



FACILITIES APPROPRIATION ADVISORY BOARD (FAAB)

APRIL 27, 2023

CALIFORNIA AREA OFFICE UPDATE FOR TRIBAL LEADERS
CONSULTATION MEETING

California Area FAAB Members

- Primary Representative
 - **Michael Garcia** (Email: michaelg@leaningrock.net)
- Alternate Representative
 - **Janice Mendez** (Email: giggles4ujm@yahoo.com)
- Technical Advisor
 - **Ali S. Ali, PE** (Email: Ali.Ali@ihs.gov; Phone: 916-930-3981 ext. 203)



Services vs Facilities Appropriations

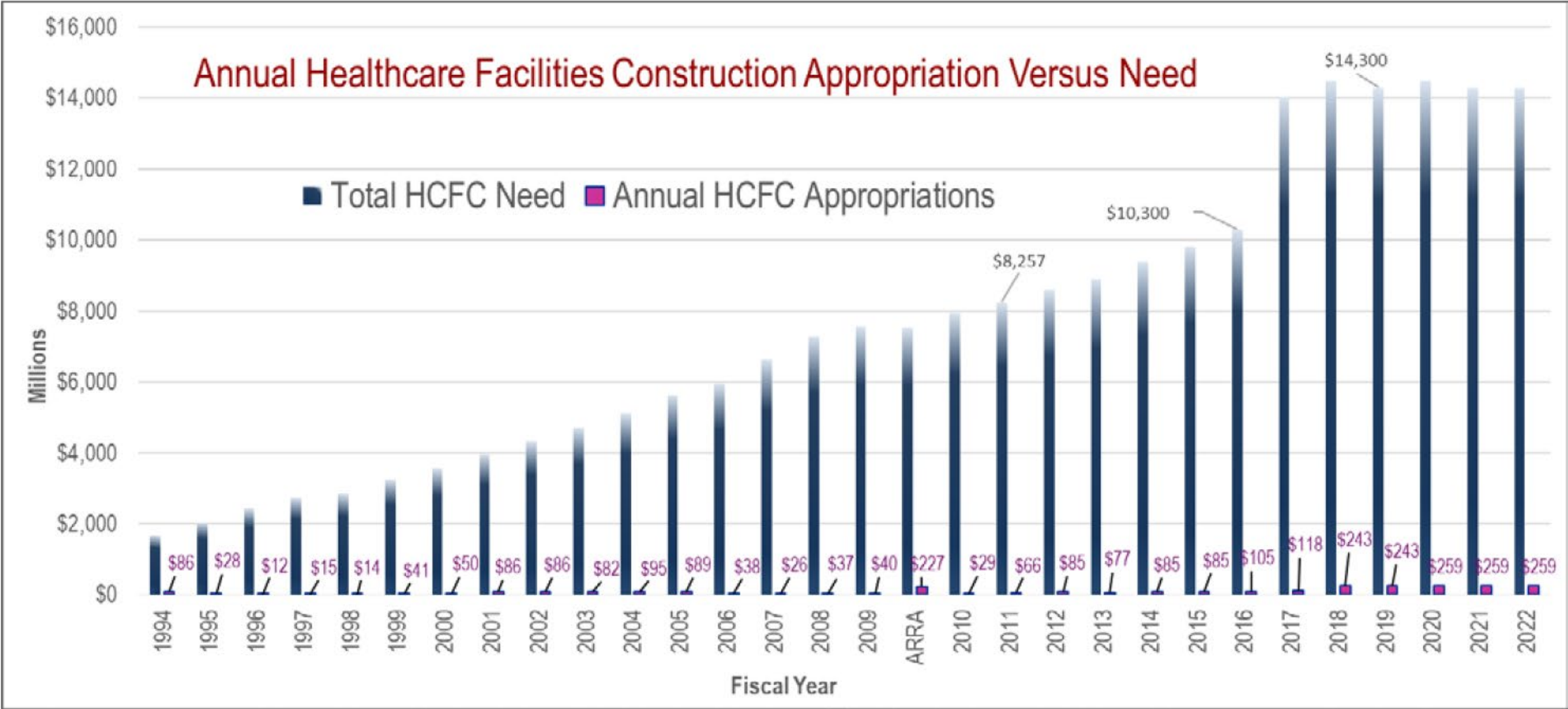


IHS Facilities Appropriations

- There are 5 line items within the I.H.S. Facilities Appropriation
 1. Health Care Facilities Construction (HCFC)
 2. Maintenance and Improvement
 3. Equipment
 4. Sanitation Facilities Construction
 5. Facilities and Environmental Support
 - Facilities Support
 - Environmental Health Support
 - Office of Environmental Health and Engineering Support



Annual Healthcare Facilities Appropriation versus Total Need



Needs far exceed existing facilities appropriations

Infrastructure Investment & Jobs Act

- Became law on Nov. 15, 2021
- Provides \$3.5 B to Sanitation Facilities Construction Program
- \$700 M per year for 5 years
- Up to \$2.2 B for projects that exceed the economical unit cost
- 3% for salaries, expenses, and administration (not available to contracted and compacted Tribes and Tribal Organizations)
- 0.5% for Office of Inspector General
- One-time funding



Grandfathered Healthcare Construction List

April 6, 2022

FY 2023 Annual Facilities Planning (Five-Year Plan) a/

(Dollars in Thousands)

FACILITY	Prior to FY 22 *	FY 22 Appro	FY 23 Pres Budget	FY 24 Est.	FY 25 Est.	FY 26 Est.	Out years Est.	Total Cost **
Planning Studies	-				500	500	500	
Inpatient Facilities b/ c/ d								
PIMC, AZ, Health Care System								
Central - Hospital & ACC 1/ 8/	27,228	9,000	48,500	40,000	150,000	300,000	480,000	1,054,728
Whiteriver, AZ, Hospital 2/	85,000	50,000	100,000	250,000	241,000	0	0	726,000
Gallup, NM Hospital 3/ 8/	17,000	9,000	48,500	40,000	150,000	300,000	286,000	850,500
Outpatient Facilities b/ c/ d/								
Rapid City, SD	129,802	2,000						131,802
Alamo, NM	75,000	22,000						97,000
Pueblo Pintado, AZ	122,400	49,000						171,400
Bodaway Gap, AZ 4/	121,200		117,500					238,700
Albuquerque Health Care System								
Albuquerque West, NM 5/ 8/	164,143		40,000					204,143
Albuquerque Central, NM 6/	20,734				130,000	100,000		250,734
Sells, AZ 7/	55,750	78,293	121,284	232,100				487,427
Small Ambulatory Program (Section 306)								
Small Health Clinics		25,000	30,000	25,000				
Staff Quarters Program 25 U.S.C. 13, Snyder Act e/								
Staff Quarters		10,000	25,000	25,000				
Green Infrastructure (CWA)								
Sustainability Projects		5,000	5,000	5,000				
Demonstration Projects 25 U.S.C. § 1637 f/								
Submitted Projects			10,000					
Joint Venture Construction Program (Section 818e)								
Equipment funding								
* TOTAL		259,293	545,784	617,100	671,500	700,500	766,500	3,560,677
** UNFUNDED (FY 2021-Outyears) Priority Projects only								3,174,884

FAAB Accomplishments

- Produced and updated an annual 2022 Facilities Appropriation Information Report (FAIR)
- Advocated for Demonstration Projects to not be restricted in size and/or scope
- Analyzed Joint Venture 2015 & 2020 applications and demonstrated Isolation Factor in scoring put some CA tribes at a disadvantage when site close to existing ER Level I, II or III in major cities
- FAAB Letters
 - To IHS Director endorsing to increase Small Ambulatory Program (SAP) threshold from \$2 million to \$4 million per awardee, establishing 105I Lease program metrics with request for additional resources and opening Joint Venture Construction Program to 105I Leases too (outcome of this letter is pending)
- Attended Quarterly FAAB Meetings scheduled in June, Sept. and Dec. 2022 and March 2023

FAAB Plans

- Delegate SAP Program from HQ to Area Offices (pending consultation)
- Study impact of Davis-Bacon Act wages on SAP Projects
- Requested an analysis of Facilities Support Account (FSA) [Facilities Staffing Levels]
- Report to Congress (RTC) due in 2026 [last RTC submitted in 2021] [every 5 years]
- Advocate for fair funds distribution once Revised Health Facilities Construction Priority System (R-HFCPS) is implemented
- Next Quarterly FAAB Meetings scheduled in June 28-29, Sept. 13-14 and Dec. 5-6, 2023

FAAB Updates: Questions and Discussion

- Technical Advisor
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