

Role of the Area
GPRA Coordinator in
Area Tribal Budget Formulation
Meetings

2011 GPRA Coordinators Conference
November 29, 2011

Why brief Tribes at the Area level?

- The tribal representatives to the 2010 National Tribal Budget Formulation Workgroup (NTBFWG) asked for:
 - A performance update at each meeting, and
 - share this information at the Area level to assist tribes in understanding budget and performance integration concepts.
- Last we discussed how Area GPRA Coordinators can assist in Area budget formulation activities.

GPRRA requires integration of budget and performance

- Both GPRRA laws require that performance be included in federal budget documents.
- The *FY 2013 National Tribal Budget Recommendations for the IHS* presented to Secretary Sebelius integrated IHS performance results where appropriate in their document.
- A one page summary of Area GPRRA results was included in the Appendix.

FY 2013 Tribal Budget

- *FY 2013 Tribal Budget Recommendations to the U.S. Department of Health & Human Services*
- Power Point slides in pdf format
- [http://www.nihb.org/docs/03282011/FY%202013%20National Tribal Budget Recommendations for IHS FINAL.pdf](http://www.nihb.org/docs/03282011/FY%202013%20National%20Tribal%20Budget%20Recommendations%20for%20IHS%20FINAL.pdf)

FY 2013 Tribal Budget Narrative

- Theme: *Fulfilling U.S. Treaty and Constitutional Obligations: Honoring Promises of Justice, Health and Prosperity*
- [http://www.nihb.org/docs/03282011/FY%202013%20National%20Tribal%20Budget%20Recommendations Final.pdf](http://www.nihb.org/docs/03282011/FY%202013%20National%20Tribal%20Budget%20Recommendations%20Final.pdf)
- GPRA results are used throughout the narrative discussion.

Budget Formulation: One Year Snapshot

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Division of Budget Formulation (DBF)	CJ Budget Submission					DHHS Budget Submission		OMB Budget Submission				
Tribal Budget Consultation	Area Submissions	National Meeting/ HHS Budget Presentation (March)				Evaluation/Planning Meeting			Area BF Sessions			
Performance						IHS GPRA Measure Logic Released	Annual GPRA Report Run					IHS GPRA Measure Logic Released