

FY 2019 Annual Facilities Planning (Five-Year Plan) *a/*

(Dollars in Thousands)

FACILITY	Prior to FY 17 *	FY 17 Appro.	FY 18 Request	FY 19 Est.	FY 20 Est.	FY 21 Est.	FY 22 Est.	FY 23 Est.	Outyears Est.	Total Cost **
Planning Studies	-	-	-	-	500				500	
Inpatient Facilities <i>b/ c/</i>										
PIMC, AZ, Health Care System <i>1/</i>										
PIMC NE ACC	49,454	52,546	-	-	-	-	-	-	-	102,000
Central - Hospital & ACC	228	-	-	-	-	-	30,000	100,000	731,772	862,000
Whiteriver, AZ, Hospital <i>2/</i>	-	-	-	20,000	-	180,000	137,000	-	-	337,000
Gallup, NM Hospital <i>3/</i>	-	-	-	-	33,000	-	70,000	140,000	467,000	710,000
Outpatient Facilities <i>b/ c/</i>										
Rapid City, SD	44,500	27,502	45,000	-	-	-	-	-	-	117,002
Dilkon, AZ <i>4/</i>	32,500	24,000	50,000	94,800	-	-	-	-	-	201,300
Alamo, NM <i>5/</i>	-	2,943	5,000	36,857	-	-	-	-	-	44,800
Pueblo Pintado, NM <i>6/</i>	-	-	-	48,000	20,000	-	-	-	-	68,000
Bodaway Gap, AZ <i>7/</i>	-	-	-	6,600	63,400	-	-	-	-	70,000
Albuquerque Health Care System										
Albuquerque West, NM	-	-	-	7,000	67,400	-	-	-	-	74,400
Albuquerque Central, NM	-	-	-	-	-	-	12,000	86,400	-	98,400
Sells, AZ	-	-	-	-	30,000	60,600	60,600	-	-	151,200
Small Ambulatory Program (Section 306) <i>d/</i>										
Small Health Clinics	39,273	5000	-	-	-	-	-	-	-	44,273
Staff Quarters Program 25 U.S.C. 13, Snyder Act <i>e/</i>										
Staff Quarters	-	6000	-	-	-	-	-	-	-	6,000
Joint Venture Construction Program (Section 818e) <i>f/</i>										
Health Facilities	17,361	-	-	-	-	-	-	-	-	17,361
TOTAL	183,316	117,991	100,000	213,257	214,300	240,600	309,600	326,400	1,199,272	2,903,736
UNFUNDED (FY 2020-Outyears)										2,289,172

NOTES:

- * All funds appropriated prior to FY 2017 are consolidated including NEF.
- ** Cost based on mid-point of construction to be adjusted based upon population growth.
- a/* Subject to the availability of funds and does not include M&I, or staffing.
- b/* This project list includes projects from the IHS Construction Priority List of 1992.
- c/* Projects which require staff quarters have them included in the total cost of the project.
- d/* The SAP is a grant program for construction, expansion, and modernization .
- e/* An initiative to fund new and replacement energy efficient staff quarters in isolated and remote locations
- f/* 22 prior year JVCP agreements have been signed, 6 are in process of approval.
- 1/* The PIMC Hospital system is proposed to be at four sites in the Phoenix area.
- 2/* Total cost includes 144 staff quarters. The number of quarters will be verified by the PJDQ.
- 3/* Suitable sites have been identified. Further evaluation is required.
- 4/* Total cost includes 109 staff quarters. The number of quarters will be verified by the PJDQ.
- 5/* Total cost includes 33 staff quarters. The number of quarters will be verified by the PJDQ.
- 6/* Total cost includes 80 staff quarters. The number of quarters will be verified by the PJDQ.
- 7/* Total cost includes 80 staff quarters. The number of quarters will be verified by the PJDQ.