# National Budget Formulation Workgroup





### California Representatives

#### **Primary Tribal Representative**

• **Michael Garcia,** Vice Chairman, Ewiiaapaayp Band of Kumeyaay Indians

#### <u>Alternate Tribal Representative</u>

• **Chris Devers,** Tribal Representative

<u>Federal Technical Representative</u>

Nik Berzins, FMO

California Area Indian Health Service

## FY25 National Budget Formulation Results

Rank	Program Expansion	Increase Amount	CALIFORNIA VOTES
1	Hospitals & Health Clinics	10,804,511	3,8
2	Purchased/Referred Care (formerly CHS)	8,130,284	1
3	Alcohol and Substance Abuse	4,583,742	4
4	Mental Health	4,319,030	2
5	Indian Health Care Improvement Fund	3,644,219	9
6	Dental Services	2,921,102	5
7	Maintenance & Improvement	2,572,313	Not in top 11
8	Health Care Facilities Constr./Other Authorities	2,175,211	10
9	Sanitation Facilities Construction	1,965,957	Not in top 11
10	Community Health Representatives	973,195	6
11	Urban Indian Health	870,998	11
12	Public Health Nursing	847,735	Not in top 11
13	Health Education	583,823	Not in top 11
14	Electronic Health Record	583,507	7
15	Special Diabetes Program for Indians	208,292	
16	Equipment	204,605	
17	Facilities & Environmental Health Support	200,589	
18	Indian Health Professions	174,358	
19	Direct Operations	132,767	
20	Alaska Immunization	52,883	
21	Self-Governance	21,311	