

# National Budget Formulation Workgroup



# California Representatives

## Primary Tribal Representative

- **Michael Garcia**, Vice Chairman,  
Ewiiapaayp Band of Kumeyaay Indians

## Alternate Tribal Representative

- **Chris Devers**, Tribal Representative

## Federal Technical Representative

**Nik Berzins**, FMO

California Area Indian Health Service

# FY26 National Budget Formulation Results

Rank by Amount	Program Expansion	Increase Amount	CA Ranking
1	Hospitals & Health Clinics	15,500,214	3,5
2	Purchased/Referred Care	12,127,933	1
3	Mental Health	5,515,910	2
4	Alcohol and Substance Abuse	4,330,270	4
5	Dental Services	4,014,633	8
6	Indian Health Care Improvement Fund	3,680,005	7
7	Health Care Facilities Constr./Other Authorities	3,120,103	10
8	Community Health Representatives	1,696,993	9
9	Sanitation Facilities Construction	1,557,154	
10	Urban Indian Health	1,542,786	
11	Maintenance & Improvement	1,280,131	
12	Public Health Nursing	926,665	
13	Equipment	639,117	
14	Electronic Health Record	508,146	6
15	Health Education	390,430	
16	Special Diabetes Program for Indians	359,232	
17	Alaska Immunization	119,081	
18	Facilities & Environmental Health Support	104,709	
19	Tribal Management Grants	99,799	
20	Indian Health Professions	88,385	
21	Direct Operations	24,276	
22	Self-Governance	11	
<b>Total (Base + Current Services+Program Expansion)</b>		<b>\$76,104,565</b>	

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Questions?

