

**Navajo Area Indian Health Service
Fiscal Year 2022 Budget Formulation Worksession
November 6, 2019**

**High Country Conference Center at Northern Arizona University
201 West Butler Ave. Flagstaff, AZ**

AGENDA

Last Revision: 11/4/2019 9:18 AM

Wednesday, November 6, 2019
Humphreys Room
Facilitator: To Be Determined

7:00 AM Registration – Pickup Meeting Packet, Materials and
Nametag

7:00 AM BREAKFAST

8:00 AM Welcome Address

Roselyn Tso
Area Director
Navajo Area Indian Health Service

8:10 AM Invocation

Alex Montoya
Vice Chairman, Board of Directors
Fort Defiance Indian Hospital Board, Inc.

8:15 AM Introduction of Worksession Participants

All

8:30 AM Fiscal Year 2022 Work Session Overview

- Worksession Objectives
- Review Agenda

Roselyn Tso

8:45 AM	Tribal Leaders Address	The Honorable Jonathan Nez President, The Navajo Nation
		The Honorable Carlene C. Yellowhair President, San Juan Southern Paiute Tribe
9:45 AM	Navajo Area IHS Report	Roselyn Tso
10:00 AM	The Current State of Health of the Navajo Area IHS	Loretta Christensen, M.D., M.B.A., M.S.J., FACS Chief Medical Officer, Navajo Area Indian Health Service and Jill Jim, Ph.D. Executive Director, Department of Health The Navajo Nation
11:00 AM	Department of Health, The Navajo Nation, Initiatives and Priorities of the Nez/Lizer Administration	Jill Jim, Ph.D.
11:15 AM	Emergency Medical Services Program, Division of Public Safety, The Navajo Nation	Henry Wallace Director, Emergency Medical Services Division of Public Safety, The Navajo Nation
11:30 AM	Association of Indians for Self Determination in Healthcare Mission, Purpose, Accomplishments and Contributions to Navajo Area Health Care System	Christopher Curley President, Association of Indians for Self Determination in Healthcare Chairman, Tuba City Regional Health Care Corporation
11:45 AM	Native Americans for Community Action Initiatives towards Integrated Healthcare and Community Wellness	Jeff Axtell, M.Ed. Chief Executive Officer Native Americans for Community Action, Inc.

12:00 PM	LUNCH	
1:00 PM	Summary of Outcome from Fiscal Year 2021 Area and National Budget Formulation Worksessions	Theresa Galvan Director, Department of Behavioral Health The Navajo Nation and Dee Hutchison, M.H.A., B.S.N. Executive Officer Navajo Area Indian Health Service
1:30 PM	Review of Budget Instructions for Fiscal Year 2022	Dee Hutchison and Randall Morgan Director, Office of Indian Self Determination Navajo Area Indian Health Service
1:45 PM	Establishment of 10 Work Teams to Discuss and Identify Fiscal Year Budget Priorities for Fiscal Year 2022.	All
3:15 PM	Work Team Designated Leader(s) Presentations (10 minutes)	
3:45 PM	Discussion: Review and Compare Work Teams' Recommendations for Budget Priorities <ul style="list-style-type: none"> • Ranking of Priorities • Vote on Recommendations • Populate and Analyze Spreadsheet • Group Discussion: Review and Compare Work Teams' Recommendations for Supplemental Hot Topics 	The Navajo Nation

- | | | |
|---------|---|--|
| 4:15 PM | Navajo Area Technical Support Team | Randall Morgan
and
Cordell Shortey, Contracting Officer,
Office of Management and Budget
The Navajo Nation |
| 4:20 PM | Closing Comments and Identification of Next Steps | The Navajo Nation |
| 4:30 PM | Tribal Consultation: Special Diabetes Program for Indians | Vivian Huang, M.D., M.P.H.
Diabetes Consultant
Navajo Area Indian Health Service |
| 5:30 PM | Closing Prayer | The Honorable Edison J. Wauneka
Delegate, 24th Navajo Nation Council
Member, Health, Education and Human Services Committee
The Navajo Nation |

Adjournment

Thursday, November 7, 2019

Ponderosa Room

Facilitators: Cordell Shortey and Randall Morgan

8:00 AM Technical Support Team Worksession

- Select and identify Navajo Nation and Navajo Area IHS Leads to Address
- Establish Navajo Area Technical Teams and Assign Roles and Responsibilities to Individuals, Programs and Offices
- Establish Timeframe to finalize deliverables
- Establish Game Plan to complete required work and finalize work products by due dates

Noon Adjournment