

# Budget Formulation Workgroup



# California Representatives

Primary Tribal Representative

**Michael Garcia**

Ewiiapaayp Band of Kumeyaay Indians

Alternate Tribal Representative

**Chris Devers**

Chairman for Pauma Band of Mission Indians

Federal Technical Representative

**Nik Berzins, FMO**

California Area Indian Health Service

# 2024 Budget Formulation

- **Final Theme:** Advancing Health Equity through the Federal Trust Responsibility: Full Mandatory funding for the Indian Health Service and strengthening Nation-to-Nation Relationships.
- Final Funding recommendation was determined to be full funding of **\$616,996,473,000.**

# Priorities List

## CA Priorities

- Priority #1 Behavioral Health
- Priority #2 PRC
- Priority #3 Meth Suicide & Domestic Violence Prevention
- Priority #4 Obesity/Diabetes
- Priority #5 IHCIF
- Priority #6 CHR
- Priority #7 Dental
- Priority #8 Pharmacy (H&C)
- Priority #9 HIT
- Priority #10 M&I

## National Priorities

- Priority #1 Hospitals & Health Clinics
- Priority #2 PRC
- Priority #3 IHCIF
- Priority #4 Dental
- Priority #5 Alcohol and Substance Abuse
- Priority #6 Behavioral Health
- Priority #7 Health Care Facilities  
Constr./Other Authorities
- Priority #8 M&I
- Priority #9 Sanitation Facilities  
Construction
- Priority #10 CHR

\*Note: Funding does not change based on ranking.