



FACILITIES APPROPRIATION ADVISORY BOARD (FAAB)

APRIL 5, 2022

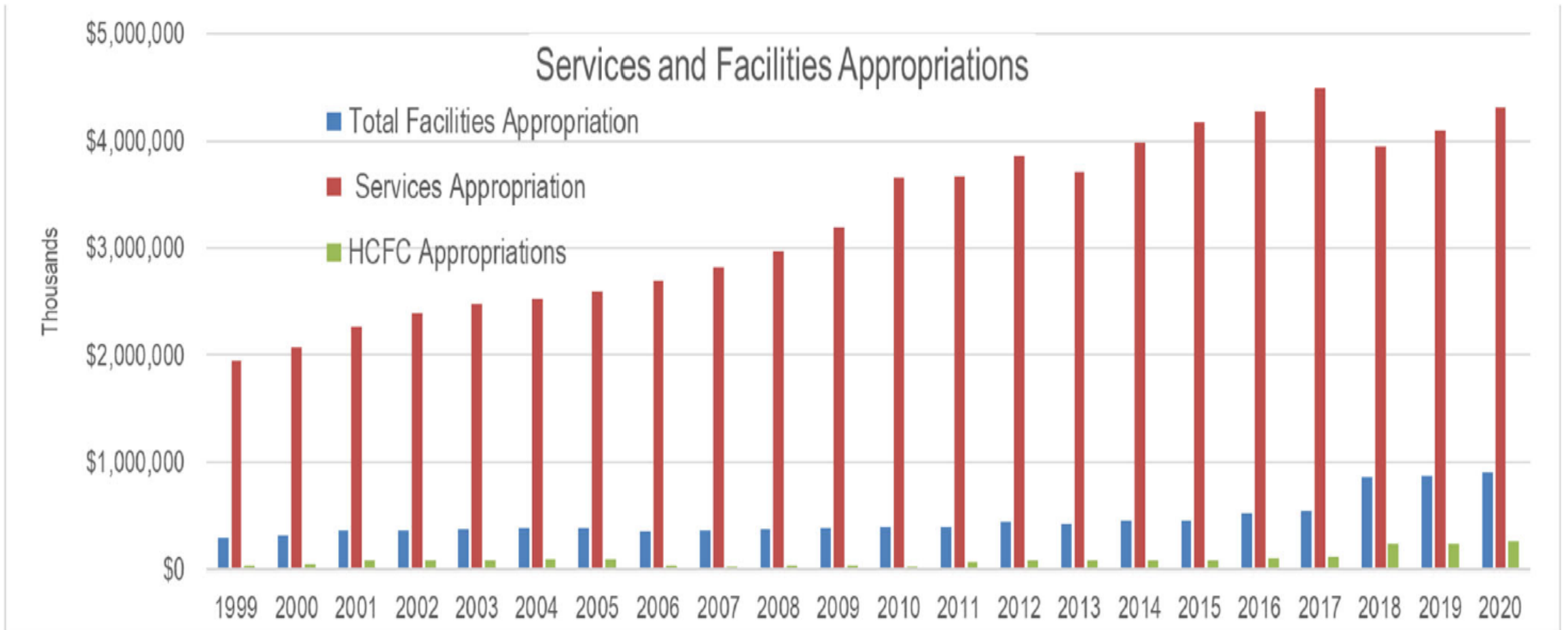
CALIFORNIA AREA OFFICE UPDATE FOR TRIBAL LEADERS
CONSULTATION MEETING

California Area FAAB Members

- Primary Representative
 - **Michael Garcia** (Email: michaelg@leaningrock.net)
- Alternate Representative
 - **Deanna Bovee** (Email: dbovee@sir-nsn.gov)
- Technical Advisor
 - **Ali S. Ali, PE** (Email: Ali.Ali@ihs.gov; Phone: 916-930-3981 ext. 203)



Services vs Facilities Appropriations

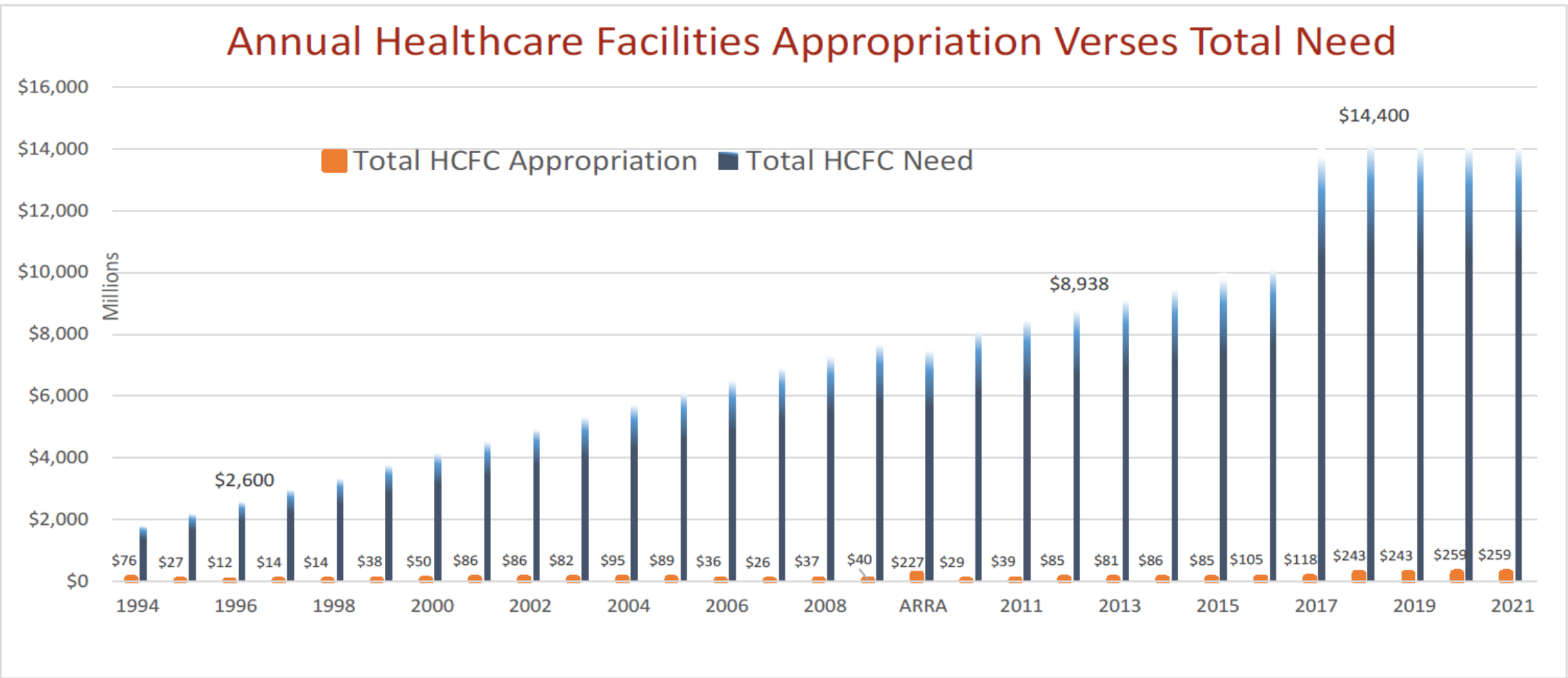


IHS Facilities Appropriations

- There are 5 line items within the I.H.S. Facilities Appropriation
 1. Health Care Facilities Construction (HCFC)
 2. Maintenance and Improvement
 3. Equipment
 4. Sanitation Facilities Construction
 5. Facilities and Environmental Support
 - Facilities Support
 - Environmental Health Support
 - Office of Environmental Health and Engineering Support



Annual Healthcare Facilities Appropriation versus Total Need



Needs far exceed existing facilities appropriations

Infrastructure Investment & Jobs Act

- Became law on Nov. 15
- Provides \$3.5 B to Sanitation Facilities Construction Program
- \$700 M per year for 5 years
- Up to \$2.2 B for projects that exceed the economical unit cost
- 3% for salaries, expenses, and administration (not available to contracted and compacted Tribes and Tribal Organizations)
- 0.5% for Office of Inspector General
- One-time funding



Grandfathered Healthcare Construction List

May 30, 2021

FY 2022 Annual Facilities Planning (Five-Year Plan) ^{a/}

(Dollars in Thousands)

FACILITY	Prior to FY 21 *	FY 21 Appro	FY 22 Pres. Bud	FY 23 Est.	FY 24 Est.	FY 25 Est.	Out years Est.	Total Cost **
Planning Studies	-				500	500	500	
Inpatient Facilities ^{b/ c/}								
PIMC, AZ, Health Care System ^{1/}								
Central - Hospital & ACC ^{8/}	2,228	25,000	70,000	140,000	135,000	311,772	0	684,000
Whiteriver, AZ, Hospital ^{2/}	25,000	60,000	100,000	100,000	175,000	0	0	460,000
Gallup, NM Hospital ^{3/ 8/}	2,000	15,000	67,781	100,000	200,000	230,219	0	615,000
Outpatient Facilities ^{b/ c/}								
Bodaway Gap, AZ ^{4/}	80,700	40,500	30,000	-	-		-	151,200
Albuquerque Health Care System								
Albuquerque West, NM ^{5/ 8/}	145,353	18,790	-	10,000	-		-	174,143
Albuquerque Central, NM ^{6/}	734	20,000	75,000	100,000	-		-	195,734
Sells, AZ ^{7/}	15,750	40,000	120,000	114,000	-		-	289,750
Small Ambulatory Program (Section 306) ^{d/}								
Small Health Clinics	84,273	25,000	33,000	25,000	-		-	
Staff Quarters Program 25 U.S.C. 13, Snyder Act ^{e/}								
Staff Quarters	26,000	10,000	25,000	25,000	-		-	
Green Infrastructure (CWA)								
Sustainability Projects	5,000	5,000	5,000	5,000	-		-	
Joint Venture Construction Program (Section 818e) ^{f/}								
TOTAL		259,290	525,781	619,000	510,500	542,491	500	2,457,562
UNFUNDED (FY 2021-Outyears) Priority Projects only								2,193,272

FAAB Accomplishments

- Produced and updated an annual OEHE Appropriation Information Package
- FAAB Letters
 - To IHS Director endorsing Health Care Facilities Construction Priority System. California Area Tribal Rep. is submitting a Dissent Letter to advocate for an equitable distribution of future facilities appropriations to include California Area health facilities projects.
 - Endorsed FNAW Reports and recommendations to IHS Director on Revised Healthcare Facilities Construction Priority System (HFCPS), IT equipment funding, and support funding for parking structures
- Next Quarterly FAAB Meetings scheduled in June, Sept. and Dec. 2022



FAAB Updates: Questions and Discussion

- Technical Advisor
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