



Linking Budget Priorities to Performance Measures

California Area Indian Health Service
Tribal Budget Consultation
December 3, 2013

2016 California Tribal Priorities*

Health Priority	Budget Line Item
Contract Health Service	CHS
Diabetes/Obesity	SDPI/H&C
Behavioral Health	Alcohol/Substance Abuse/Mental Health
Dental Health	Dental Services
Methamphetamine and Suicide Prevention/Domestic Violence Prevention	Alcohol/Substance Abuse/Mental Health

*Top 5 priorities based on all votes received as of 12pm on December 2, 2013 (based on votes from 28 tribes and health programs)



Priority #1

CONTRACT HEALTH SERVICES

Contract Health Services

California Deferred and Denied Cases Reported

	Deferred	Denied
FY 2012 (24 sites)	589	7,927
FY 2011 (24 sites)	758	59,760

- Demonstrates data collection by tribal health programs has fallen dramatically
- Collecting and reporting accurate CHS deferral and denial data drives the CHS unmet need analysis for Congress for IHS budget increases in its annual CHS appropriation

Contract Health Services

California CHEF Cases by Diagnosis for FY 2012

CATASTROPHIC ILLNESS OR EVENT	No.	CHEF AMOUNT
Diagnosis-Circulatory, Stroke, Heart	1	\$ 46,549
Diseases-Musculoskeletal System	1	\$ 6,286
Neoplasms (Cancer)	1	\$ 2,229
Injuries & Poisonings	1	\$ 87,565
TOTAL	4	\$ 142,629



Priority #2

OBESITY/DIABETES

Obesity

- Childhood Weight Control
 - Long term, but data collected in 2013
 - Reports on percentage of children 2-5 with BMI at the 95th or higher percentile

- 2013 result shows an increase from 22.8% to 24.6%
 - Higher than national result of 22.8%

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Children 2-5 with BMI at the 95th or higher percentile in California clinics reporting GPRA (A lower rate is the long-term goal for this measure.)
Childhood Weight Control	24.6%	22.8%	22.8%	24.0%	546

Diabetes

- Five measures are reported in budget
 - Good Glycemic Control
 - Controlled BP <140/90
 - LDL Assessed
 - Nephropathy Assessed
 - Retinopathy Exam
- In 2013:
 - 2 measures have no comparable 2012 data due to 2013 measure logic changes
 - Good Glycemic Control
 - Controlled BP <140/90

- 2 measures improved in performance
 - LDL Assessed
 - Nephropathy Assessed
- 1 measure declined in performance
 - Retinopathy Exam
- 2 of 3 measures with actual 2013 targets did not meet the target:
 - Nephropathy Assessed
 - Retinopathy Exam

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Diabetic patients in California clinics reporting GPRA with A1c levels greater than 8.0
Good Glycemic Control	51.5%	N/A	48.3%	Baseline	2,426

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Diabetic patients in California clinics reporting GPRA with BP > 140/90
Controlled BP <140/90	64.5%	N/A	64.6%	Baseline	1,774

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Diabetic patients in California clinics reporting GPRA without an LDL Assessment
LDL Assessed	71.9%	70.4%	72.7%	68.0%	1,405

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Diabetic patients in California clinics reporting GPRA with no nephropathy assessment
Nephropathy Assessed	61.3%	58.7%	68.2%	64.2%	1,939

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Diabetic patients in California clinics reporting GPRA without a Retinopathy Assessment
Retinopathy Assessed	50.2%	52.2%	57.6%	56.8%	2,491



Priority #3

BEHAVIORAL HEALTH



Behavioral Health/Mental Health

- Three budget measures for which we have CA specific data:
 - Depression Screening
 - Percentage of patients aged 18 and older screened for depression
 - Domestic Violence/Intimate Partner Violence (DV/IPV) Screening
 - Percentage of female patients aged 15 to 40 screened for DV/IPV
 - Alcohol Screening (FAS Prevention)
 - Percentage of female patients aged 15-44 screened for alcohol use

□ In 2013:

- None of the three BH measures met their target
- All three measures improved over the 2012 result

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Patients (ages 18+) in California clinics reporting GPRA not screened for Depression
Depression Screening	57.2%	53.5%	65.1%	58.6%	13,673

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Female patients (ages 15-40) in California clinics reporting GPRA not screened for DV/IPV
DV/IPV Screening	57.9%	55.5%	62.4%	58.3%	4,615

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Female patients (ages 15-44) in California clinics reporting GPRA not screened for alcohol use
Alcohol Screening (FAS Prevention)	56.1%	53.0%	65.7%	61.7%	5,362



Priority #4

DENTAL HEALTH



- Three budget measures for which we have CA specific data:

- Dental Access

- Percentage of patients with a documented dental visit during the report period

- Sealants

- Percentage of patients aged 2-15 with one or more intact dental sealants

- Fluoride Applications

- Percentage of patients aged 1-15 who received one or more topical fluoride applications during the report period

□ In 2013:

- All 3 measures met their targets
- 2 measures (sealants and fluorides) had major logic changes, no comparable data exists for 2012
- 1 measure (Dental Access) improved from 2012

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Patients in California clinics reporting GPRA without a documented dental visit
Dental Access	41.2%	39.9%	28.3%	26.9%	41,368

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Patients (ages 2-15) in California clinics reporting GPRA not receiving sealants
Sealants	13.7%	N/A	13.9%	Baseline	15,922

Measure	2013 California Area Result	2012 California Area Result	2013 National Average	2013 National Target	Patients (ages 1-15) in California clinics reporting GPRA not receiving topical fluoride applications
Topical Fluoride	30.0%	N/A	26.7%	Baseline	13,634



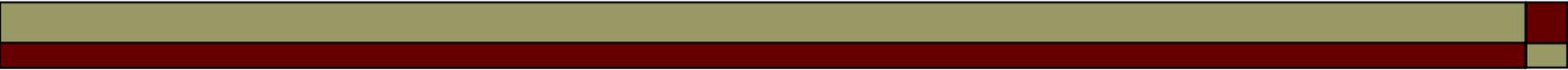
Priority #5

**METHAMPHETAMINE AND
SUICIDE PREVENTION/DOMESTIC
VIOLENCE PREVENTION**



MSPI Area Projects

- Reimburse residential costs for youths
- Healthcare contractor with EHR experience makes visits to Tribal & Urban (T/U) Indian health care programs
 - Recommend “Universal Screening” for BH GPRA clinical measures
 - Advocate screening both sexes and begin at age 14 years old
 - Install EHR reminders and screening bundles & demonstrate using these tools



Other MSPI Projects

- Purchase 37 video conferencing equipment (units) at Tribal & Urban (T/U) health clinics
- Provide expert tele-medicine support
- 10 T/U programs contract with Native American Mental Health Services
- Support U.C. Davis psychiatry services
 - 12 T/U programs contract for psychiatry care



Data sources

- Congressional Justification
 - Includes information on IHS performance measures organized by budget line (National level data only)

- California Area reports, dashboards, information
 - California trends and results on performance measures

2013 Final GPRRA Dashboard

	California Area	California Area	National	National	2013 Final
DIABETES	2013 Final	2012 Final	2013 Final	2013 Target	Results - California Area
Diabetes Dx Ever	10.8%	10.7%	13.9%	N/A	N/A
Documented A1c	85.7%	85.1%	85.2%	N/A	N/A
Good Glycemic Control^a	51.5%	38.3%	48.3%	Baseline	Met
Controlled BP <140/90 ^a	64.5%	34.4%	64.6%	Baseline	Met
LDL Assessed	71.9%	70.4%	72.7%	68.0%	Met
Nephropathy Assessed	61.3%	58.7%	68.2%	64.2%	Not Met
Retinopathy Exam	50.2%	52.2%	57.6%	56.8%	Not Met
DENTAL					
Dental Access	41.2%	39.9%	28.3%	26.9%	Met
Sealants ^a	13.7%	12,698	13.9%	Baseline	Met
Topical Fluoride ^a	30.0%	11,032	26.7%	Baseline	Met
IMMUNIZATIONS					
Influenza 65+	57.5%	54.9%	68.0%	62.3%	Not Met
Pneumovax 65+	83.9%	83.7%	89.2%	84.7%	Not Met
Childhood IZ^a	62.2%	71.3%	74.8%	Baseline	Met
PREVENTION					
Pap Screening ^a	54.8%	48.5%	61.7%	Baseline	Met
Mammography Screening	42.6%	43.9%	53.8%	49.7%	Not Met
Colorectal Cancer Screening ^a	30.8%	40.7%	35.0%	Baseline	Met
Tobacco Cessation ^a	37.4%	30.4%	45.7%	Baseline	Met
Alcohol Screening (FAS Prevention)	56.1%	53.0%	65.7%	61.7%	Not Met
DV/IPV Screening	57.9%	55.5%	62.4%	58.3%	Not Met
Depression Screening	57.2%	53.5%	65.1%	58.6%	Not Met
CVD-Comprehensive Assessment^a	38.6%	47.1% (40.8%) ^c	46.7%	32.3%	Met
Prenatal HIV Screening	70.6%	72.1%	87.7%	82.3%	Not Met
Childhood Weight Control ^b	24.6%	22.8%	22.8%	24.0%	Not Met
Breastfeeding Rates ^a	43.0%	N/A	29.0%	Baseline	Met

^aMeasure logic revised in FY 2013

^bLong-term measure as of FY 2009, reported in FY 2013

^cDevelopmental Comp. CVD measure result is shown in parenthesis. This measure is the GPRAMA measure in FY 2013.

Measures Met = 12

Measures in red are GPRAMA measures

Measures Not Met = 10