



# California Area IHS Update

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BEVERLY MILLER, M.H.A., M.B.A.

AREA DIRECTOR

# California Area Profile

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107 Federally Recognized Tribes

16 Title V Compacts

25 Title I Contracts

10 Urban Contracts

2 Federally Operated Youth  
Regional Treatment Centers



# California Area Profile

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## Outpatient Visits

<u>2019</u>	<u>2020</u>
684,633	531,216



## Dental Visits

<u>2019</u>	<u>2020</u>
239,499	139,075



# Tribal Partnerships: California Tribal Advisory Committee

## Northern Region

### Primary:

Deana Bovee  
Arch Super  
Angie Wilson

Susanville  
Karuk  
Pit River

### Alternate:

Leann McCallum  
Denise Padgett  
Angela Martin

Tolowa  
Tolowa  
Greenville

## Southern Region

### Primary:

Teresa Sanchez  
Michael Garcia  
Chris Devers

Morongo  
Ewilaapaayp  
Pauma

### Alternate:

Vacant  
Veronica Espinoza  
Robert Smith

Santa Rosa  
Pala



# Tribal Partnerships: California Tribal Advisory Committee

## East Central Region

### Primary:

Ervin Lent Sr.  
Elena Tarango  
Elaine Fink

Bridgeport  
Wilton  
North Fork

### Alternate:

Janice Mendez  
Ricky Maddux  
Donna Medrano

Bridgeport  
Fort Independence  
Tule River

## West Central Region

### Primary:

Silver Galletto  
Debra Ramirez  
Crista Ray

Cloverdale  
Redwood Valley  
Scotts Valley

### Alternate:

Sonny Elliott  
Lydia Aguayo  
Leora Treppa-Diego

Hopland  
Manchester-Pt. Arena  
Habematolel

### **National Indian Health Board:**

Lisa Elgin

Manchester-Pt. Arena

### **Urban:**

Britta Guerrero

Sacramento Native American HC

### **Indian Health Service:**

Beverly Miller

Director, CAIHS



# Youth Regional Treatment Center (YRTC) Tribal Advisory Committee (TAC)

## Northern Region

### Primary:

Lauri Hayward

Pit River

### Alternate:

Boyd Ferris

Hoopa

## East Central Region

### Primary:

Willie Carrillo

Tule River

### Alternate:

Laurie Lawhon

Picayune

## West Central Region

### Primary:

Silver Galletto

Cloverdale

### Alternate:

Debra Ramirez

Redwood Valley

## Southern Region

### Primary:

Desiree Franco

Torres-Martinez

### Alternate:

Dominica Valencia

Santa Ynez

## Urban (Ex-officio)

### Primary:

Britta Guerrero, SNAHC

### Alternate:

Scott Black, AIHSC



# California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
<b>Department of Health and Human Services (HHS) Secretary's Tribal Advisory Committee (STAC)</b>	Vacant
<b>Tribal Leaders' Diabetes Committee (TLDC)</b>	Rosemary Nelson, Tribal Representative Pit River Tribe  <u>Alternate:</u> Dominica Valencia, Member Santa Ynez Band of Mission Indian
<b>Indian Health Care Improvement Fund Workgroup (IHCIF)</b>	Chris Devers, Tribal Representative Pauma Band of Mission Indians  <u>Alternate:</u> Mark LeBeau, Tribal Representative California Rural Indian Health Board, Inc.



# California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
<b>Facilities Appropriation Advisory Board (FAAB)</b>	Michael Garcia, Vice Chairman Ewiiapaayp Band of Kumeyaay Indians  <u>Alternate:</u> Deana Bovee, Chairwoman Susanville Indian Rancheria
<b>Budget Formulation Workgroup</b>	Michael Garcia, Vice Chairman Ewiiapaayp Band of Kumeyaay Indians  <u>Alternate:</u> Chris Devers, Tribal Representative Pauma Band of Mission Indians
<b>Centers for Medicare &amp; Medicaid Services (CMS) Tribal Technical Advisory Group (TTAG)</b>	Mark LeBeau, PhD, Tribal Representative California Rural Indian Health Board  <u>Alternate:</u> Inder Wadhwa, Tribal Representative Northern Valley Indian Health





# California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
<b>Contract Support Costs (CSC) Workgroup</b>	Chris Devers, Tribal Representative Pauma Band of Mission Indians  <u>Alternate:</u> Preston Pete, Finance Director Consolidated Tribal Health Project, Inc.
<b>Purchased/Referred Care (PRC) Workgroup</b> <i>(Formerly CHS)</i>	Chris Devers, Tribal Representative Pauma Band of Mission Indians  <u>Alternate:</u> Orvin Hanson, Chief Executive Officer Indian Health Council, Inc.



# California Representatives to National IHS Boards/Committees/Workgroups

Workgroup	Representatives
<b>National Behavioral Health Workgroup</b>	Elaine Fink, Vice Chairperson North Fork Rancheria  <u>Alternate:</u> Kyle Nelson, Tribal Representative Shingle Springs Rancheria
<b>Tribal Self-Governance Advisory Committee (TSGAC)</b>	Byron Nelson Jr., Tribal Representative Hoopa Valley Tribe  <u>Alternate:</u> Robert Smith, Tribal Representative Pala Band of Mission Indians



# California Representatives to National IHS Boards/Committees/Workgroups

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Workgroup	Representation
<b>Community Health Aide Program (CHAP) Tribal Advisory Group</b>	Teresa Sanchez, Tribal Representative Morongo Band of Mission Indians  <u>Alternate:</u> Lupe Luna, Tribal Representative Greenville Rancheria



# Voting Items 2021

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- Ballots distributed March 16, 2021
- 1 vote per Tribe
- Ballots due to [Mark.Espinosa@ihs.gov](mailto:Mark.Espinosa@ihs.gov) by April 30
- Voting Items:
  - Youth Regional Treatment Center (YRTC) Tribal Advisory Committee (TAC) representatives
  - California Area Tribal Advisory Committee (CATAC) representatives
  - Expansion of Services at Sacred Oaks Healing Center
  - Prioritize your health priorities



# Budget Transparency

## IHS/California Area Office Budget Fiscal Year 2020

Activity	2019 Recurring Budget	2020 Recurring Budget	Difference FY19 vs	SYRTC	NYRTC
			FY20		
Clinical Services	\$94,550,297	\$94,550,297	\$0	\$7,331,543	\$3,905,000
Preventive Health	3,404,312	3,404,312	0	0	0
Purchase Referred Care	52,433,083	52,433,083	0	0	0
Contract Support Cost	64,026,855	60,997,907	(3,028,948)	0	0
Direct Operations	1,523,174	1,523,174	0	0	0
Urban Health	8,357,846	9,511,696	1,153,850	0	0
Environmental Health Support	2,897,331	2,977,998	80,667	0	0
Facilities Support	1,919,546	2,393,234	473,688	0	0
Indian Health Care Improvement Fund	<u>2,280,111</u>	<u>2,280,111</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Recurring Budget</b>	<b>\$231,392,555</b>	<b>\$230,071,812</b>	<b>(\$1,320,743)</b>	<b>\$7,331,543</b>	<b>\$3,905,000</b>



# California Recurring Area Budget FY Ending September 30, 2021

(Based on FY 2020)

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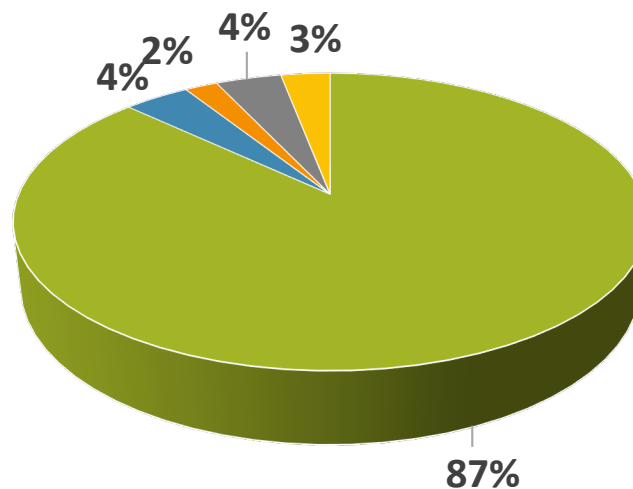
• Amounts Contracted/Compacted	\$201,187,000	87%
• Amounts Urban Contracts	9,511,000	4%
• Amount of Area PFSA	6,142,000	2%
• Amounts Federally Administered YRTC	11,237,000	4%
• <u>Amounts Federally Administered</u>	<u>7,304,000</u>	<u>3%</u>
• Total Annual Budget	\$230,072,000	100%



# California Recurring Area Budget FY Ending September 30, 2020

(Based on FY 2019)

- Amounts Contracted/Compacted
- Amounts Urban Contracts
- Amount of Area PFSA
- Amounts Federally Administered YRTC
- Amounts Federally Administered





# Sanitation Facilities Construction (SFC) Program

Funding Levels	FY 2019	FY 2020	FY2021
IHS Housing	\$3,940,000	\$4,292,000	\$4,660,285
IHS Regular	\$6,453,400	\$9,617,655	\$10,491,500
Outside IHS Agency Contributions (EPA, USDA)	\$5,177,330	\$7,525,170	\$4,700,000
Total	\$15,570,730	\$21,434,825	\$19,851,785

Construction activities and the flow of construction materials were impacted by the Pandemic. The months of April and May of 2020 saw projects stop until safety protocols were put into place. Safety Protocols included masks, and equipment cleaning, social distancing, and allowed construction to continue. At this time SFC is fully operational.





# 2020 SFC Projects Completed REDDING DISTRICT

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- Fort Bidwell: Water Main Replacement Phase 2: \$623,000 (54 homes)
- Pit River Montgomery Creek Water Main Extension: \$241,000 (4 homes)
- Quartz Valley Shackleford Creek Water Well: \$141,000 (22 homes)
- Yurok Wautec Lower Town site Water Main Replacement: \$434,000 (18 homes)
- 30 Home Sites with wastewater and water



# 2020 SFC Projects Completed ESCONDIDO DISTRICT

- 50 scattered sites served
- Rincon Watermain and water service line replacements: \$462,000 (34 homes)
- Mesa Grande: 2 Standby generators for 2 water systems: \$114,030 (40 homes)
- Portable standby generators for 3 water systems (Ortega, San Felipe, Miranda): \$20,000 (28 homes)
- Tuolumne: 3 portable generators for E-one sewer lift stations: (\$15,000)
- COVID-19 CARES ACT projects: Provided 5 tribes with replacement of failed equipment, needed chemicals, supplies, for maintained operation of water and wastewater systems. (\$51,700) (1,340 homes)



# 2020 SFC Projects Completed SACRAMENTO DISTRICT

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- Hopland Sewer Imp. PH2 - Branch RD
- Middletown Sewer Extension
- SDO Scattered
- Round Valley Hopper Lane Sewer Extension Phase 2
- Stewarts Point Water Source Master Planning
- Tule River North Reservation Rd Sewer Extension Phase 1
- Middletown Sewer Improvements Phase II
- Area-Wide Wastewater Backup Power, Ph. 1
- Big Valley Emergency Water Supply





# Health Facilities Engineering (HFE) Program

Funding Levels	FY 2019	FY 2020	FY 2021
Maintenance and Improvement	\$5,326,785	\$7,255,172	\$5,480,816
Medical Equipment	\$3,704,000	\$1,133,874	\$1,172,534
Backlog of Essential Maintenance, Alterations, & Repairs	\$966,277	\$3,357,000	\$2,706,000
105(I) Leases	\$953,999	\$7,398,132	*\$9,000,000 * estimated

Sacred Oaks completion occurred on time and on budget.  
The Pandemic delayed some warranty work.



***The increase in 105(I) lease distributions has slightly reduced the M&I distributions.***  
***Facilities may choose to receive M&I & BEMAR or 105(I) funding per facility.***



# Division of Environmental Health Services (EHS) Program

Facility Surveys	% Complete	Vs. CY 2019	Injury Prevention	FY2020	FY 2021	% Change
Priority 1-3	19%	↓40%	Mini-grant Total Awards	\$43,495	\$27,775	↓36%
Food Sanitation Surveys	43%	↓50%	Number of Applications	14	14	0%
Day Care/ Head Start	23%	↓57%	Number Funded	14	13	↓7%
Pool Spas	6%	↓87%	Ave. Funding Per Program	\$3,107	\$2,136	↓31%
Accreditation Support	0%	↓100%	<b>TIPCAP 2021-2025</b>			
<b><i>This slide shows Environmental Health Safety, and Sanitary survey work were impacted by the Pandemic in 2020, and starting out in 2021. Currently EHS is trending towards normal operations.</i></b>			Part 2 (\$25-32K per year)	Bakersfield Lake County CRIHB		
			Part 1 (\$125K per year)	Northern Valley Indian Health Council		



**BEST WISHES FOR A SAFE  
AND HAPPY 2021 FROM  
ALL OF US AT OEH&E**





# Full Time Equivalents (FTE)

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1 FTE = 2,080 hours

Area Office	Projected Desert Sage	Projected Sacred Oaks	Projected FTE Total
100	70	70	240

At Full Capacity the number of FTEs will increase by  
approximately 140%



# Current Full Time Equivalents (FTE)

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1 FTE = 2,080 hours

Area Office	Desert Sage	Sacred Oaks	FTE Total
86	65	16	167





# Government Performance & Results Act (GPRA) Update

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California Area Tribal and Urban health programs met the targets for 3 of 26 GPRA measures in FY 2020. Due to the impact of COVID-19, it was expected that all Areas would struggle to meet the FY 2020 targets for GPRA. In all 12 IHS Areas, the number of measures that met targets ranged from 2 to 4.

Beginning in FY 2018, GPRA was reported through the Integrated Data Collection System (IDCS) at the National Data Warehouse (NDW)

- This has allowed all health programs to report for GPRA, including non-RPMS programs
- There are still some known issues with the data exports for non-RPMS sites. Data for a small subset of measures is not coming through properly, but IHS is aware of the issue and is working with some health programs to remedy the issues



# RPMS Replacement

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IHS has made the decision to move forward with full replacement of the Resource and Patient Management System (RPMS)

## Next Steps:

- Engagement with Department of Defense and Veterans Affairs to learn from their experiences initiating new electronic medical records systems
- Hiring and onboarding of staff to support the Project Management Office
- Distribution of Request for Information (RFI) to vendors to provide insight and further inform requirements
- Initiation of acquisition process, including appropriate acquisition vehicle

Support for RPMS will continue

*Late summer dates will be announced soon.*



**Two Feathers**  
NATIVE AMERICAN FAMILY SERVICES



**Stanford**  
MEDICINE

Center for Youth  
Mental Health & Wellbeing  
*Department of Psychiatry  
& Behavioral Sciences*



# Save the Date – Tribal Listening Session for the Alzheimer’s Disease Initiative



Virtual Tribal Listening session is to seek input on the use of \$5 million from the FY 2021 appropriations that the IHS has allocated to address Alzheimer’s disease in Indian Country

IHS CAO and IHS Headquarters are jointly hosting a virtual Listening Session on Tuesday, May 4 from 10:00 a.m. – 11:30 a.m. PDT



Thank you for all you do for our  
Tribal communities in California!

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