

National Budget Formulation for the Fiscal Year 2020 Budget



California Representatives

Primary Tribal Representative

Michael Garcia, Vice Chairman

Ewiiapaayp Band of Kumeyaay Indians

Alternate Tribal Representative

Chris Devers

Pauma Band of Mission Indians

Federal Technical Representative

Jeffrey Turner, Financial Management Officer

California Area Indian Health Service

Daniel Redeagle, Accountant

California Area Indian Health Service

National Budget Formulation Workgroup

Fiscal Year 2020 Budget

- ▶ Meeting in Washington D.C. February 15-16 2018
- ▶ Theme “Partnering to build a strong and sustainable Indian health system. *Honoring Tribal sovereignty to fulfill the Federal Trust Responsibility*”
- ▶ All California Area health priorities voted on by Tribal leaders fell within the top 7 priorities nationally

California & National Area Health Priorities

1. Obesity/Diabetes (H&C)
2. Purchase/Referred Care (PRC)
3. Behavioral Health (Mental Health)
4. Sanitation Facility Construction (SFC)
5. Meth Suicide/Domestic Violence Prevention (Alcohol Substance Abuse)
6. Higher Increase in H&C (H&C)
7. Joint Venture (HFC)
8. Health Information Technology (H&C)
9. Small Ambulatory Program (HFC)
10. Dental (Dental)

Voted on by California Tribal leaders

1. Hospital & Health Clinics
2. Purchase/Referred Care (PRC)
3. Mental Health
4. Alcohol & Substance Abuse
5. Dental Services
6. Health Care Facilities Construction (HFC)
7. Sanitation Facilities Construction (SFC)
8. Urban Indian Health (Urban)
9. Maintenance & Improvement (M&I)
10. Equipment (Equipment)

Voted on by National Tribal leaders

National Budget Formulation Workgroup Fiscal Year 2020 Budget Summary

(Billions)

Fiscal Year 2017 Enacted budget

\$4.2

36% Recommended Increase

1.5

Total Increase

\$5.7

Recommended \$1.5B Increase

<i>Rank</i>	Program Expansion	<i>Increase Amount</i>
1	Hospitals & Health Clinics	\$ 409,042
2	Purchased/Referred Care	406,993
3	Mental Health	157,245
4	Alcohol and Substance Abuse	123,754
5	Dental Services	98,264
6	Health Care Facilities Construction/ Other Authorities	81,389
7	Sanitation Facilities Construction	72,544
8	Urban Indian Health	32,748
9	Maintenance & Improvement	32,531
10	Equipment	24,058
11	Public Health Nursing	21,881
12	Health Education	19,951
13	Community Health Representatives	18,887
14	Indian Health Professions	16,197
15	Facilities & Environmental Health Support	9,426
16	Direct Operations	614
17	Self-Governance	422
18	Tribal Management Grants	413
19	Alaska Immunization	0
Total		\$1,526,359

* Current Services & Binding Obligations will be added on top of the 36% percent increase recommendation.

Questions



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