditures FY Ending September 30, 2016





Summary of Funding For the Youth Regional Treatment Centers

Desert Sage Youth Wellness Center	Fiscal Yr	FTE	Dollars
Design	2012		\$2 M
Construction	2014		\$15.5 M
*Staffing For New Facilities	2015	35	\$3.2 M
	2016	35	\$3.2 M
Sacred Oaks Healing Center	Fiscal Yr	FTE	Dollars
Design & Build	2015		\$17.2 M
*Staffing For New Facilities	2017	36	\$3.4 M
	2018	34	

*Actual allotments are based on facility construction completion and achievement of beneficial occupancy



Division of Health Facilities Engineering - Tribal

\$4.465 million	Maintenance & Improvement – Tribal Health Facilities Annual Recurring
\$1.711 million	Facilities Support – Tribal Health Facilities Annual Recurring
\$891,000	Medical Equipment – Tribal Health Facilities Annual Recurring
\$772,000	General Equipment – Tribal Health Facilities New or Expanded Space
\$356,000	Sustainability – Tribal Health Facilities Competitive Awards in FY2016 - LED Lighting Retrofits - Xeriscaping



Division of Health Facilities Engineering – Federal (YRTC)

\$17.161 million

Construction

Sacred Oaks Healing Center

Design-Build Solicitation – In Progress

Estimated Design-Build Contract Award – April 2017

\$311,000

Facility Support

Desert Sage Youth Wellness Center

Facility Management Staffing and Program Support

Utilities

\$68,500

Maintenance & Improvement

Desert Sage Youth Wellness Center



Division of Sanitation Facilities Construction

\$9.1 million	2017 Funding - IHS and Contributed (Anticipated)
1,560	Homes served in FY 2016
21	New construction projects funded in FY 2016
16	Indian Communities Served in FY 2016
\$1.2 million	Drought Projects in FY 2016 - 391 homes served
\$132 million	Sanitation Deficiency/Need in CA
1038	Number of Homes without potable water in CA



Division of Environmental Health Services

FY 2016 Facility Assessments	
Facility Type	No. of Assessments
FOOD ESTABLISHMENTS	336
COMPLEX INSTITUTIONS (Health Care, Childcare, Schools, Senior Centers, Lodging)	34*
RECREATIONAL (salons, pools, spa, RV, playgrounds)	21
WATER, WASTEWATER, SOLID WASTE	5
TOTAL	396

FY2017 Program Priorities

Health Care Accreditation Support

Nitrous Oxide Risk Assessments

Vector borne and Communicable Diseases: Trend Analysis,
Public Health Education and Community Preparedness

Retail Food Safety: HACCP Plan Review and Audits

Injury Prevention Project Development and Support



Full Time Equivalents (FTE)

1 FTE = 2,080 hours

Area Office	Projected Desert Sage	Projected Sacred Oaks	Projected FTE Total
100	70	70	240

At Full Capacity the number of FTEs will increase by approximately 140%



Current Full Time Equivalents (FTEs)

1 FTE = 2,080 hours

Area Office	Desert Sage	FTE Total
100	28	128



California Area Profile

	2015	2016
Title V Compacts	12	12
Title I Contracts	21	33
Urban Contracts	8	8
Alcohol Treatment Programs Contracts	4	4
Members of Federally Recognized Tribes	104	104
# of AI/AN Residing on or near Reservations/Rancherias	90,932	88,934
# of AI/AN using urban clinics	8,539	6,975
Outpatient visits	654,256	642,798
Dental Visits	242,651	245,054



Government Performance & Results Act (GPRRA) Update

California Area Tribal health programs met the targets for 15 of 22 GPRRA measures in FY 2016, and improved on 16 of 18 measures with comparable results in FY 2015

FY 2017 will be the final year of GPRRA reporting through RPMS. Beginning in FY 2018, reporting will occur through the Integrated Data Collection System (IDCS) at the National Data Warehouse

- This will allow ALL sites to report for GPRRA, including non-RPMS health programs
- More information offered at Annual Medical Conference in May and via webinars in 2017



List of Conferences and Dates for FY 2017

Annual Providers' Continuing Medical Education Conference/
Diabetes Day on May 22-25, 2017 in Sacramento

Community Health Representative (CHR) training on May 24th

In 2016, 344 attendees earned over 2,000 continuing education units/credits.

Annual Dental Continuing Education on May 2-5, 2016 in
Sacramento

In 2016, approximately 350 attendees each had the opportunity to earn over 30 continuing education units.

Indian Self-Determination and Education Assistance Act Title I
to Title V Training on June 27-29, 2017 in Alpine

CA Member Portals

We are pleased to present this members-only portal to facilitate collaboration and communication between healthcare employees on a level more inclusive to our clientele. This portal system is constantly changing. Our office will soon be offering more portals for other clinical and technical disciplines in the near future. To register as a new user, click on one of the portal links below to submit your request for access to that portal.



California Area GPRA / GPRAMA

This portal will allow you to access to information, resources, and a community of people interested in GPRA/GPRAMA in the CA Area.

[Read More >](#)



CAO Employee Resources

This portal is for IHS CAO employees only.

[Read More >](#)



California Tribal Epidemiology Center

[Read More >](#)



CAO Nutrition/Dietitian

This portal will allow you to access nutrition/dietitian resources and connect with other staff interested in diet and nutrition.

[Read More >](#)



CAO Dental

This portal will allow you to access to information, resources, and a community of people interested in Dental in the CA Area.

[Read More >](#)



CAO Portal System Tour

A quick tour around the California Area Indian Health Service Portal System

[Read More >](#)



CAO Division of Environmental Health Services (DEHS)

We are pleased to present this members-only portal to share with our Tribal partners the activities, services and resources available through our program.

[Read More >](#)



CAO Site Manager's Portal

A portal community designed to collaborate with California's RPMS Site Manager's, EHR CAC's and tribal / urban health program technical staff.

[Read More >](#)



MARCH 24, 2017

How to Join a CAO Portal

Step by step instructions on how to join one of our CAO portals.

[Read More >](#)



Activities Related to the YRTCs

Grand Opening of Desert Sage Youth Wellness Center March 1, 2017

Key positions being advertised on USAJOBS

Goal is to be credentialed by Commission on Accreditation of Rehabilitation Facilities (CARF)

Aftercare Training January/February 2017

Family Spirit Training February 2017

Aftercare Study

Actively updating YRTC webpage

Intake Process Training

Thank You
