

National Budget Formulation Workgroup



California Representatives

Primary Tribal Representative

- **Michael Garcia**, Vice Chairman,
Ewiiapaayp Band of Kumeyaay Indians

Alternate Tribal Representative

- **Chris Devers**, Tribal Representative

Federal Technical Representative

Nik Berzins, FMO

California Area Indian Health Service

FY27 National Budget Formulation Results

Rank by Amount	Program Expansion	Increase Amount	California Ranking
1	Hospitals & Health Clinics	15,738,479	3 & 5
2	Purchased/Referred Care	11,596,426	2
3	Mental Health	5,276,388	1
4	Indian Health Care Improvement Fund	4,505,330	6
5	Alcohol and Substance Abuse	3,965,317	
6	Dental Services	3,520,852	7
7	Health Care Facilities Constr./Other Authorities	2,260,407	10
8	Maintenance & Improvement	1,728,290	
9	Community Health Representatives	1,152,183	9
10	Public Health Nursing	1,115,739	
11	Sanitation Facilities Construction	1,027,882	
12	Urban Indian Health	998,117	11
13	Health Education	712,572	
14	Equipment	609,588	
15	Electronic Health Record	488,775	8
16	Facilities & Environmental Health Support	478,042	
17	Special Diabetes Program for Indians	374,962	
18	Indian Health Professions	299,902	
19	Alaska Immunization	46,603	
20	Direct Operations	24,948	
21	Self-Governance	1,673	
22	Tribal Management Grants	467	
Total (Base + Current Services+Program Expansion)		\$73,007,281	