CONTRACT HEALTH SERVICES
FY 2012 CHS APPROPRIATION

	A	B	C	D	E	F	G	
		FY 2012 CHS INCREASE						
AREA OFFICE	FY 2011 RECURRING BASE	Medical Inflation 3.2%	CHS	CHEF	Recsission (0.16%)	Total Combined Increase Sum B to E	Total FY 2012 Allocations Sum A+ F	Percent Increase From 2011
Aberdeen	78,981,101	2,692,925	3,163,000		(126,370)	5,729,555	$ 84,710,656	7.25%
Alaska	75,851,244	2,585,607	3,710,000		(121,362)	6,174,245	82,025,489	8.14%
Albuquerque	37,216,024	1,267,846	2,148,000		(59,546)	3,356,300	40,572,324	9.01%
Bemidji	52,412,948	1,786,964	3,059,000		(83,861)	4,762,103	57,175,051	9.08%
Billings	56,820,021	1,936,710	1,908,000		(90,912)	3,753,798	60,573,819	6.60%
California	40,810,798	1,392,634	2,808,000		(65,297)	4,135,337	44,946,135	10.13%
Nashville	30,183,183	1,028,253	1,390,000		(48,293)	2,369,960	32,553,143	7.85%
Navajo	85,064,880	2,900,073	4,513,000		(136,104)	7,276,969	92,341,849	8.55%
Oklahoma	95,353,262	3,251,975	5,845,000		(152,565)	8,944,410	104,297,672	9.38%
Phoenix	63,107,391	2,151,345	3,368,000		(100,972)	5,418,373	68,525,764	8.58%
Portland	83,293,779	2,840,175	3,886,000		(133,270)	6,592,905	89,886,684	7.91%
Tucson	17,002,021	579,016	547,000		(27,203)	1,098,813	18,100,834	6.46%
Sub Total	$ 716,096,652	$ 24,413,523	$ 36,345,000		$ (1,145,755)	$ 59,612,768	$ 775,709,420	8.32%
CHS Reserve	15,926,348	544,077	3,154		(25,482)	521,749	16,448,097	3.27%
CHEF	47,904,000			3,590,246	(76,646)	3,513,600	51,417,600	6.58%
Grand Total	$ 779,927,000	$ 24,957,600	$ 36,348,154	$ 3,590,246	(1,247,883)	$ 63,648,117	$ 843,575,117	8.16%