



# FACILITIES APPROPRIATION ADVISORY BOARD (FAAB)

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MARCH 5, 2026

CALIFORNIA AREA OFFICE UPDATE FOR TRIBAL LISTENING SESSION

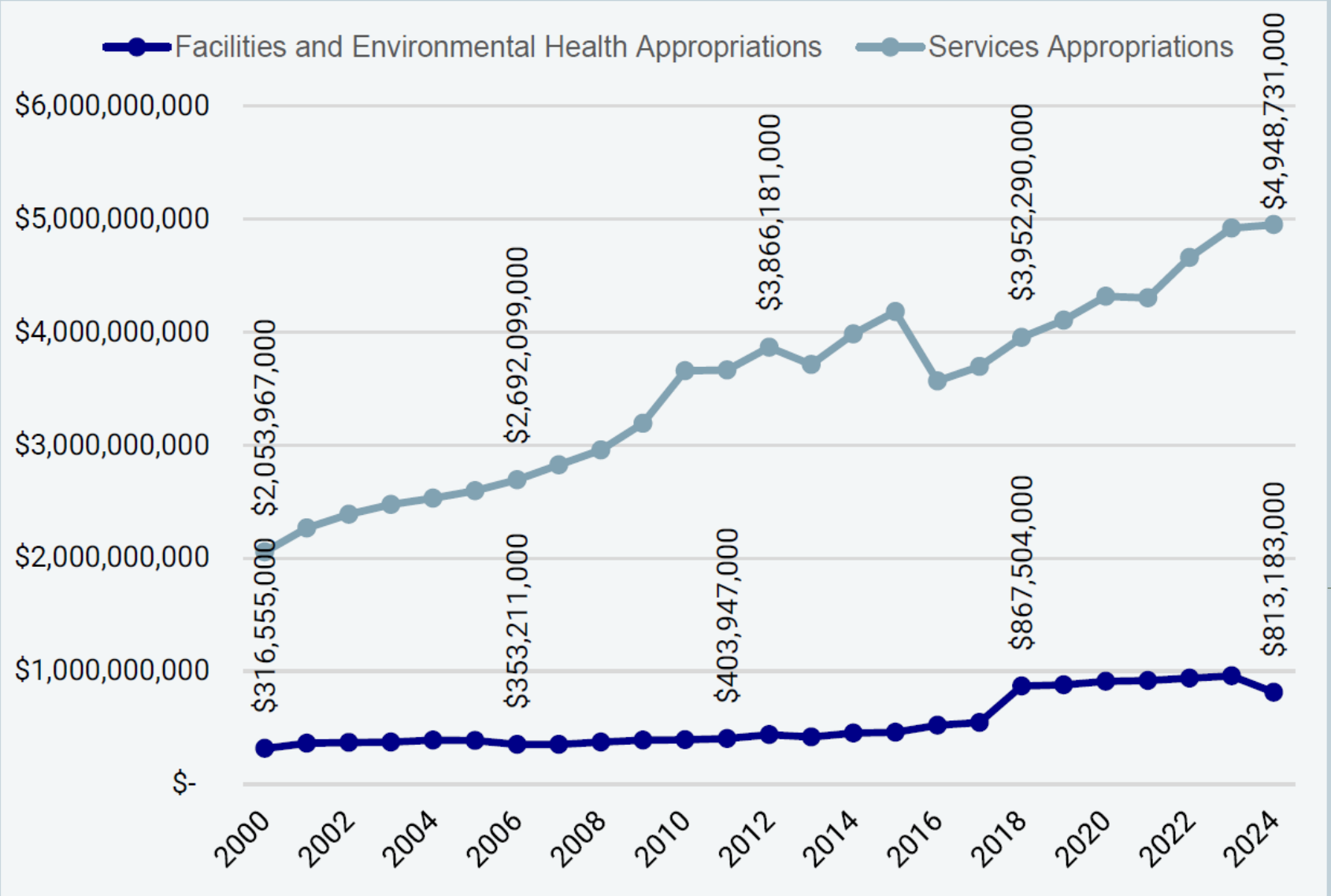
# California Area FAAB Members

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- Primary Representative
  - **Michael Garcia** (Email: michaelg@leaningrock.net)
- Alternate Representative
  - **Angie Wilson** (Email: angie.wilson@klamathtribalhealth.org)
- Technical Advisor
  - **Ali S. Ali, PE** (Email: Ali.Ali@ihs.gov; Phone: 916-930-3981 ext. 203)



Figure 3: IHS Facilities vs. IHS Service Appropriations



Services vs  
Facilities  
Appropriations

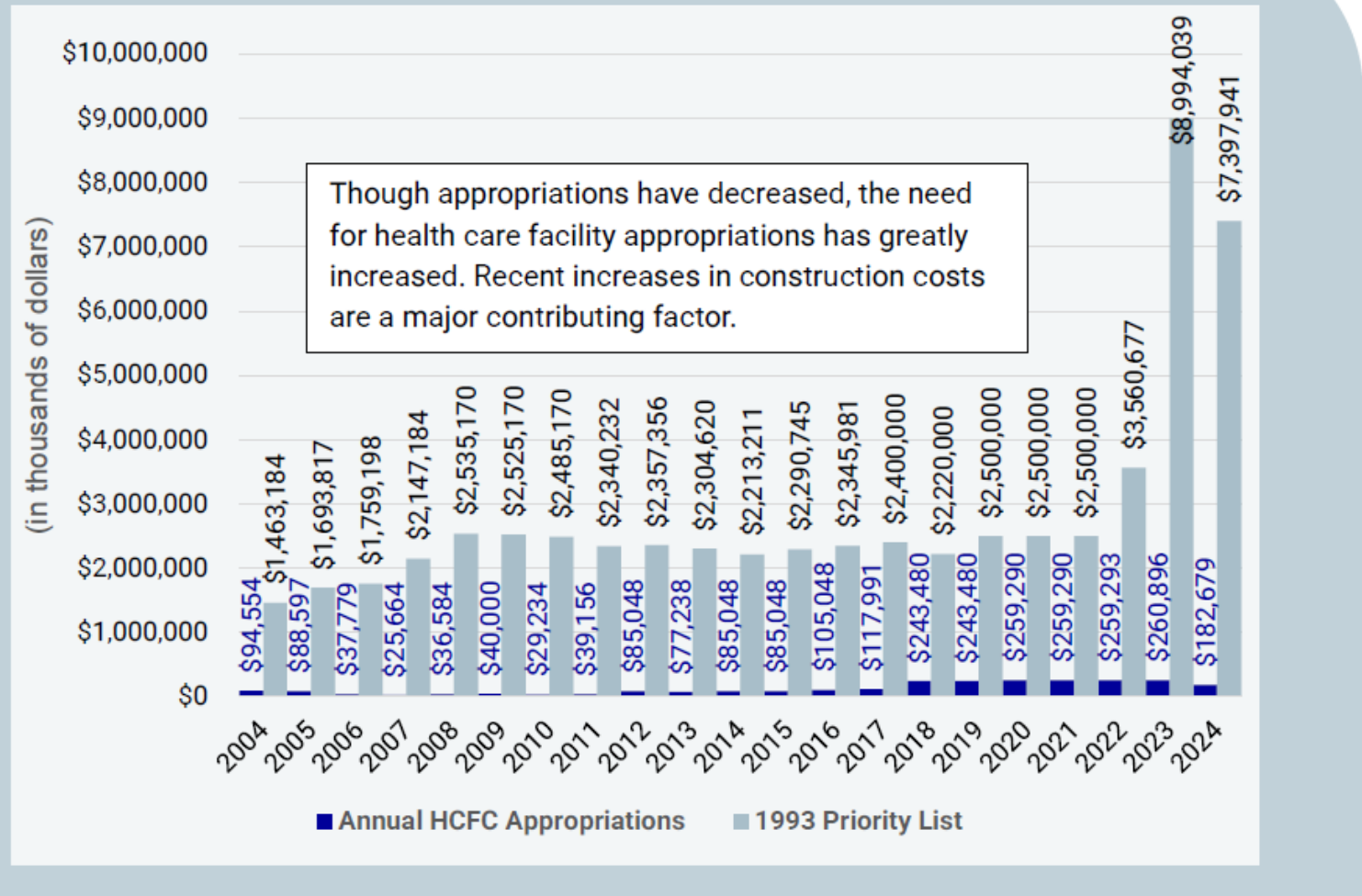
# IHS Facilities Appropriations

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- There are 5-line items within the I.H.S. Facilities Appropriation
  1. Health Care Facilities Construction (HCFC)
  2. Maintenance and Improvement (M&I)
    - Backlog of Essential Maintenance, Alterations and Repairs (BEMAR)
  3. Equipment
  4. Sanitation Facilities Construction (SFC)
  5. Facilities and Environmental Support
    - Facilities Support
    - Environmental Health Support
    - Office of Environmental Health and Engineering Support



Figure 1: Annual Health Care Facilities Construction Appropriation versus Need



# Annual Healthcare Facilities Appropriation versus Total Need

NEEDS FAR EXCEED EXISTING FACILITIES APPROPRIATIONS

- Replacing existing facilities every 60 years (2 times a 30-year design life<sup>7</sup>) would require HCFC appropriations of ~\$385 million/annually.<sup>8</sup> This assumes that 90% of construction funding is spent on replacement (as in 2024), and it does not account for new facilities' square footage.
- At the current rate of HCFC appropriations (~\$183 million/year), a new facility built in 2024 would not be replaced for ~120 years.<sup>9</sup>

# Infrastructure Investment & Jobs Act (IIJA)

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- Became law on Nov. 15, 2021
- Provides \$3.5 B to Sanitation Facilities Construction Program
- \$700 M per year for 5 years
- Up to \$2.2 B for projects that exceed the economical unit cost
- 3% for salaries, expenses, and administration (not available to contracted and compacted Tribes and Tribal Organizations)
- 0.5% for Office of Inspector General
- One-time funding (until 2026)



**FY 2026 Annual Facilities Planning (Five-Year Plan) *a/***

(Dollars in Thousands)

<b>FACILITY</b>	<b>Prior to FY 24 b/</b>	<b>FY 24 Enacted</b>	<b>FY 25 CR</b>	<b>FY 26 Plan</b>	<b>FY 27 Plan</b>	<b>FY 28 Plan</b>	<b>FY 29 Plan</b>	<b>Out years Est.</b>	<b>Total Cost b/</b>
<b>Planning Studies</b>	-	1,000		500				500	
<b>Inpatient Facilities <i>c/ d/ e/</i></b>									
PIMC, AZ, Hospital and ACC 1/ 8/									3,014,728
Phase 1 Medical Office Building	15,728			110,000		79,000			
Phase 2 Outpatient Services							180,000	150,000	
Phase 3 to 6								2,480,000	
Whiteriver, AZ, Hospital 2/	510,541	64,000	115,000			150,000	235,000	0	1,074,541
GIMC, Gallup, NM 3/ 8/									1,286,000
Phase 1 Medical Office Building	6,000						180,000		
Phase 2 Outpatient Services								150,000	
Phase 3 to 6								950,000	
<b>Outpatient Facilities <i>c/ d/ e/</i></b>									
Alamo, NM	132,396			28,604					161,000
Pueblo Pintado, NM	207,400	24,000							231,400
Bodaway Gap, AZ 4/	181,200	51,000	25,000						257,200
Albuquerque Health Care System									
Albuquerque West, NM 5/	22,336				230,000				252,336
Albuquerque Central, NM 6/	1,000							361,000	362,000
Sells, AZ 7/	46,008			0	0			593,000	639,008
<b>Total Legacy Projects</b>	<b>1,122,609</b>	<b>140,000</b>	<b>140,000</b>	<b>139,104</b>	<b>230,000</b>	<b>229,000</b>	<b>595,000</b>	<b>4,684,500</b>	<b>7,278,213</b>
<b>Small Ambulatory Program (Section 306)</b>									
Small Health Clinics		25,000	25,000	25,000	25,000	25,000			
<b>Staff Quarters Program 25 U.S.C. 13, Snyder Act <i>f/</i></b>									
Staff Quarters		12,679	12,679	13,575	15,000	26,000			
<b>Infrastructure (CWA)</b>									
Infrastructure Projects		5,000	5,000	5,000		5,000			
<b>Demolition</b>									
Demolition related to HCFC projects	5,000								
<b>FY TOTALS</b>		<b>182,679</b>	<b>182,679</b>	<b>182,679</b>	<b>270,000</b>	<b>285,000</b>		<b>4,684,500</b>	
<b>Priority Project Total cost <i>g/</i></b>									<b>7,278,213</b>
<b>UNFUNDED (FY 2024-Outyears) Priority Projects only</b>									<b>5,876,604</b>

# Grandfathered Healthcare Construction List

# FAAB Accomplishments

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- Increased SAP maximum award amount from \$2 million to \$3.5 million per applicant in FY24 cycle
- Advocated for a more equitable scoring method for FY25 cycle of Joint Venture Program (Traditional and Long-Term Care)
- Advocated for Demonstration Projects to not be restricted in size and/or scope
- FAAB Letters with recommendations to the I.H.S. Director
  - Dec. 3, 2025: FAAB Recommendations on Healthcare Facilities Construction and SFC Funding
- Produced and updated an annual 2024 Facilities Appropriation Information Report (FAIR)
- Attended Quarterly FAAB Meetings

# FAAB Plans

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- Requested an analysis of Facilities Support Account (FSA) [Facilities Staffing Levels at Regional Offices]
- Requesting for Health Services Master Plans funding for California Area (estimate \$3.5+ million)
- Report to Congress (RTC) due in 2026 [last RTC submitted in 2021] [every 5 years]
- Advocate for fair funds distribution once Revised Health Facilities Construction Priority System (R-HFCPS) is implemented
- Next FAAB Meetings scheduled on March 10 & 11, 2026, July 14 & 15, 2026 and Oct. 20 & 21, 2026

# FAAB Updates: Questions and Discussion

- Technical Advisor
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  - Director of Health Facilities Engineering
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  - Email: [Ali.Ali@ihs.gov](mailto:Ali.Ali@ihs.gov)

