

Indian Health Service

FY 2024 Budget Update

OCTOBER 5, 2023

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FY 2024 Continuing Resolution

On September 30, Congress enacted the Continuing Appropriations Act, 2024 and Other Extensions Act, providing funding through November 17.

- ❑ The Continuing Resolution provides funding for 48 days, which is 13.11% of the FY 2023 Enacted Level.
- ❑ The bill also extends the Special Diabetes Program for Indians through November 17, providing an additional \$19.7 million for the program.

FY 2024 Continuing Resolution (*Cont.*)

Activities that did not receive advance appropriations received funding in the FY 2024 Continuing Resolution.

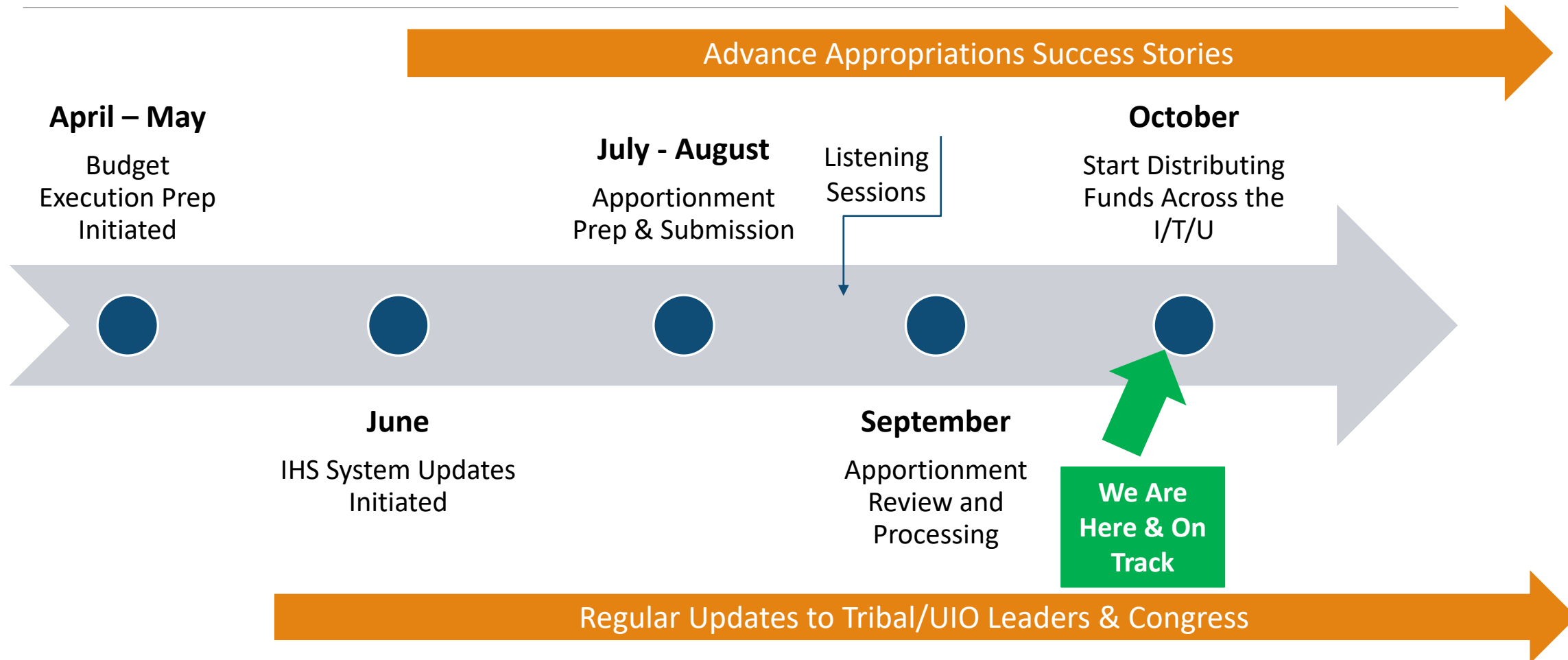
Program/Activity	FY 2024 CR through Nov. 17
Electronic Health Record System	Pro-rata amount of FY 2023 Enacted
Indian Health Care Improvement Fund	Pro-rata amount of FY 2023 Enacted
Health Care Facilities Construction	Pro-rata amount of FY 2023 Enacted
Sanitation Facilities Construction	Pro-rata amount of FY 2023 Enacted
Contract Support Costs	Full Funding for Tribes with performance periods during CR
Payments for Tribal Leases: Section 105(I)	Full Funding for Tribes with performance periods during CR

FY 2024 Advance Appropriations

All IHS budget lines that received an FY 2024 advance appropriation are funded at the FY 2023 Enacted level.

- In a final FY 2024 spending bill, Congress could elect to build on the FY 2024 advance appropriation and adjust funding levels for the IHS.
- The IHS is now in the process of making payments to Title I/V Tribes and UIOs with October-September (fiscal year) performance periods.

Implementation Timeline



Payment Updates

The IHS reopened its financial systems for FY 2024 activities on Tuesday, Oct 3. This is the **earliest that the IHS has ever reopened** for a new fiscal year since the Unified Financial Management System was implemented in 2007. The IHS also:

- Pre-loaded FY 2024 data into the financial system, and was subsequently able to distribute funding all the way to the local level that same day; and
- Modified system planning so that Areas could input Title I and Title V payment data before the new FY, finding new efficiencies in the process for making payments for FY 2024.

Payment Updates

Tribes with Fiscal Year ISDEAA Title I/V Agreements should start seeing payments in the next several days. To receive a payment:

- Title I Tribes must have a signed ISDEAA contract and annual funding agreement in place to receive a FY 2024 payment.
- Similarly, Title V Tribes must have a signed ISDEAA compact and funding agreement in place to receive a FY 2024 payment.
- UIOs must have a signed FAR contract in place to receive a FY 2024 payment. Payment will be made in accordance with contract interim or advance payment terms and contract financing requirements.

Payment Processes (*Cont.*)

Making payments under the advance appropriation requires the same partnership between IHS, Tribes, and Urban Indian Organizations as prior fiscal years.

- The IHS has taken steps to ensure that all of the steps that the Agency must take to issue FY 2024 payments can be completed as expeditiously as possible.
- The IHS is available to provide support to any Tribe or UIO that needs assistance completing the required steps on their end to receive an FY 2024 payment.

