Budget Formulation Workgroup
California Representatives

Primary Tribal Representative
**Michael Garcia**
Ewiaapaayp Band of Kumeyaay Indians

Alternate Tribal Representative
**Chris Devers**
Chairman for Pauma Band of Mission Indians

Federal Technical Representative
**Nik Berzins, FMO**
California Area Indian Health Service
2024 Budget Formulation

- **Final Theme:** Advancing Health Equity through the Federal Trust Responsibility: Full Mandatory funding for the Indian Health Service and strengthening Nation-to-Nation Relationships.
- Final Funding recommendation was determined to be full funding of $616,996,473,000.
Priorities List

CA Priorities

• Priority #1 Behavioral Health
• Priority #2 PRC
• Priority #3 Meth Suicide & Domestic Violence Prevention
• Priority #4 Obesity/Diabetes
• Priority #5 IHCIF
• Priority #6 CHR
• Priority #7 Dental
• Priority #8 Pharmacy (H&C)
• Priority #9 HIT
• Priority #10 M&I

National Priorities

• Priority #1 Hospitals & Health Clinics
• Priority #2 PRC
• Priority #3 IHCIF
• Priority #4 Dental
• Priority #5 Alcohol and Substance Abuse
• Priority #6 Behavioral Health
• Priority #7 Health Care Facilities Constr./Other Authorities
• Priority #8 M&I
• Priority #9 Sanitation Facilities Construction
• Priority #10 CHR

*Note: Funding does not change based on ranking.