

FY 2022 Evaluation / FY 2023 Planning - DRAFT

Virtual Meeting

The primary objectives of the annual Budget Formulation Evaluation meeting are:

- 1) To have an open discussion of what worked and what didn't work in the entire budget formulation process and,
- 2) To (a) recommend improvements, (b) set due dates for deliverables, (c) review/revise the technical instruction and accompanying templates, (d) set funding levels, and (e) set date for FY 2023 National budget work session.

FY 2022 Evaluation/Planning – Friday July 17, 2020

12:00 pm	Welcome & Roll Call	<input type="checkbox"/> Co- Chairs
12:15	Budget & Performance Updates	<input type="checkbox"/> IHS Staff
12:30	FY 2022 Evaluation Discuss FY 2022 budget cycle and develop recommendations for Improvements in FY 2023 budget cycle	<input type="checkbox"/> Group
1:30	FY 2023 Planning Discuss/Edit Area Budget Instructions	<input type="checkbox"/> Group
2:00	Break	

FY 2023 Planning – Friday July 17, 2020

3:00 pm	FY 2023 Planning <ul style="list-style-type: none"> • Discussion on establishing appropriate funding level • Choose top line number for FY 2023 National Tribal Budget recommendation 	<input type="checkbox"/> Group
5:00	Adjourn	

**Note: Monday July 20 could serve as an additional session, if needed from 1 p.m. (eastern) – 3 p.m.*