



Welcome to the IHS/CAO Tribal Consultation

BEVERLY MILLER, M.H.A., M.B.A.

AREA DIRECTOR



Tribal Partnerships: California Tribal Advisory Committee

Northern Region

Primary:

Deana Bovee
Arch Super
Angie Wilson

Susanville
Karuk
Pit River

Alternate:

Leann McCallum
Denise Padgett
Angela Martin

Tolowa
Tolowa
Greenville

Southern Region

Primary:

Teresa Sanchez
Michael Garcia
Chris Devers

Morongo
Ewiiapaayp
Pauma

Alternate:

Michael Mirelez
James Hill
Robert Smith

Torres Martinez
La Posta
Pala



Tribal Partnerships: California Tribal Advisory Committee

East Central Region

Primary:

Janice Mendez
Elena Tarango
Elaine Fink

Bridgeport
Wilton
North Fork

Alternate:

Vacant
Ricky Maddux
Donna Medrano

Fort Independence
Tule River

West Central Region

Primary:

Silver Galletto
Debra Ramirez
Crista Ray

Cloverdale
Redwood Valley
Scotts Valley

Alternate:

Sonny Elliott
Lydia Aguayo
Leora Treppa-Diego

Hopland
Manchester-Pt. Arena
Habematolel

National Indian Health Board:

Lisa Elgin

Manchester-Pt. Arena

Urban:

Scott Black

American Indian Health & Services

Indian Health Service:

Beverly Miller

Director, CAIHS



Youth Regional Treatment Center (YRTC) Tribal Advisory Committee (TAC)

Northern Region

Primary:

Lauri Hayward

Pit River

Alternate:

Boyd Ferris

Hoopa

East Central Region

Primary:

Willie Carrillo

Tule River

Alternate:

Laurie Lawhon

Picayune

West Central Region

Primary:

Silver Galletto

Cloverdale

Alternate:

Debra Ramirez

Redwood Valley

Southern Region

Primary:

Desiree Franco

Torres-Martinez

Alternate:

Dominica Valencia

Santa Ynez

Urban (Ex-officio)

Primary:

Scott Black, AIHS

Alternate:

Vacant



California Area Profile

104 Federally Recognized Tribes
Served by California Area IHS

17 Title V Compacts

24 Title I Contracts

10 Urban Contractors

2 Federally Operated Youth
Regional Treatment Centers



California Area Profile



Outpatient Visits

<u>2020</u>	<u>2021*</u>
531,216	562,001



Dental Visits

<u>2020</u>	<u>2021*</u>
139,075	155,223

* Four TOHPs that reported workload in FY 2020, did not submit data for FY 2021



California Area Profile

Covid-19 Vaccination Summary

	2020	2021
Total Vaccine Ordered	3,750 doses	309,980 doses
# Sites Registered with IHS Jurisdiction for COVID-19 Vaccine	63	72



California Area Profile

Covid-19 Vaccination Summary

COVID-19 Vaccination Summary

(includes all vaccination data through 3/11/2022)

Total # Vaccine Doses Received	Total Vaccine Doses Administered	Total # Doses Redistributed	Total Doses Wasted
329,402	218,034	20,863	33,524



California Area Profile

Covid-19 Testing Summary

COVID-19 Testing Data Summary

(includes all testing data entered into the IHS
Surveillance Portal through 3/11/2022)

Total # Tests	Total # Positive Tests	Cumulative Positivity Rate
167,278	19,108	11.4%



California Area Profile

Covid-19 Therapeutics Summary

COVID-19 Therapeutics Summary

(includes all medications shipped by 3/14/2022)

Evushield (pre-exposure prophylaxis)	Monoclonal antibodies	Molnupiravir (treatment of mild to mod COVID)	Paxlovid (treatment of mild to mod COVID)
96 doses	40 doses	500 doses	160 doses



California Area Profile

Covid-19 Vaccine Summary

CDC Quality Assurance visits at IHS jurisdiction COVID-19 vaccine sites

- 10% of IHS jurisdiction sites in each state will be visited before 3/31/22
- CDC is using the State jurisdictions to conduct the QA visits

Additional site visits will be added across all jurisdictions

- Another 10% of IHS jurisdiction sites will be visited between April 2022 and Dec 2022
- Sites visited prior to 3/31/22 will NOT be revisited

IHS jurisdiction sites must only adhere to our jurisdictional requirements, which vary from state practices and requirements.

Please e-mail Rachel Harvey, Area Vaccine POC, at Rachel.Harvey@ihs.gov if your site has been contacted.



California Area Profile Covid-19 Special Funding

Families First Coronavirus Response Act

Purpose: COVID-19 Testing

P.L. 116-127

\$2,678,615

Coronavirus Aid, Relief and Economic Security (CARES) Act

Purpose: Prevention, Preparedness & Response

P.L. 116-136

\$7,089,855



California Area Profile Covid-19 Special Funding

American Rescue Plan Act (ARPA)

Purpose: Support same activities received from third party resources

P.L. 117-002	\$40,556,199
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HRSA funding from APRA	\$513,841
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California Area Profile Covid-19 Special Funding

Paycheck Protection Program and Health Care Enhancement Act (PPPHCEA)

Purpose: Testing, Epidemiology, Surveillance, Trace Contacts

P.L. 116-139

\$34,581,210



California Area Profile

Covid -19 Resources Provided

7,245 masks provided to CA Tribal health programs in 2021

796 courses of COVID-19 therapeutics provided to CA Tribal health programs

The CAO established an Area Vaccine Task Force (VTF) and began hosting weekly Office Hours calls for California Tribal and Urban Indian healthcare program staff and Tribal community members starting in **December 2020**.

- Since then, the Area VTF has hosted more than **58** Office Hours calls to provide COVID-19 updates.
- As of March 2022, the VTF continues to host these calls bi-weekly.
- Join the next call on *Monday, April 11 at 2:00pm PT*:

<https://www.zoomgov.com/j/1612011671?pwd=ZDB2ZlZvNlNlUW1KckQ2OTJPTHg2UT09>



Budget Transparency

IHS/California Area Office

Budget

Fiscal Year 2021

Activity	2020 Recurring Budget	2021 Recurring Budget	Difference FY20 vs FY21	YRTC's
Clinical Services	\$ 98,091,260	\$ 100,591,611	\$ 2,500,351	\$ 13,459,543
Preventive Health	\$ 3,404,312	\$ 3,409,089	\$ 4,777	\$ -
Purchase Referred Care	\$ 52,433,083	\$ 52,628,549	\$ 195,466	\$ -
Contract Support Cost	\$ 60,997,907	\$ 61,452,792	\$ 454,885	\$ -
Direct Operations	\$ 1,523,174	\$ 1,532,244	\$ 9,070	\$ -
Urban Health	\$ 9,875,733	\$ 11,029,583	\$ 1,153,850	\$ -
Environmental Health Support	\$ 2,977,998	\$ 2,977,998	\$ -	\$ -
Facilities Support	\$ 2,393,234	\$ 2,705,393	\$ -	\$ 990,000
Indian Health Care Improvement Fund	\$ 2,280,111	\$ 2,280,111	\$ -	\$ -
Total Recurring Budget	\$ 233,976,812	\$ 238,607,370	\$ 4,318,399	\$ 14,449,543



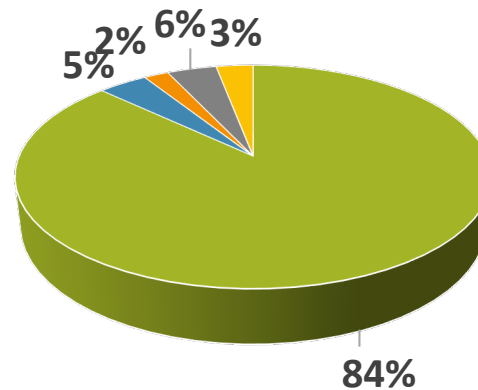
California Recurring Area Budget FY Ending September 30, 2021

• Amounts Contracted/Compacted 84%	\$ 200,744,811	
• Amounts Urban Contracts 5%	10,951,803	
• Amount of Area PFSA	5,767,435	2%
• Amounts Federally Administered YRTC	14,449,543	6%
• <u>Amounts Federally Administered</u>	<u>6,693,778</u>	<u>3%</u>
• Total Annual Budget 100%	\$238,607,370	



California Recurring Area Budget FY Ending September 30, 2021

- Amounts Contracted/Compacted
- Amounts Urban Contracts
- Amount of Area PFSA
- Amounts Federally Administered YRTC



Sanitation Facilities Construction (SFC) Program

Funding levels	FY2020	FY2021	FY2022 (est.)
IHS Housing	\$4,292,000	\$6,963,004	\$6,000,000
IHS Regular	\$9,617,655	\$20,638,878	\$35,000,000
Contributions from Outside Agencies (i.e. EPA)	\$7,525,170	\$7,528,853	\$9,000,000
Total	\$21,434,825	\$35,130,735	\$50,000,000

SFC continues field operations during COVID-19 pandemic. Some instances of impacted flow of construction materials.

FY2021 funding includes over \$12 million from American Rescue Plan Act (ARPA).

FY2022 funding has not been finalized; amounts are anticipated with increase of approximately \$25 million from Infrastructure Investment and Jobs Act (IIJA)





Sanitation Facilities Construction (SFC) Program

SFC highlights and indicators:

- Total of 40 projects funded for water/sewer service.
- Represents service for 3,800 Indian homes.
- American Rescue Plan Act (ARPA) funding for \$1 million will assist three tribes in providing water delivery for homes with no piped service and/or critical shortages during drought conditions.
- Operation and Maintenance (O&M) Program continues to coordinate with State agencies/departments on drought planning and response for tribal systems at elevated risk.
- As a result of large increase in funding from the Infrastructure Investment and Jobs Act (anticipated \$25 million in FY2022) over the next five years, Area plans to hire additional SFC staff and coordinate with tribes to complete design services.



Health Facilities Engineering (HFE) Program

Funding Levels			
Funds Source	FY2020	FY2021	FY2022
Maintenance and Improvements (M&I)	\$7,255,172	\$5,416,104	\$5,549,920
Medical Equipment	\$1,133,874	\$1,174,484	\$1,010,384
Backlog of Essential Maintenance, Alterations & Repairs (BEMAR)	\$3,357,000	\$2,705,999	\$3,540,000*
105(I) Leases	\$7,156,646	\$9,401,948* (not final yet)	\$13,200,000*

The increase in 105(I) lease distributions has slightly reduced the M&I and BEMAR distributions. Facilities may choose to receive either M&I & BEMAR or 105(I) funding per facility.

** FY2021 105(I) and FY 2022 105(I) and BEMAR funding levels are estimates – not final.*

Sacred Oaks completion occurred on time and on budget.
The Pandemic delayed some warranty work.





Health Facilities Engineering (HFE) Program Major Accomplishments

- Provided technical assistance with M&I and BEMAR funds distribution
- Submitted 5 Applications for Green Infrastructure funds (Solar Systems) in FY22
- CA Tribal Health Programs (THP) with 105(I) Leases = 10 and continue to provide virtual training sessions to interested THPs
- Submitted 3 Space Validation Forms with support docs to HQ for THPs to include in database (HFDS)
- Completed 1 design reviews of health facility construction project for a THP
- Completed Sacred Oaks Landscape Improvements Project
- Completed 2 federal GSA Leases for Arcata Field Office (5 years lease) and Clovis Field Office (10 years lease)
- Provided an overview of Nuvolo software to 2 federal sites (CMMS: Computerized Maintenance Management System)



Division of Environmental Health Services (EHS) Program

Facility Surveys	% Complete	Vs. CY 2020	Injury Prevention	FY2021	FY 2022	% Change
Priority 1-3	33%	↑14%	Mini-grant Total Awards	\$27,775	\$44,414	↑60%
Food Sanitation Surveys	83%	↑40%	Number of Applications	13	14	↑8%
Day Care/ Head Start	63%	↑40%	Number Funded	13	14	↑8%
Pool/Spas	44%	↑38%	Ave. Funding Per Program	\$2,137	\$3,172	↑48%
Accreditation Support	2%	↑100%	<i>This slide shows Environmental Health Safety, and Sanitary survey work has returned to normal operations.</i>			



Division of Environmental Health Services 2021 Highlights

CY2021 Environmental Health Program 2021 Highlights

Technical Assistance Highlights

Provided technical assistance to 3 tribal childcare and head start programs regarding reopening and COVID-19 infection prevention practices and policy development
Performed a HACCP Plan Review for 1 tribal gaming enterprise
Performed reviews of facility architectural plans for 4 Tribes (community center, restaurant, mobile food truck, daycare center)
Performed an Institutional Environmental Health Program Review of 1 tribal health program
Performed nitrous oxide exposure assessments at 9 tribal dental clinics

Trainings

Provided a webinar to 30 T/U health programs regarding OSHA's Emergency Temporary Standard for healthcare
Provided a webinar to 32 T/U healthcare staff working on injury prevention projects regarding how to perform a car seat observational surveys
Provided 20 trainings to 171 tribal employees concerning infection prevention, hazard communication, bloodborne pathogens, playground safety, emergency response and food sanitation

Injury Prevention

Funded a Gun Lock Distribution Project at K'ima:w Medical Center
Funded a Life Jacket Distribution Project at Northern Valley Indian Health

EMPOC

Distributed 473 air purifiers to 13 tribal health programs during the 2021 Wildfire Season
Distributed 7,245 N95 respirators to 7 tribal health programs during the 2021 Wildfire Season



Current Full Time Equivalents (FTEs)

1 FTE = 2,080 hours

Area Office	Desert Sage	Sacred Oaks	FTE Total
86	61	28	175



Government Performance & Results Act (GPRA) Update

California Area Tribal and Urban health programs met the targets for 5 of 26 GPRA measures in FY 2021. Due to the impact of COVID-19, as in FY 2020, it was expected that all Areas would struggle to meet the FY 2021 targets for GPRA. In all 12 IHS Areas, the number of measures that met targets ranged from 1 to 12. Nationally, IHS overall met 5 of 26 measures.

Beginning in FY 2018, GPRA was reported through the Integrated Data Collection System (IDCS) at the National Data Warehouse (NDW)

- This has allowed all health programs to report for GPRA, including non-RPMS programs
- There are still some known issues with the data exports for non-RPMS sites. Data for a small subset of measures is not coming through properly, but IHS is aware of the issue and is working with some health programs to remedy the issues



2022 Voting

- Ballots distributed via DocuSign on April 11, 2022
 - Submit your Tribal Delegation Form to Wesley.Simmons@ihs.gov by COB April 6, 2022
- 1 vote per Tribe
- Ballots due by May 6
- Voting Items:
 - Youth Regional Treatment Center (YRTC) Tribal Advisory Committee (TAC) representatives
 - California Area Tribal Advisory Committee (CATAC) representatives
 - Prioritize your health priorities



Thank you for all you do for our
Tribal communities in California!



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