



# FACILITIES APPROPRIATION ADVISORY BOARD (FAAB)

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MARCH 13, 2025

CALIFORNIA AREA OFFICE UPDATE FOR TRIBAL LISTENING  
SESSIONS

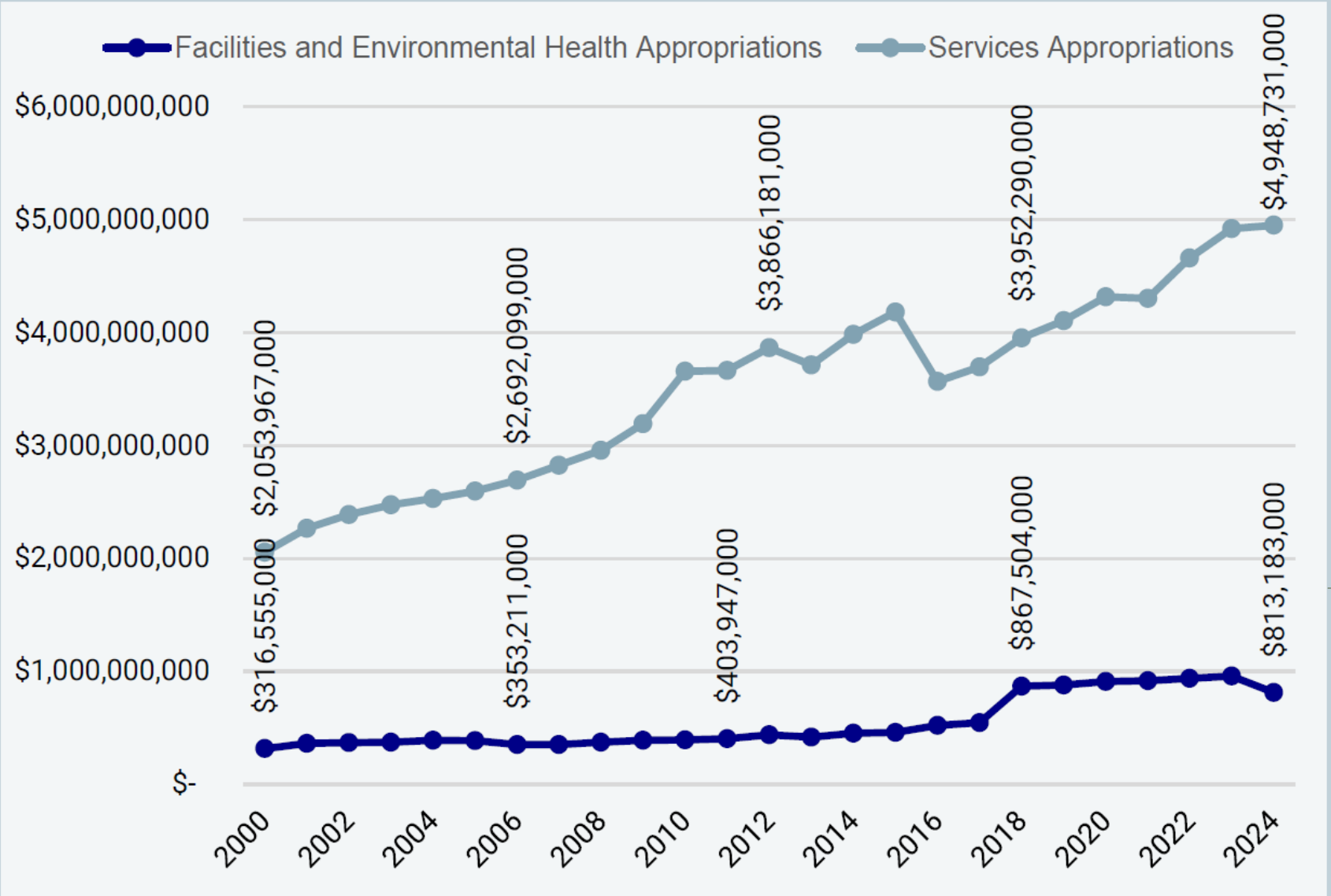
# California Area FAAB Members

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- Primary Representative
  - **Michael Garcia** (Email: michaelg@leaningrock.net)
- Alternate Representative
  - **Angie Wilson** (Email: awilson@rsicclinic.org)
- Technical Advisor
  - **Ali S. Ali, PE** (Email: Ali.Ali@ihs.gov; Phone: 916-930-3981 ext. 203)



Figure 3: IHS Facilities vs. IHS Service Appropriations



Services vs  
Facilities  
Appropriations

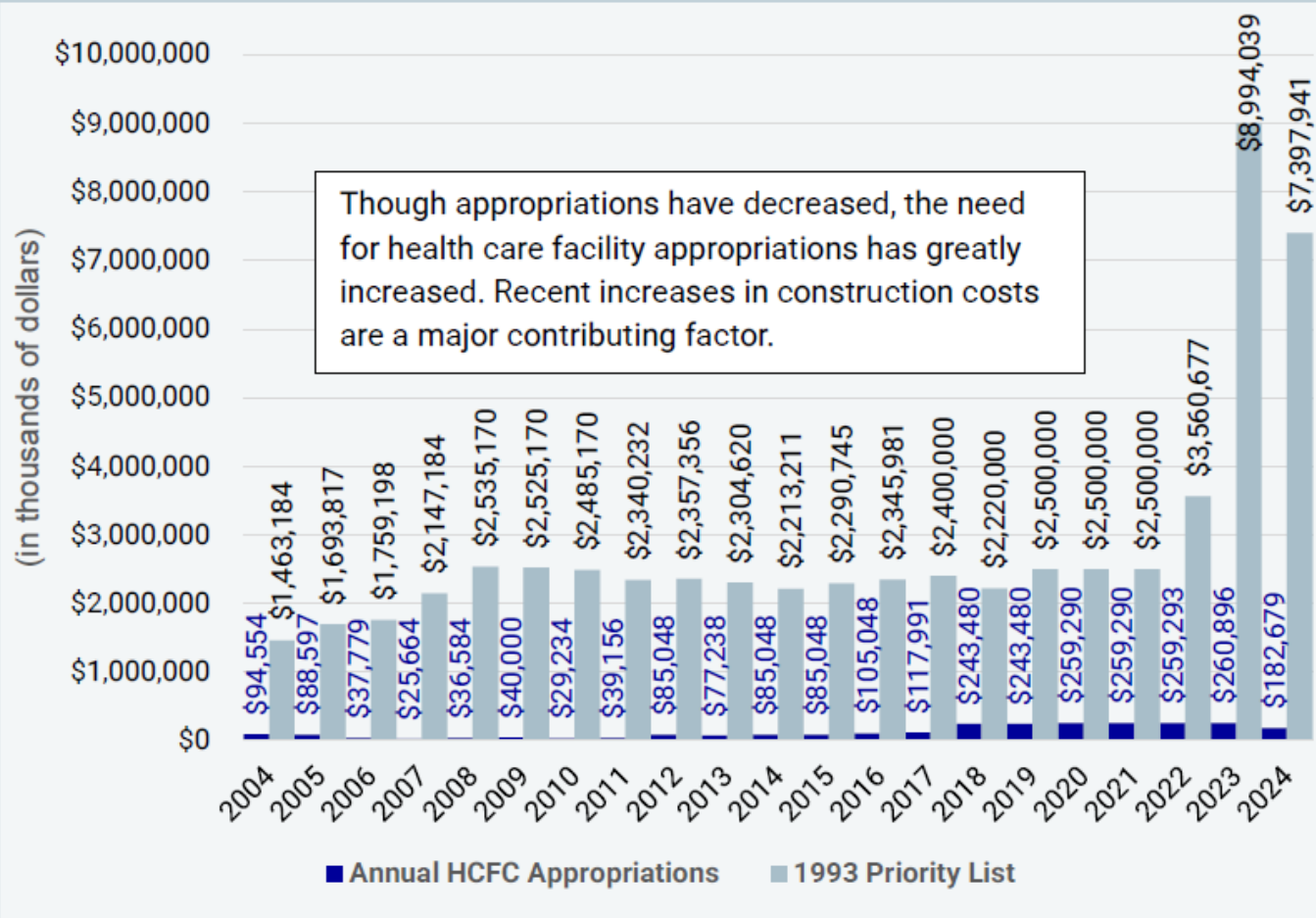
# IHS Facilities Appropriations

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- There are 5 line items within the I.H.S. Facilities Appropriation
  1. Health Care Facilities Construction (HCFC)
  2. Maintenance and Improvement
  3. Equipment
  4. Sanitation Facilities Construction (SFC)
  5. Facilities and Environmental Support
    - Facilities Support
    - Environmental Health Support
    - Office of Environmental Health and Engineering Support



Figure 1: Annual Health Care Facilities Construction Appropriation versus Need



# Annual Healthcare Facilities Appropriation versus Total Need

NEEDS FAR EXCEED EXISTING FACILITIES APPROPRIATIONS

- Replacing existing facilities every 60 years (2 times a 30-year design life<sup>7</sup>) would require HCFC appropriations of ~\$385 million/annually.<sup>8</sup> This assumes that 90% of construction funding is spent on replacement (as in 2024), and it does not account for new facilities' square footage.
- At the current rate of HCFC appropriations (~\$183 million/year), a new facility built in 2024 would not be replaced for ~120 years.<sup>9</sup>

# Infrastructure Investment & Jobs Act (IIJA)

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- Became law on Nov. 15, 2021
- Provides \$3.5 B to Sanitation Facilities Construction Program
- \$700 M per year for 5 years
- Up to \$2.2 B for projects that exceed the economical unit cost
- 3% for salaries, expenses, and administration (not available to contracted and compacted Tribes and Tribal Organizations)
- 0.5% for Office of Inspector General
- One-time funding (until 2026)



**FY 2025 Annual Facilities Planning (Five-Year Plan) a/**

(Dollars in Thousands)

FACILITY	Prior to FY 24 b/	FY 24 Enacted	FY 25 Est.	FY 26 Est.	FY 27 Est.	FY 28 Est.	Out years Est.	Total Cost c/
<b>Planning Studies</b>	-	1,000		500			500	
<b>Inpatient Facilities d/ e/ f/</b>								
PIMC, AZ, Hospital and ACC 1/ 8/								3,220,456
Phase 1 Medical Office Building	84,728			100,000				
Phase 2 Outpatient Services					180,000	150,000		
Phase 3 to 6							2,705,728	
Whiteriver, AZ, Hospital 2/	135,000	64,000	146,000	100,000	424,000	180,000	0	1,049,000
GIMC, Gallup, NM 3/ 8/								1,192,000
Phase 1 Medical Office Building	66,000			80,000	100,000			
Phase 2 Outpatient Services						150,000		
Phase 3 to 6							796,000	
<b>Outpatient Facilities d/ e/ f/</b>								
Alamo, NM	132,396		28,604					161,000
Pueblo Pintado, NM	207,400	24,000						231,400
Bodaway Gap, AZ 4/	181,200	51,000	25,000					257,200
Albuquerque Health Care System								
Albuquerque West, NM 5/	164,143		20,000	68,000				252,143
Albuquerque Central, NM 6/	20,734					151,000	190,000	361,734
Sells, AZ 7/	150,008			20,000	80,000	193,000	230,000	673,008
Total Legacy Projects		140,000	219,604	368,500	784,000	824,000	3,922,228	7,397,941
<b>Small Ambulatory Program (Section 306)</b>								
Small Health Clinics		25,000	25,000	25,000	25,000	25,000		
<b>Staff Quarters Program 25 U.S.C. 13, Snyder Act g/</b>								
Staff Quarters		12,679	11,295	21,500	20,000	26,000		
<b>Green Infrastructure (CWA)</b>								
Sustainability Projects		5,000	5,000	5,000	5,000	5,000		
<b>Joint Venture Construction Program (Section 818e)</b>								
Equipment funding								
<b>FY TOTALs</b>		182,679	260,899	420,000	834,000	880,000	3,922,228	
Priority Project Total cost								7,397,941
UNFUNDED (FY 2024-Outyears) Priority Projects only								6,117,332

# Grandfathered Healthcare Construction List

# FAAB Accomplishments

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- Increased SAP maximum award amount from \$2 million to \$3.5 million per applicant in FY24 cycle
- Advocated for a more equitable scoring method for FY25 cycle of Joint Venture Program (Traditional and Long-Term Care)
- Advocated for Demonstration Projects to not be restricted in size and/or scope
- FAAB Letters with recommendations to the I.H.S. Director
- Produced and updated an annual 2024 Facilities Appropriation Information Report (FAIR)
- Attended Quarterly FAAB Meetings

# FAAB Plans

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- Requested an analysis of Facilities Support Account (FSA) [Facilities Staffing Levels at Regional Offices]
- Requesting for Health Services Master Plans funding for California Area (estimate \$3.5+ million)
- Report to Congress (RTC) due in 2026 [last RTC submitted in 2021] [every 5 years]
- Advocate for fair funds distribution once Revised Health Facilities Construction Priority System (R-HFCPS) is implemented
- Next FAAB Meetings scheduled in **March 11 & 12, 2025 (El Paso, TX and virtual)**, July 16-17, and Fall 2025

# FAAB Updates: Questions and Discussion

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