

April 18, 2014

**IHS Health Care Facilities FY 2015 Planned Construction Budget a/
(Dollars in Thousands)**

FACILITY	Prior to FY 2015*	FY 2015	Total Required Post 2015 To Complete	Total Cost **
Inpatient Facilities b/ c/				
PIMC, AZ, Health Care System 1/				
Gila River PIMC SE ACC 2/	6,590	2,726	63,684	73,000
Salt River PIMC NE ACC 3/	90	-	79,400	79,490
Central - Hosp & ACC 4/	228	-	579,000	579,228
Whiteriver, AZ, Hosp 5/	-	-	222,000	222,000
Gallup, NM 6/	173	-	490,000	490,173
Outpatient Facilities b/ c/				
Ft. Yuma, CA, HC 7/	2,208	46,292	-	48,500
Kayenta, AZ HC 8/	131,131	18,869	-	150,000
Rapid City, SD	-	-	86,000	86,000
Dilkon, AZ	454	-	152,500	152,954
Alamo, NM	-	-	37,400	37,400
Pueblo Pintado, NM	-	-	32,000	32,000
Bodaway Gap, AZ	-	-	32,500	32,500
Albuquerque Health Care System	-	-	-	-
Albuquerque West, NM	-	-	62,000	62,000
Albuquerque Central, NM	-	-	82,000	82,000
Sells, AZ	-	-	126,000	126,000
Youth Regional Treatment Centers (Section 704) d/				
N. California YRTC 9/	339	17,161	-	17,500
Joint Venture Construction Program (Section 818e) d/				
Health Facilities 10/	-	-	-	-
TOTAL	141,213	85,048	2,044,484	2,270,745

NOTES:

- * Amounts appropriated and reprogrammed for active projects. All funds appropriated prior to FY 2015 are consolidated.
- ** Cost estimate based on mid-point of construction using current year dollars.
- a/ Subject to the availability of funds and does not include Maintenance & Improvement, Environmental Remediation, Environmental Assessment, Biomedical Equipment, or staff support, which are budgeted separately.
- b/ This project list includes all PJD approved projects from the existing IHS Facilities Construction Priority List implemented in 1992.
- c/ Projects which require staff quarters to support the health care delivery program have the quarters included in the total cost of the project.
- d/ The Section cited is the appropriate section of P.L. 94-437 that authorizes the program.
- 1/ The PIMC Hospital system is proposed to be located at four sites in the Phoenix area: southeast, southwest (completed), northeast and central.
- 2/ The Gila River Ambulatory Care Center (PIMC SE) design was completed Nov 2010; Construction funds completed infrastructure.
- 3/ The Salt River Ambulatory Care Center (PIMC NE) Phase 2 Site Selection documents are complete.
- 4/ PIMC Central may include inpatient, outpatient, and a hostel. PJD is in development.
- 5/ Total cost includes an estimate of \$55,600,000 for planned 144 staff quarters. The quarters estimate is based upon design-build.
- 6/ Planning money provided.
- 7/ Planning and design completed Apr 2010.
- 8/ Total cost includes an estimate of \$45,000,000 for planned 129 staff quarters based upon design-build.
- 9/ Planning complete; Funds appropriated for design in FY 2012.
- 10/ 19 prior year JVCPs signed. Three approved to move forward in FY 2014. New round of applications anticipated in FY 2014.