

Report to Congress on Funding Needs
for Contract Support Costs
of Self-Determination Awards
for Fiscal Year 2009

In Response to:
Section 106(c) of Public Law 93-638, as amended

Prepared by the
Department of Health and Human Services
Indian Health Service

/Yvette Roubideaux, M.D., M.P.H./

Director, Indian Health Service

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**Report to Congress on Funding Needs
for Contract Support Costs of Self-Determination Awards**

Introduction

The 2009 contract support costs (CSC) funding report is prepared as required in Section 106(c) of the Indian Self-Determination and Education Assistance Act (ISDEAA), Public Law (P.L.) 93-638, as amended. The funding report provides an annual accounting of funds provided for direct program costs and CSC of Indian Tribes and Tribal organizations under ISDEAA contracts and compacts.

Background

The ISDEAA allows Tribes to assume operation of Federal programs and to receive at least the funding amount that the Secretary would have otherwise provided for the direct operation of the programs. Approximately half of the Agency's appropriation is contracted through Title I and Title V of the ISDEAA for Tribal health administration. The ISDEAA also provides that CSC be added to the program amount. The CSC are defined in the ISDEAA as the reasonable costs for activities either not normally provided by the Secretary in his/her direct operation of the program, or the reasonable cost for activities provided by the Secretary in support of the program from resources other than those under contract or compact.

Specific elements of the annual report required by statute:

- (1) An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of Tribal organizations under Self-Determination;
- (2) Additional amounts that would be needed for full funding of CSC for FY 2008;
- (3) The indirect cost rate and type of rate for each Tribal organization contracting/compacting with the appropriate Secretary;
- (4) The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization; and
- (5) The indirect cost pool amounts and the types of costs included in the indirect cost pool.

The IHS policy governing CSC administration and allocation has been in effect since 1992. This policy was developed through extensive consultation with and participation of Tribes. In order to ensure continued funding equity in the current fiscal environment, in April 2007, the Director of the IHS revised the CSC policy to amend procedures relevant to CSC funding associated with new or expanded programs. The IHS CSC policy conforms to applicable Office of Management and Budget Circular A-87 and A-122 cost principles.

Linkage with other Reports to Congress on CSC

2008 Report to Congress on Funding Requirements for Contract Support Costs of Self-Determination Awards.

An accounting of the total amounts of funds provided for each program and the budget activity for direct program costs and CSC of Tribal organizations under Self-Determination

Total FY 2008 program funds awarded to Tribes and Tribal organizations for Self-Determination contracts and Self-Governance compacts. \$1,342,878,373

Section 106(a)(1) of P.L. 93-638, as amended, authorizes the Secretary to provide funding for self-determination contracts in the amount the Secretary would have otherwise provided for the direct operation of the program. This amount is commonly referred to as the *Secretarial amount*, and is the sum of columns "E" + "F" - "G" of "2009 Contract Support Cost Data: Summary of All Area Offices."

Total FY 2008 CSC funds provided to Tribes and Tribal organizations for Self-Determination contract and Self-Governance compacts. \$296,273,235

Section 106(a)(2) of P.L. 93-638, as amended, authorizes the Secretary to provide funds for reasonable CSC in addition to the *Secretarial amount*. Funds for CSC awarded is the sum of columns "G", "J", and "S" of "2008 Contract Support Cost Data: Summary of All Area Offices" (IDC funded amount included \$28.874 million of Tribal Shares available for CSC).

Funds needed to provide full CSC to all awardees for FY 2009 (based on FY 2008 CSC data)

FY 2009 CSC Deficiency: \$159,717,186

FY 2008 CSC Need ¹	\$418,112,917
IDC on unpaid DCSC in FY 2008 ²	\$6,239,396
Tribal Shares available for CSC type costs ³	(\$28,873,939)
Base CSC Funding ⁴	<u>(\$267,398,478)</u>
Final 2008 Shortfall / Shortfall at onset of FY 2009	\$128,079,902
Inflation for FY 2009 at 2.0% ⁵	\$5,647,970
Estimated new and expanded programs (ISD) in FY 2009 ⁶	\$15,000,000
CSC for program increases in the FY 2009 Omnibus Budget ⁷	\$25,989,320
FY 2009 appropriation increase for CSC (2009 Omnibus)	(\$15,000,000)
FY 2009 CSC Deficiency, Additional CSC Needed in 2009	\$159,717,186

¹ 2008 Contract Support Cost Data, Summary of All Area Offices, column "U" total.

² Indirect costs on DCSC deficiencies not computed in the Shortfall Report.

³ 2008 Contract Support Cost Data, Summary of All Area Offices, column "G" total.

⁴ FY 2008 Contract Support Costs enacted appropriation.

⁵ 2008 Contract Support Cost Data, Summary of All Area Offices, column "I," FY 2008 DCSC Negotiated Need, is adjusted annually according to the OMB non-medical inflation rate of 2% for FY 2009.

⁶ The additional CSC need for new and expanded awards.

⁷ The CSC associated with the portion of the FY 2009 Appropriation increases that are to be included in Self-Determination awards (54% of the increase times 25% for CSC).

The indirect cost rate and type of rate for each Tribal organization contracting/compacting with the Indian Health Service

The majority of the indirect cost rate agreements negotiated between Tribal contractors/compactors and their cognizant Federal agency consists of fixed carry forward and provisional/ final rates. Lump sum CSC amounts are negotiated with awardees without formal negotiated IDC rate agreements, and are identified as IDC Type Costs/Other or as CSC Pilot Project in the report. This data is provided in Attachment I to this report, column “P” of each Area worksheet. The number for each type of rate is as follows:

- Fixed Carry Forward 223
- Provisional/Final 48
- IDC Type Costs/Other 51
- CSC Pilot Project 9

The direct cost base and type of base from which the indirect cost rate is determined for each Tribal organization

The aggregate direct cost base for all Tribes and Tribal organizations is \$1,224,257,825, with a range from \$34,645 to \$88,425,809 per Tribe or Tribal organization. The type of base means the accumulated direct costs (normally either total direct salaries and wages or total direct costs exclusive of any extraordinary or distorting expenditures or pass through) used to distribute IDC to individual Federal awards. The direct cost base selected should result in each award bearing a fair share of the indirect costs in reasonable relation to the benefits received from the costs. The direct cost base of each Tribe or Tribal organization is identified in Attachment E to this report, column “N” of each Area worksheet.

The indirect cost pool amounts and the types of costs included in the indirect cost pool

The aggregate indirect cost pool attributable to IHS funded programs for all Tribes and Tribal organizations is \$297,227,123, with a range from \$6,040 to \$24,759,227 per Tribe or Tribal organization. The IDC pool is the accumulated costs that jointly benefit two or more programs or other cost objectives. Indirect cost pool expenditures typically include:

- administrative salaries and fringe benefits associated with overall financial and organizational administration,
- operation and maintenance costs for facilities and equipment, and
- payroll and procurement services

The data portion of Tribal IDC pools attributable to IHS programs is provided in Attachment E to this report, column “O” of each Area worksheet.

2008 Contract Support Cost Data

NOTE: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any tribe or tribal organization or an admission of liability.

2008 Contract Support Cost Data Summary of all Area Offices

(A) No.	(C) IHS Area Office	(E) Total FY 2008 Program (Recurring)	(F) Total FY 2008 Program (Non-Recurring)	(G) LESS (-) Tribal Shares Duplicative of CSC	(I) FY 2008 DCSC Negotiated Need	(J) FY 2008 DCSC Funding Paid (Recurring)	(K) FY 2008 DCSC Deficiency	(L) FY 2008 Program Base	(M) LESS (-) Other Exclusions and Pass-Thru	(N) FY 2008 Direct Cost Base	(Q) FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	(R) FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	(S) FY 2008 IDC Funding Paid	(T) FY 2008 IDC Deficiency	(U) Total FY 2008 CSC Need	(V) TOTAL Funding Available for CSC in FY 2008	(W) Total FY 2008 CSC Deficiency	(X) % of CSC Need Funded
1	Aberdeen	51,928,992	2,943,234	274,977	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051	10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%
2	Alaska	360,127,302	42,633,259	16,881,437	31,198,215	21,677,419	9,520,796	407,556,543	28,120,885	379,435,658	125,055,654	857,554	65,333,377	60,579,831	157,111,423	103,892,233	53,219,190	66.13%
3	Albuquerque	38,306,409	2,052,303	657,580	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729	7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%
4	Bemidji	99,523,889	9,043,052	1,079,298	7,461,580	3,246,089	4,215,491	110,733,732	25,513,142	85,220,590	14,734,551	526,847	9,281,591	5,979,807	22,722,978	13,606,978	9,116,000	59.88%
5	Billings	32,070,753	1,602,064	511,376	3,176,857	2,959,348	217,509	36,120,789	7,980,095	28,140,694	5,133,269	2,569,577	6,049,525	1,653,322	10,879,703	9,520,249	1,359,454	87.50%
6	California	95,619,812	9,511,935	1,683,041	4,548,180	4,179,090	369,090	107,627,796	12,722,120	94,905,676	21,665,513	14,945,977	22,665,757	13,945,733	41,159,670	28,527,888	12,631,782	69.31%
7	Nashville	68,083,541	15,985,609	1,328,452	4,185,786	3,679,114	506,672	86,419,812	28,545,894	60,113,641	16,285,270	492,133	12,866,594	3,910,809	20,963,189	17,874,160	3,089,029	85.26%
8	Navajo	83,833,154	9,063,742	1,087,285	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885	11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%
9	Oklahoma	221,634,920	12,311,605	3,220,507	11,487,426	8,893,195	2,594,231	239,619,213	10,402,978	229,216,235	37,107,587	2,639,748	25,114,270	14,633,065	51,234,761	37,227,972	14,006,789	72.66%
10	Phoenix	68,547,193	5,994,385	694,773	4,092,511	3,783,944	308,567	77,630,749	5,268,057	72,362,691	15,221,648	0	10,513,821	4,707,827	19,314,159	14,992,805	4,321,354	77.63%
11	Portland	123,545,320	10,278,953	1,425,908	9,177,656	7,872,538	1,305,118	140,270,903	25,683,704	114,587,199	30,891,306	5,032,533	25,578,332	10,345,507	45,101,496	34,876,778	10,224,717	77.33%
12	Tucson	6,858,779	252,107	29,305	317,168	284,876	32,292	7,366,457	128,681	7,237,776	1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%
	TOTALS	1,250,080,064	121,672,248	28,873,939	88,591,563	65,414,605	23,176,958	1,408,292,978	186,274,876	1,224,257,825	297,582,866	31,938,488	201,984,691	127,536,663	418,112,917	296,273,501	121,839,416	70.86%

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2008 Contract Support Cost Data

Aberdeen Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Cheyenne River Sioux Tribe	3,621,239	430,108	0	0	453,161	265,385	187,776	4,316,732	1,182,487	3,134,245	10.44%	FY 2006	Fixed w/CF	TDC less PT	327,215	0	374,477	(47,262)	780,376	639,862	140,514	81.99%
2	I	Crow Creek Sioux Tribe	132,112	27,634	0	0	57,530	38,458	19,072	198,204	0	198,204	36.00%	OTHER	Fixed w/CF	TDC less PT	71,353	0	7,044	64,309	128,883	45,502	83,381	35.30%
3	I	Flandreau Santee Sioux Tribe	2,325,772	46,736	0	0	96,559	94,196	2,363	2,466,704	632,841	1,833,863	38.34%	FY 2008	Provisional	TDC less PT	703,103	0	695,769	7,334	799,662	789,965	9,697	98.79%
4	I	Lower Brule Sioux Tribe	1,232,335	26,239	0	0	51,752	48,433	3,319	1,307,007	0	1,307,007	10.48%	FY 2007	Fixed w/CF	TDC less PT	136,974	0	121,116	15,858	188,726	169,549	19,177	89.84%
5	I	Oglala Sioux Tribe	6,045,657	248,940	19,800	0	800,080	273,292	526,788	6,548,089	0	6,548,089	36.85%	OTHER	Provisional	TDC less PT	2,412,971	0	1,723,676	689,295	3,213,051	2,016,768	1,196,283	62.77%
6	I	Oglala Sioux Tribe Department of Public Safe	517,054	0	0	0	67,938	62,503	5,435	579,557	0	579,557	27.69%	OTHER	Fixed w/CF	TDC less PT	160,479	0	141,383	19,096	228,417	203,886	24,531	89.26%
7	I	Omaha Tribe of Nebraska	6,335,488	0	106,276	0	901,320	880,195	21,125	7,109,407	4,303,268	2,806,139	22.79%	FY 2007	Fixed w/CF	Salaries Only	639,519	346,139	346,139	639,519	1,886,978	1,332,610	554,368	70.62%
8	I	Pierre Indian Learning Center	159,079	0	0	0	8,415	7,669	746	166,748	0	166,748	0.00%	OTHER	OTHER	OTHER	0	0	0	0	8,415	7,669	746	91.13%
9	I	Ponca Tribe of Nebraska	3,058,503	444,724	69,583	0	93,703	91,412	2,291	3,525,056	1,251,164	2,273,892	36.15%	FY 2008	Fixed w/CF	TDC less PT	822,012	0	690,977	131,035	915,715	851,972	63,743	93.04%
10	I	Rosebud Sioux Tribe	2,914,482	0	0	0	130,266	122,141	8,125	3,036,623	612,552	2,424,071	20.97%	FY 2008	Fixed w/CF	Sal & Fringe	508,328	0	390,428	117,900	638,594	512,569	126,025	80.27%
11	I	Sac & Fox Tribe of the Mississippi in Iowa	2,182,097	32,904	0	0	37,298	35,346	1,952	2,250,347	872,472	1,377,875	34.57%	FY 2008	Fixed w/CF	TDC less PT	476,331	0	336,678	139,653	513,629	372,024	141,605	72.43%
12	I	Santee Sioux Nation	2,811,613	283,816	0	0	39,705	38,774	931	3,134,203	1,836,881	1,297,322	15.92%	OTHER	Fixed w/CF	TDC less PT	206,534	0	226,723	(20,189)	246,239	265,497	(19,258)	107.82%
13	I	Sisseton-Wahpeton Sioux Tribe	1,482,363	735,239	6,195	0	51,286	47,631	3,655	2,259,038	346,625	1,912,413	18.17%	OTHER	Fixed w/CF	TDC less PT	347,485	0	222,825	124,660	398,771	276,651	122,120	69.38%
14	I	Spirit Lake Nation	1,666,373	0	0	0	71,428	69,754	1,674	1,736,127	16,192	1,719,935	21.29%	FY 2008	Fixed w/CF	Sal & Fringe	366,174	0	432,960	(66,786)	437,602	502,714	(65,112)	114.88%
15	I	Standing Rock Sioux Tribe	2,480,259	182,051	9,086	0	110,217	103,212	7,005	2,756,436	0	2,756,436	15.90%	FY 2007	Provisional	TDC less PT	438,273	0	302,748	135,525	548,490	415,046	133,444	75.67%
16	I	Three Affiliated Tribes	4,799,685	0	64,037	0	246,305	48,678	197,627	4,784,326	1,671,967	3,112,359	48.13%	FY 2006	Fixed w/CF	Salaries Only	1,497,978	0	614,606	883,372	1,744,283	727,321	1,016,962	41.70%
17	I	Trenton Indian Service Area	2,704,507	50,482	0	0	214,473	177,142	37,331	2,932,131	0	2,932,131	17.80%	FY 2008	Provisional	TDC less PT	521,919	0	414,997	106,922	736,392	592,139	144,253	80.41%
18	I	Turtle Mountain Band of Chippewa	2,106,533	43,189	0	0	181,718	90,338	91,380	2,240,060	218,697	2,021,363	17.53%	FY 2008	Fixed w/CF	TDC less PT	354,345	0	327,095	27,250	536,063	417,433	118,630	77.87%
19	I	United Tribes Technical College	590,104	6,500	0	0	24,942	23,447	1,495	620,051	0	620,051	24.53%	FY 2008	Fixed w/CF	TDC less PT	152,099	0	117,224	34,875	177,041	140,671	36,370	79.46%
20	I	Winnebago Tribe of Nebraska	3,992,157	344,446	0	0	109,298	102,291	7,007	4,438,894	317,769	4,121,125	10.77%	FY 2007	Fixed w/CF	TDC less PT	443,845	0	297,674	146,171	553,143	399,965	153,178	72.31%
21	I	Yankton Sioux Tribe	771,580	40,226	0	0	31,136	29,810	1,326	841,616	248,390	593,226	33.32%	FY 2006	Fixed w/CF	TDC less PT	197,663	0	200,181	(2,518)	228,799	229,991	(1,192)	100.52%
TITLE I		Subtotals	51,928,992	2,943,234	274,977	0	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051					10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%
1	V		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Subtotals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	51,928,992	2,943,234	274,977	0	3,778,529	2,650,107	1,128,422	57,247,356	13,511,305	43,736,051					10,784,600	346,139	7,984,720	3,146,019	14,909,268	10,909,804	3,999,464	73.17%

Note: This report was prepared with the information then available to the Indian Health Service. The contents of this report do not represent an assessment of the amount due under any contract with any Tribe or Tribal organization or an admission of liability.

2008 Contract Support Cost Data

Alaska Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Akiachak Native Community	375,312	9,792	1,613	0	30,520	23,708	6,812	407,199	1,855	405,344	17.22%	CY 2007	Fixed w/CF	TDC less PT	69,800	0	73,917	(4,117)	100,320	99,238	1,082	98.92%
2	I	Chickaloon Village Traditional Council	12,345	17,813	3,506	0	12,341	7,993	4,348	34,645	0	34,645	22.97%	FY 2008	Fixed w/CF	TDC less PT	7,958	0	7,400	558	20,299	18,899	1,400	93.10%
3	I	Chitina Traditional Village Council	144,716	1,385	0	0	14,203	13,571	632	159,672	1,385	158,287	44.10%	FY 2006	Provisional	TDC less PT	69,805	0	65,502	4,303	84,008	79,073	4,935	94.13%
4	I	Cook Inlet Tribal Council, Inc.	1,850,222	0	0	0	12,596	7,303	5,293	1,857,525	406,317	1,451,208	29.11%	FY 2008	Fixed w/CF	TDC less PT	422,447	0	50,250	372,197	435,043	57,553	377,490	13.23%
5	I	Native Village of Diomedea	122,792	639	0	0	12,876	11,444	1,432	134,875	0	134,875	0.00%	FY 2008	IDC Type Costs	0	0	74,033	71,962	2,071	86,909	83,406	3,503	95.97%
6	I	Fairbanks Native Association	637,368	0	0	0	70,644	41,991	28,653	679,359	0	679,359	27.90%	OTHER	Fixed w/CF	TDC less PT	189,541	0	80,812	108,729	260,185	122,803	137,382	47.20%
7	I	Hoonah Indian Association	336,246	7,934	1,215	0	37,382	32,568	4,814	375,533	0	375,533	0.00%	FY 2008	IDC Type Costs	0	0	98,511	93,448	5,063	135,893	127,231	8,662	93.63%
8	I	Karluk IRA Tribal Council	124,542	426	0	0	11,827	9,741	2,086	134,709	0	134,709	0.00%	FY 2008	IDC Type Costs	0	0	68,173	66,273	1,900	80,000	76,014	3,986	95.02%
9	I	Knik Tribal Council	22,720	18,650	3,674	0	8,452	7,763	689	45,459	0	45,459	25.57%	OTHER	Provisional	TDC less PT	11,624	0	8,647	2,977	20,076	20,084	(8)	100.04%
10	I	Native Village of Kwinhagak	316,947	0	0	0	36,596	33,889	2,707	350,836	0	350,836	29.99%	OTHER	Fixed w/CF	TDC less PT	105,216	0	67,373	37,843	141,812	101,262	40,550	71.41%
11	I	Ninilchik Traditional Council	644,377	15,245	2,461	0	27,236	26,035	1,201	683,196	216,573	466,623	65.20%	FY 2007	Provisional	Sal & Fringe	304,238	0	201,770	102,468	331,474	230,266	101,208	69.47%
12	I	St. George Traditional Council	164,103	1,618	0	0	11,701	10,333	1,368	176,054	0	176,054	0.00%	FY 2008	IDC Type Costs	0	0	28,322	28,322	0	40,023	38,655	1,368	96.58%
13	I	Tanana Tribal Council	937,028	45,640	0	0	47,462	45,372	2,090	1,028,040	19,718	1,008,322	31.49%	FY 2008	Provisional	TDC less PT	317,521	0	185,986	131,535	364,983	231,358	133,625	63.39%
14	I	Tanana Chiefs Conference Title I	553,985	0	0	0	276	264	12	554,249	0	554,249	22.37%	FY 2008	Fixed w/CF	TDC less PT	123,986	0	70,747	53,239	124,262	71,011	53,251	57.15%
15	I	Native Village of Tyonek	259,292	623	0	0	31,156	24,838	6,318	284,753	0	284,753	27.14%	FY 2008	Provisional	TDC less PT	77,282	0	48,073	29,209	108,438	72,911	35,527	67.24%
16	I	Ukpeagvik Inupiat Corporation	1,793,420	428,347	0	0	83,462	12,579	70,883	2,234,346	0	2,234,346	0.00%	FY 2008	IDC Type Costs	0	0	562,308	492,740	69,568	645,770	505,319	140,451	78.25%
17	I	Valdez Native Tribe	192,815	7,520	0	0	11,914	9,203	2,711	209,538	1,055	208,483	38.00%	CY 2009	Provisional	TDC less PT	79,224	0	60,796	18,428	91,138	69,999	21,139	76.81%
TITLE I		Sub-Totals	8,488,230	555,632	12,469	0	460,646	318,595	142,051	9,349,988	646,903	8,703,085					1,778,642	831,347	1,674,018	935,971	3,070,635	2,005,082	1,065,553	65.30%

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**2008 Contract Support Cost Data
Alaska Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	Total Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Alaska Native Tribal Health Consortium	103,836,771	13,998,061	12,721,243	0	7,883,897	3,501,612	4,382,285	108,615,201	20,189,392	88,425,809	28.00%	FY 2009	Provisional	TDC less PT	24,759,227	0	5,153,248	19,605,979	32,643,124	21,376,103	11,267,021	65.48%
2	V	Aleutian Pribilof Islands Association, Inc.	3,376,959	428,098	59,961	0	331,940	258,772	73,168	4,003,868	20,761	3,983,107	33.00%	FY 2008	Provisional	TDC less PT	1,314,425	0	515,768	798,657	1,646,365	834,501	811,864	50.69%
3	V	Arctic Slope Native Association	6,795,364	769,669	144,731	0	1,047,564	931,785	115,779	8,352,087	46,014	8,306,073	40.00%	FY 2006	Provisional	TDC less PT	3,322,429	0	2,337,329	985,100	4,369,993	3,413,845	956,148	78.12%
4	V	Bristol Bay Area Health Corporation	18,779,129	2,487,028	362,977	0	1,822,323	1,645,910	176,413	22,549,090	520,031	22,029,059	38.35%	FY 2009	Provisional	TDC less PT	8,448,144	0	5,392,500	3,055,644	10,270,467	7,401,387	2,869,080	72.06%
5	V	Council of Athabascan Tribal Governments	1,767,189	17,795	3,559	0	67,177	61,538	5,639	1,842,963	17,795	1,825,168	62.50%	FY 2008	Provisional	TDC less PT	1,140,730	0	829,924	310,806	1,207,907	895,021	312,886	74.10%
6	V	Chugachmuit	3,443,644	490,325	79,559	0	222,566	209,504	13,062	4,063,914	24,107	4,039,807	50.50%	FY 2009	Provisional	TDC less PT	2,040,103	0	1,119,858	920,245	2,262,669	1,408,921	853,748	62.27%
7	V	Copper River Native Association	1,747,724	247,815	43,791	0	202,646	159,395	43,251	2,111,143	5,756	2,105,387	27.50%	FY 2009	Provisional	TDC less PT	578,981	0	481,708	97,273	781,627	684,894	96,733	87.62%
8	V	Eastern Aleutian Tribes, Inc.	2,409,671	569,598	68,190	0	146,098	139,615	6,483	3,050,694	20,739	3,029,955	47.10%	FY 2008	Provisional	TDC less PT	1,427,109	0	763,799	663,310	1,573,207	971,604	601,603	61.76%
9	V	Native Village of Eklutna	128,993	34,657	6,655	0	5,061	4,405	656	161,400	0	161,400	0.00%	FY 2008	IDC Type Costs	0	26,207	19,185	7,022	31,268	30,245	1,023	96.73%	
10	V	Kodiak Area Native Association	5,582,713	634,863	114,832	0	374,298	330,680	43,618	6,433,424	26,786	6,406,638	25.80%	FY 2008	Provisional	TDC less PT	1,652,913	0	1,122,058	530,855	2,027,211	1,567,570	459,641	77.33%
11	V	Kenaitze Indian Tribe, I.R.A.	1,569,935	102,396	20,479	0	136,472	132,401	4,071	1,784,253	324,223	1,460,030	22.13%	FY 2008	Provisional	TDC less PT	323,105	0	315,244	7,861	459,577	468,124	(8,547)	101.86%
12	V	Ketchikan Indian Community	4,436,284	474,473	76,668	0	847,481	752,131	95,350	5,586,220	1,543,487	4,042,733	54.48%	CY 2007	Provisional	TDC less PT	2,202,481	0	1,599,436	603,045	3,049,962	2,428,235	621,727	79.62%
13	V	Maniilaq Association	24,218,485	2,235,753	293,800	0	2,320,699	2,086,653	234,046	28,247,091	104,569	28,142,522	45.50%	FY 2008	Provisional	TDC less PT	12,804,848	0	7,555,494	5,249,354	15,125,547	9,935,947	5,189,600	65.69%
14	V	Metlakatla Indian Community	6,121,279	452,041	61,052	0	390,759	373,422	17,337	6,885,690	2,502,515	4,383,175	18.17%	FY 2008	Fixed w/CF	TDC less PT	796,423	0	591,245	205,178	1,187,182	1,025,719	161,463	86.40%
15	V	Mount Sanford Tribal Consortium	668,834	34,664	6,933	0	77,300	46,912	30,388	743,477	1,537	741,940	28.20%	FY 2009	Provisional	TDC less PT	209,227	0	171,762	37,465	286,527	225,607	60,920	78.74%
16	V	Norton Sound Health Corporation	17,938,575	2,120,518	305,156	0	1,658,963	1,472,287	186,676	21,226,224	118,591	21,107,633	26.45%	FY 2008	Provisional	TDC less PT	5,582,969	0	3,978,101	1,604,868	7,241,932	5,755,544	1,486,388	79.48%
17	V	Southcentral Foundation	51,574,910	4,708,573	722,476	0	4,236,502	2,867,559	1,368,943	58,428,566	2,814	58,425,752	36.40%	FY 2008	Provisional	TDC less PT	21,266,974	0	11,216,309	10,050,665	25,503,476	14,806,344	10,697,132	58.06%
18	V	SouthEast Alaska Regional Health Consort.	32,086,031	3,400,143	449,617	0	2,620,155	2,371,493	248,662	37,408,050	257,557	37,150,493	25.00%	FY 2008	Provisional	TDC less PT	9,287,623	0	5,614,541	3,673,082	11,907,778	8,435,651	3,472,127	70.84%
19	V	Seldovia Village Tribe	878,301	119,385	18,099	0	63,266	28,860	34,406	1,008,447	5,107	1,003,340	48.80%	FY 2008	Provisional	TDC less PT	489,630	0	265,222	224,408	552,896	312,181	240,715	56.46%
20	V	Tanana Chiefs Conference	25,686,373	3,102,274	475,161	0	1,518,130	1,299,536	218,594	29,613,022	124,979	29,488,043	22.37%	FY 2008	Fixed w/CF	TDC less PT	6,596,475	0	3,366,541	3,229,934	8,114,605	5,141,238	2,973,367	63.36%
21	V	Yakutat Tlingit Tribe	286,276	15,576	3,056	0	25,699	22,787	2,912	321,583	8,270	313,313	29.51%	CY 2008	Fixed w/CF	TDC less PT	92,459	0	71,099	21,360	118,158	96,942	21,216	82.04%
22	V	Yukon-Kuskokwim Health Corporation	38,305,632	5,633,922	830,973	0	4,738,574	2,661,567	2,077,007	45,770,148	1,608,952	44,161,196	42.89%	FY 2008	Provisional	TDC less PT	18,940,737	0	11,178,988	7,761,749	23,679,311	14,671,528	9,007,783	61.96%
TITLE V	Sub-Totals		351,639,072	42,077,627	16,868,968	0	30,737,569	21,358,824	9,378,745	398,206,555	27,473,982	370,732,573					123,277,012	26,207	63,659,359	59,643,860	154,040,788	101,887,151	52,153,637	66.14%
	AREA TOTALS		360,127,302	42,633,259	16,881,437	0	31,198,215	21,677,419	9,520,796	407,556,543	28,120,885	379,435,658					125,055,654	857,554	65,333,377	60,579,831	157,111,423	103,892,233	53,219,190	66.13%

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**2008 Contract Support Cost Data
Albuquerque Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Albuquerque Area Indian Hlth Board	614,684	103,662	0	0	96,043	89,135	6,908	807,481	0	807,481	49.90%	FY 2008	Provisional	Sal & Fringe	402,933	0	226,665	176,268	498,976	315,800	183,176	63.29%
2	I	Acoma	644,503	8,170	4,399	0	56,227	51,198	5,029	699,472	77,346	622,126	21.28%	CY 2006	Fixed w/CF	TDC less PT	132,388	0	109,502	22,886	188,615	165,099	23,516	87.53%
3	I	Alamo	3,302,737	103,384	31,342	0	510,614	403,273	107,341	3,778,052	662,699	3,115,353	17.38%	FY 2008	Fixed w/CF	TDC less PT	541,448	0	314,420	227,028	1,052,062	749,035	303,027	71.20%
4	I	Canoncito	310,425	9,405	6,929	0	122,392	107,656	14,736	420,557	0	420,557	46.49%	FY 2006	Fixed w/CF	TDC less PT	195,517	0	164,157	31,360	317,909	278,742	39,167	87.68%
5	I	Cochiti	93,724	1,460	4,853	0	33,879	30,176	3,703	120,507	0	120,507	34.74%	CY 2008	Fixed w/CF	TDC less PT	41,864	0	33,630	8,234	75,743	68,659	7,084	90.65%
6	I	Eight Northern Indian Pueblo Council	821,495	16,982	68,721	0	93,678	82,078	11,600	851,834	0	851,834	18.19%	OTHER	Fixed w/CF	TDC less PT	154,949	0	96,431	58,518	248,627	247,230	1,397	99.44%
7	I	Five Sandoval Indian Pueblo	459,120	2,043	14,311	0	74,341	65,299	9,042	512,151	0	512,151	13.20%	CY 2007	Provisional	TDC less PT	67,604	0	47,604	20,000	141,945	127,214	14,731	89.62%
8	I	Isleta	8,756,801	145,816	58,217	0	665,458	602,156	63,302	9,446,556	3,748,397	5,698,159	14.77%	CY 2007	Fixed w/CF	TDC less PT	841,618	0	658,694	182,924	1,507,076	1,319,067	188,009	87.52%
9	I	Jemez	6,665,647	906,025	137,584	0	797,565	723,510	74,055	8,157,598	1,229,393	6,928,205	23.55%	FY 2008	Fixed w/CF	TDC less PT	1,631,592	0	732,605	898,987	2,429,157	1,593,699	835,458	65.61%
10	I	Jicarilla	1,899,815	5,048	8,958	0	105,633	100,936	4,697	1,996,841	196,510	1,800,331	15.43%	CY 2008	Fixed w/CF	TDC less PT	277,791	0	329,731	(51,940)	383,424	439,625	(56,201)	114.66%
11	I	Laguna	1,063,083	13,171	11,079	0	117,828	112,589	5,239	1,177,764	0	1,177,764	39.62%	CY 2007	Fixed w/CF	TDC less PT	466,630	0	203,824	262,806	584,458	327,492	256,966	56.03%
12	I	Mescalero	870,995	110,223	7,786	0	184,681	152,867	31,814	1,126,299	66,711	1,059,588	19.28%	OTHER	Fixed w/CF	TDC less PT	204,289	0	177,142	27,147	388,970	337,795	51,175	86.84%
13	I	Nambe	189,355	0	5,738	0	16,120	15,403	717	199,020	0	199,020	66.55%	FY 2008	Fixed w/CF	TDC less PT	132,448	0	26,136	106,312	148,568	47,277	101,291	31.82%
14	I	Picuris	74,103	5,076	287	0	13,524	12,922	602	91,814	0	91,814	0.00%	OTHER	IDC Type Costs	OTHER	0	11,006	11,006	0	24,530	24,215	315	98.72%
15	I	Pojoaque	91,912	0	294	0	26,012	18,342	7,670	109,960	0	109,960	19.07%	FY 2007	Fixed w/CF	TDC less PT	20,969	0	20,090	879	46,981	38,726	8,255	82.43%
16	I	Ramah	2,257,376	88,348	13,554	0	568,864	492,984	75,880	2,825,154	0	2,825,154	18.95%	CY 2008	Fixed w/CF	TDC less PT	535,367	0	381,415	153,952	1,104,231	887,953	216,278	80.41%
17	I	San Felipe	1,761,773	142,410	60,014	0	151,890	135,193	16,697	1,979,362	410,583	1,568,779	21.26%	CY 2007	Fixed w/CF	TDC less PT	333,522	0	215,229	118,293	485,412	410,436	74,976	84.55%
18	I	San Ildefonso	82,978	4,530	307	0	19,978	17,674	2,304	104,875	0	104,875	21.26%	CY 2006	Fixed w/CF	TDC less PT	22,296	0	19,904	2,392	42,274	37,885	4,389	89.62%
19	I	San Juan	93,429	4,530	369	0	34,285	24,730	9,555	122,320	0	122,320	21.90%	CY 2008	Fixed w/CF	TDC less PT	26,788	0	26,566	222	61,073	51,665	9,408	84.60%
20	I	Sandia	152,248	161	6,392	0	29,851	26,383	3,468	172,400	0	172,400	0.00%	FY 2008	IDC Type Costs	OTHER	0	32,500	27,322	5,178	62,351	60,097	2,254	96.39%
21	I	Santa Clara	153,911	1,341	343	0	15,394	13,656	1,738	168,565	0	168,565	16.92%	CY 2008	Fixed w/CF	TDC less PT	28,521	0	25,896	2,625	43,915	39,895	4,020	90.85%
22	I	Santa Fe Indian School	67,439	0	0	0	16,241	12,482	3,759	79,921	787	79,134	12.01%	FY 2007	Fixed w/CF	TDC less PT	9,504	0	7,246	2,258	25,745	19,728	6,017	76.63%
23	I	Santo Domingo	740,007	10,131	20,608	0	62,911	55,126	7,785	784,656	22,379	762,277	16.99%	FY 2008	Fixed w/CF	TDC less PT	129,511	0	110,387	19,124	192,422	186,121	6,301	96.73%
24	I	Southern Ute Community Action Prog.	812,099	19,965	7,864	0	89,812	88,065	1,747	912,265	0	912,265	10.00%	CY 2008	Provisional	TDC less PT	91,227	0	64,834	26,393	181,039	160,763	20,276	88.80%
25	I	Southern Ute Tribe	171,389	16,647	1,146	0	66,500	63,346	3,154	250,236	0	250,236	29.00%	FY 2008	Fixed w/CF	TDC less PT	72,568	0	24,752	47,816	139,068	89,244	49,824	64.17%
26	I	Taos	424,418	7,328	15,897	0	44,019	37,163	6,856	453,012	22,936	430,076	26.44%	CY 2006	Fixed w/CF	TDC less PT	113,712	0	82,534	31,178	157,731	135,594	22,137	85.97%
27	I	Tesuque	87,334	0	299	0	11,800	10,609	1,191	97,644	0	97,644	21.06%	CY 2007	Fixed w/CF	TDC less PT	20,564	0	19,442	1,122	32,364	30,350	2,014	93.78%
28	I	Ute Mountain Ute	939,222	22,543	14,437	0	172,083	144,911	27,172	1,092,239	2,449	1,089,790	34.54%	FY 2006	Fixed w/CF	TDC less PT	376,413	0	219,713	156,700	548,496	379,061	169,435	69.11%
29	I	Ysleta Del Sur	2,512,395	62,256	45,966	0	243,183	213,741	29,442	2,742,426	985,012	1,757,414	16.20%	CY 2008	Fixed w/CF	TDC less PT	284,701	0	287,972	(3,271)	527,884	547,679	(19,795)	103.75%
30	I	Zuni	2,191,992	241,648	109,886	0	356,717	265,015	91,702	2,588,769	180,819	2,407,950	12.50%	CY 2008	Fixed w/CF	TDC less PT	300,994	0	215,732	85,262	657,711	590,633	67,078	89.80%
TITLE I		Sub-Totals	38,306,409	2,052,303	657,580	0	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729					7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V		Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
		AREA TOTALS	38,306,409	2,052,303	657,580	0	4,797,518	4,168,618	628,900	43,869,750	7,606,021	36,263,729					7,457,728	43,506	4,880,581	2,620,653	12,298,752	9,706,779	2,591,973	78.92%

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2008 Contract Support Cost Data

Bemidji Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Bad River	2,400,957	42,849	0	0	37,327	33,414	3,913	2,477,220	1,196,125	1,281,095	9.90%	OTHER	Fixed w/CF	TDC less PT	126,828	0	96,077	30,751	164,155	129,491	34,664	78.88%
2	I	Bay Mills	1,719,188	178,280	20,879	0	113,663	108,610	5,053	1,985,199	1,040,000	945,199	19.52%	CY 2008	Fixed w/CF	Sal & Fringe	184,503	0	163,248	21,255	298,166	292,737	5,429	98.18%
3	I	GLITC, INC.	74,128	0	0	0	6,227	6,081	146	80,209	0	80,209	34.40%	FY 2008	Fixed w/CF	Sal & Fringe	27,592	0	16,588	11,004	33,819	22,669	11,150	67.03%
4	I	Grand Portage	769,660	90,280	9,786	0	13,665	12,095	1,570	862,249	173,678	688,571	16.34%	FY 2008	Fixed w/CF	TDC less PT	112,513	0	65,350	47,163	126,178	87,231	38,947	69.13%
5	I	Gun Lake (Match-Be-Nash-She-Wish)	463,009	32,366	6,173	0	21,828	10,087	11,741	499,289	57,000	442,289	24.06%	FY 2008	Fixed w/CF	TDC less PT	106,415	0	71,680	34,735	128,243	87,940	40,303	68.57%
6	I	Hannahville	1,229,327	136,587	13,679	0	107,262	26,463	80,799	1,378,698	778,000	600,698	46.52%	FY 2008	Fixed w/CF	Salaries Only	279,445	0	168,603	110,842	386,707	208,745	177,962	53.98%
7	I	Ho-Chunk	4,758,653	831,387	38,093	0	175,514	171,232	4,282	5,723,179	1,214,405	4,508,774	5.40%	FY 2006	Fixed w/CF	TDC less PT	243,474	0	181,433	62,041	418,988	390,758	28,230	93.26%
8	I	Huron Potawatomi	863,767	178,162	9,582	0	43,763	41,817	1,946	1,074,164	0	1,074,164	27.51%	CY 2007	Fixed w/CF	TDC less PT	295,503	0	130,385	165,118	339,266	181,784	157,482	53.58%
9	I	ITC Of Michigan	68,016	4,830	0	0	35,406	34,576	830	107,422	0	107,422	18.43%	FY 2009	Fixed w/CF	TDC less PT	19,798	0	14,273	5,525	55,204	48,849	6,355	88.49%
10	I	Lac Courte Oreilles	3,969,820	331,695	43,442	0	227,931	106,094	121,837	4,364,167	1,979,455	2,384,712	19.90%	FY 2007	Fixed w/CF	TDC less PT	474,558	0	442,086	32,472	702,489	591,622	110,867	84.22%
11	I	Lac Du Flambeau	3,690,807	764,101	39,433	0	167,246	159,810	7,436	4,575,285	1,470,007	3,105,278	34.16%	FY 2007	Fixed w/CF	Salaries Only	1,060,763	0	446,579	614,184	1,228,009	645,822	582,187	52.59%
12	I	Lac Vieux Desert	1,088,676	54,065	0	0	51,952	50,734	1,218	1,193,475	226,971	966,504	18.00%	CY 2008	Fixed w/CF	Salaries Only	173,971	0	91,401	82,570	225,923	142,135	83,788	62.91%
13	I	Leech Lake	2,345,751	276,614	36,679	0	369,606	57,527	312,079	2,643,213	0	2,643,213	16.84%	FY 2008	Fixed w/CF	TDC less PT	445,117	0	270,493	174,624	814,723	364,699	450,024	44.76%
14	I	Little River Band	1,290,510	21,904	0	0	206,246	17,201	189,045	1,329,615	410,130	919,485	0.00%	OTHER	IDC Type Costs	OTHER	0	279,418	169,760	109,658	485,664	186,961	298,703	38.50%
15	I	Little Traverse	2,714,331	122,718	1,142	0	31,672	30,900	772	2,866,807	1,390,788	1,476,019	27.61%	CY 2008	Fixed w/CF	TDC less PT	407,529	0	366,333	41,196	439,201	398,375	40,826	90.70%
16	I	Lower Sioux	1,083,031	2,300	0	0	23,672	15,073	8,599	1,100,404	0	1,100,404	0.00%	OTHER	IDC Type Costs	OTHER	0	32,783	16,648	16,135	56,455	31,721	24,734	56.19%
17	I	Menominee	7,033,188	684,838	80,131	0	1,723,959	178,036	1,545,923	7,815,931	0	7,815,931	13.96%	FY 2007	Fixed w/CF	TDC less PT	1,091,104	0	520,851	570,253	2,815,063	779,018	2,036,045	27.67%
19	I	Pokaagon	2,845,063	48,071	7,644	0	77,505	73,744	3,761	2,959,234	1,931,295	1,027,939	64.15%	FY 2007	Fixed w/CF	Salaries Only	659,423	0	502,821	156,602	736,928	584,209	152,719	79.28%
20	I	Prairie Island	696,683	48,139	0	0	6,502	6,213	289	751,035	206,473	544,562	0.00%	OTHER	IDC Type Costs	OTHER	0	71,812	52,911	18,901	78,314	59,124	19,190	75.50%
21	I	Red Cliff	2,004,892	231,624	26,917	0	174,159	44,648	129,511	2,254,247	29,611	2,224,636	36.36%	FY 2007	Fixed w/CF	TDC less PT	808,878	0	639,431	169,447	983,037	710,996	272,041	72.33%
22	I	Red Lake	5,952,313	372,382	68,349	0	328,350	300,924	27,426	6,557,270	253,888	6,303,382	14.40%	CY 2007	Fixed w/CF	Salaries Only	907,687	0	462,129	445,558	1,236,037	831,402	404,635	67.26%
24	I	Saginaw	2,702,349	290,365	24,902	0	82,722	79,044	3,678	3,046,856	481,000	2,565,856	20.97%	FY 2008	Fixed w/CF	TDC less PT	538,060	0	271,231	266,829	620,782	375,177	245,605	60.44%
25	I	Sokaogon	769,159	91,434	12,159	0	18,529	17,705	824	866,139	459,900	406,239	32.13%	FY 2008	Fixed w/CF	TDC less PT	130,524	0	99,245	31,279	149,053	129,109	19,944	86.62%
26	I	St. Croix	2,211,328	244,320	19,323	0	57,227	52,654	4,573	2,488,979	1,011,725	1,477,254	19.05%	FY 2008	Fixed w/CF	Salaries Only	281,417	0	157,763	123,654	338,644	229,740	108,904	67.84%
27	I	Stockbridge-Munsee	2,446,516	137,110	0	0	403,692	91,223	312,469	2,674,849	960,516	1,714,333	16.73%	FY 2006	Final	TDC less PT	286,808	0	192,304	94,504	690,500	283,527	406,973	41.06%
28	I	Upper Sioux	619,697	28,084	0	0	22,517	20,319	2,198	668,100	288,000	380,100	24.51%	FY 2008	Fixed w/CF	TDC less PT	93,163	0	38,521	54,642	115,680	58,840	56,840	50.86%
29	I	White Earth	3,383,429	23,548	0	0	61,768	59,022	2,746	3,465,999	213,600	3,252,399	15.00%	FY 2007	Fixed w/CF	TDC less PT	487,860	0	272,151	215,709	549,628	331,173	218,455	60.25%
TITLE I		Sub-Totals	59,194,248	5,268,053	458,314	0	4,589,907	1,805,246	2,784,661	65,809,233	15,772,567	50,036,666				9,242,933	384,013	5,920,295	3,706,651	14,216,853	8,183,855	6,032,998	57.56%	

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2008 Contract Support Cost Data

Bemidji Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Bois Forte	2,095,643	646,734	21,316	0	63,695	58,496	5,199	2,779,557	0	2,779,557	24.13%	FY 2008	Fixed w/CF	TDC less PT	670,707	0	298,849	371,858	734,402	378,661	355,741	51.56%
2	V	Fond Du Lac	6,221,261	527,035	100,692	0	1,006,557	275,657	730,900	6,923,261	0	6,923,261	10.00%	FY 2008	Fixed w/CF	Sal & Fringe	692,326	0	429,137	263,189	1,698,883	805,486	893,397	47.41%
3	V	Forest County Polawatomi	657,397	132,264	19,138	0	319,285	19,878	299,407	790,401	0	790,401	25.60%	FY 2008	Fixed w/CF	Sal & Fringe	202,343	0	71,904	130,439	521,628	110,920	410,708	21.26%
4	V	Grand Traverse	2,329,230	191,461	39,763	0	52,858	49,503	3,355	2,530,431	800,000	1,730,431	28.62%	FY 2008	Fixed w/CF	Sal & Fringe	495,249	0	417,655	77,594	548,107	506,921	41,186	92.49%
5	V	Keweenaw Bay	2,511,051	192,034	126,727	0	448,362	92,000	356,362	2,668,358	954,770	1,713,588	30.58%	FY 2008	Fixed w/CF	Salaries Only	524,015	0	381,185	142,830	972,377	599,912	372,465	61.70%
6	V	Mille Lacs	3,221,624	202,681	34,749	0	61,046	59,615	1,431	3,449,171	655,105	2,794,066	17.32%	FY 2008	Fixed w/CF	TDC less PT	483,932	0	221,351	262,581	544,978	315,715	229,263	57.93%
7	V	Oneida	10,764,866	947,939	114,970	0	264,372	245,854	18,518	11,843,689	7,330,700	4,512,989	16.35%	FY 2008	Fixed w/CF	Salaries Only	737,874	0	641,421	96,453	1,002,246	1,002,245	1	100.00%
8	V	Sault Ste. Marie	11,539,516	897,471	150,287	0	641,528	626,492	15,036	12,913,192	0	12,913,192	13.05%	CY 2007	Fixed w/CF	TDC less PT	1,685,172	0	828,311	856,861	2,326,700	1,605,090	721,610	68.99%
9	V	Shakopee	989,053	37,380	13,342	0	13,969	13,348	621	1,026,439	0	1,026,439	0.00%	OTHER	IDC Type Costs	OTHER	0	142,834	71,483	71,351	156,803	98,173	58,630	62.61%
TITLE V		Sub-Totals	40,329,641	3,774,999	620,984	0	2,871,673	1,440,843	1,430,830	44,924,499	9,740,575	35,183,924					5,491,618	142,834	3,361,296	2,273,156	8,506,125	5,423,123	3,083,002	63.76%
		AREA TOTALS	99,523,889	9,043,052	1,079,298	0	7,461,580	3,246,089	4,215,491	110,733,732	25,513,142	85,220,590					14,734,551	526,847	9,281,591	5,979,807	22,722,978	13,606,978	9,116,000	59.88%

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2008 Contract Support Cost Data

Billings Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Blackfeet Tribal Health Department	2,990,003	3,000	-	-	152,067	130,701	21,366	3,123,704	600,000	2,523,704	18.98%	OTHER	Fixed w/CF	Sal & Fringe	478,999	-	413,135	65,864	631,066	543,836	87,230	86.18%
2	I	Crow Tribe	2,269,761	3,000	-	-	68,272	65,237	3,035	2,337,998	-	2,337,998	26.78%	FY 2008	Fixed w/CF	TDC less PT	626,116	-	456,377	169,739	694,388	521,614	172,774	75.12%
3	I	Fort Belknap Community Council	2,721,287	11,148	-	-	115,464	110,331	5,133	2,842,766	81,381	2,761,385	21.97%	OTHER	Fixed w/CF	TDC less PT	606,676	-	594,665	12,011	722,140	704,996	17,144	97.63%
4	I	Fort Peck Tribal Health Project	2,805,860	41,683	-	-	160,493	135,283	25,210	2,982,826	-	2,982,826	11.54%	FY 2007	Fixed w/CF	TDC less PT	344,218	-	234,294	109,924	504,711	369,577	135,134	73.23%
5	I	Northern Cheyenne Board of Health	4,820,258	17,805	75,452	-	824,654	696,563	128,091	5,459,174	2,397,478	3,061,696	33.36%	FY 2007	Fixed w/CF	Salaries Only	1,021,382	-	801,067	220,315	1,846,036	1,573,082	272,954	85.21%
6	I	Eastern Shoshone Business Council	744,812	3,000	10,062	-	95,603	91,352	4,251	829,102	-	829,102	19.85%	CY 2006	Fixed w/CF	TDC less PT	164,577	-	173,211	(8,634)	260,179	274,625	(14,446)	105.55%
7	I	Northern Arapaho Business Council	1,472,898	3,000	12,679	-	153,467	170,825	(17,358)	1,634,044	-	1,634,044	32.08%	CY 2006	Fixed w/CF	TDC less PT	524,201	-	394,275	129,926	677,668	577,779	99,889	85.26%
Sub-Totals			17,824,879	82,636	98,193	0	1,570,019	1,400,292	169,727	19,209,614	3,078,859	16,130,755					3,766,169	0	3,067,024	699,145	5,336,188	4,565,509	770,679	85.56%
1	V	Confederated Salish & Kootenai Tribes	6,547,965	1,333,142	282,510	-	690,765	683,711	7,054	8,282,308	1,474,041	6,808,267	20.08%	FY 2008	Fixed w/CF	TDC less PT	1,367,100	-	1,206,781	160,319	2,057,865	2,173,002	(115,137)	105.59%
2	V	Chippewa Cree Tribe of the Rocky Boy's	7,697,909	186,286	130,673	-	916,072	875,345	40,727	8,628,867	3,427,195	5,201,672	0.00%	FY 2006	CSC Pilot Project	OTHER	-	2,569,577	1,775,720	793,857	3,485,650	2,781,738	703,912	79.81%
Sub-Totals			14,245,874	1,519,428	413,183	0	1,606,837	1,559,056	47,781	16,911,175	4,901,236	12,009,939					1,367,100	2,569,577	2,982,501	954,176	5,543,515	4,954,740	588,775	89.38%
AREA TOTALS			32,070,753	1,602,064	511,376	0	3,176,857	2,959,348	217,509	36,120,789	7,980,095	28,140,694					5,133,269	2,569,577	6,049,525	1,653,322	10,879,703	9,520,249	1,359,454	87.50%

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**2008 Contract Support Cost Data
California Area**

(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
I	Cabazon	76,665	11	1,057		9,655	9,195	460	84,814	0	84,814	76.48%	FY 2008	Fixed w/CF	TDC less PT	64,866	0	48,750	16,116	74,521	59,002	15,519	79.17%
I	CRIHB Consolidated	17,704,019	1,324,757	450,837	0	713,797	664,768	49,029	19,242,707	2,874,527	16,368,180	0.00%	FY 2008	IDC Type Costs	OTHER	0	8,035,877	4,640,120	3,395,757	8,749,674	5,755,725	2,993,949	65.78%
I	Central Valley	5,820,191	1,023,033	98,334	0	109,055	104,205	4,850	6,849,095	786,665	6,062,430	0.00%	FY 2008	IDC Type Costs	OTHER	0	1,963,015	1,136,921	826,094	2,072,070	1,339,460	732,610	64.64%
I	Chapa De	4,239,478	298,550	60,783	0	176,182	158,500	17,682	4,635,745	253,300	4,382,445	0.00%	FY 2008	IDC Type Costs	OTHER	0	1,891,901	1,073,990	817,911	2,068,083	1,293,273	774,810	62.53%
I	Cold Springs	185,705	0	0	0	4,094	3,912	182	189,617	0	189,617	32.55%	CY 2007	Fixed w/CF	TDC less PT	61,720	0	39,986	21,734	65,814	43,898	21,916	66.70%
I	Colusa	244,639	11,279	0	0	1,700	1,545	155	257,463	0	257,463	0.00%	FY 2006	IDC Type Costs	OTHER	0	19,962	16,500	3,462	21,662	18,045	3,617	83.30%
I	Coyote Valley	259,674	0	0	0	6,659	5,905	754	265,579	0	265,579	10.42%	CY 2008	Fixed w/CF	TDC less PT	27,673	0	34,654	(6,981)	34,332	40,559	(6,227)	118.14%
I	Feather River Tribal Health	3,535,709	1,209,387	75,395	0	134,370	120,814	13,556	4,790,515	2,286,019	2,504,496	35.10%	FY 2008	Provisional	TDC less PT	879,078	0	771,125	107,953	1,013,448	967,334	46,114	95.45%
I	Greenville	1,412,398	57,589	16,166	0	45,119	43,104	2,015	1,496,925	824,489	672,436	34.98%	CY 2007	Fixed w/CF	Salaries Only	235,218	0	137,981	97,237	280,337	197,251	83,087	70.36%
I	Guidville	159,220	0	0	0	6	6	0	159,226	0	159,226	99.98%	CY 2008	Fixed w/CF	TDC less PT	159,194	0	105,481	53,713	159,200	105,487	53,713	66.26%
I	Hopland	238,209	0	0	0	4,008	3,830	178	242,039	0	242,039	16.74%	CY 2008	Fixed w/CF	TDC less PT	40,517	0	51,644	(11,127)	44,525	55,474	(10,949)	124.59%
I	Lake Country Tribal Health	1,764,574	963,453	0	0	45,715	43,280	2,435	2,771,307	826,792	1,944,515	0.00%	FY 2008	IDC Type Costs	OTHER	0	858,892	456,155	402,737	904,607	499,435	405,172	55.21%
I	Modoc	555,677	8,232	8,259	0	22,114	21,131	983	576,781	7,600	569,181	0.00%	FY 2009	IDC Type Costs	OTHER	0	383,173	247,712	135,461	405,287	277,102	128,186	68.37%
I	Pinoleville	46,426	0	152	0	2,170	2,081	89	48,355	0	48,355	17.87%	CY 2008	Fixed w/CF	TDC less PT	8,641	0	5,321	3,320	10,811	7,554	3,257	69.87%
I	Pit Rver	1,698,989	105,670	19,992	0	67,503	61,757	5,746	1,846,424	54,885	1,791,539	0.00%	FY 2009	IDC Type Costs	OTHER	0	526,892	412,880	114,012	594,395	494,629	99,766	83.22%
I	Quartz Valley	180,957	6,525	0	0	4,507	3,885	622	191,367	5,620	185,747	43.97%	CY 2007	Fixed w/CF	TDC less PT	81,673	0	29,435	52,238	86,180	33,320	52,860	38.66%
I	Round Valley	1,549,511	521,589	0	0	75,819	71,027	4,792	2,142,127	369,357	1,772,770	20.85%	FY 2008	Fixed w/CF	TDC less PT	369,623	0	248,440	121,183	445,442	319,467	125,975	71.72%
I	Santa Ynez	1,173,907	107,006	12,679	0	28,290	26,242	2,048	1,294,476	794,476	500,000	53.08%	CY 2007	Fixed w/CF	Salaries Only	265,400	0	136,470	128,930	293,690	175,391	118,299	59.72%
I	Scotts Valley	210,862	0	0	0	16,729	14,428	2,301	225,290	0	225,290	25.86%	CY 2008	Fixed w/CF	TDC less PT	58,260	0	35,583	22,677	74,989	50,011	24,978	66.69%
I	Sherwood Valley	134,656	0	0	0	3,690	3,525	165	138,181	0	138,181	29.99%	CY 2008	Fixed w/CF	TDC less PT	41,440	0	28,189	13,251	45,130	31,714	13,416	70.27%
I	Sierra Tribal Consortium	620,957	18,042	0	0	41,343	37,801	3,542	676,800	9,138	667,662	0.00%	FY 2008	IDC Type Costs	OTHER	0	348,720	266,813	81,907	390,063	304,614	85,449	78.09%
I	Southern Indian Health	4,336,495	164,936	91,432	0	694,347	631,004	63,343	5,041,003	140,536	4,900,467	32.00%	CY 2008	Provisional	TDC less PT	1,568,149	0	711,795	856,354	2,262,496	1,434,231	828,265	63.39%
I	Sycuan	232,079	35,467	0	0	4,465	4,066	399	271,612	11,467	260,145	0.00%	CY 2007	IDC Type Costs	TDC less PT	0	69,823	56,175	13,648	74,288	60,241	14,047	81.09%
I	Table Mountain	100,598	4,350	0	0	6,355	5,723	632	110,671	0	110,671	8.08%	CY 2007	Fixed w/CF	TDC less PT	8,942	0	6,330	2,612	15,297	12,053	3,244	78.79%
I	Toiyabe	4,077,940	509,874	68,102	0	180,457	157,015	23,442	4,676,727	1,502,588	3,174,139	27.50%	FY 2008	Provisional	TDC less PT	872,888	0	688,811	184,077	1,053,345	913,928	139,417	86.76%
I	Tule River Indain Health	3,706,291	64,543	14,733	0	123,135	116,626	6,509	3,872,727	19,443	3,853,284	0.00%	FY 2008	IDC Type Costs	OTHER	0	847,722	553,893	293,829	970,857	685,252	285,605	70.58%
I	TuleRiver Tribal Council	484,751	173,535	0	0	35,929	31,011	4,918	689,297	73,402	615,895	12.76%	CY 2008	Fixed w/CF	TDC less PT	78,588	0	53,582	25,006	114,517	84,593	29,924	73.87%
I	Tuolumne Band of Me Wuk	193,698	147,776	0	0	6,492	5,749	743	347,223	0	347,223	0.00%	0	OTHER	OTHER	0	0	0	0	6,492	5,749	743	88.55%
	Sub-Totals	54,944,275	6,755,604	917,921	0	2,563,707	2,352,135	211,572	63,134,093	10,840,305	52,293,789					4,821,870	14,945,977	11,994,736	7,773,111	22,331,554	15,264,792	7,066,762	68.36%

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2008 Contract Support Cost Data

California Area

(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
V	Consolidated Tribal Health	2,924,384	111,063	58,145	0	82,181	78,527	3,654	3,055,829	45,672	3,010,157	50.00%	CY 2008	Provisional	TDC less PT	1,505,079	0	876,484	628,595	1,587,260	1,013,156	574,105	63.83%
V	Hoopa	4,035,437	1,021,405	92,827	0	216,082	191,434	24,648	5,155,449	801,993	4,353,456	26.18%	FY 2008	CSC Pilot Project	TDC less PT	1,139,735	0	934,228	205,507	1,355,817	1,218,489	137,329	89.87%
V	Indian Health Council	6,674,895	362,562	144,625	0	227,474	217,361	10,113	7,110,193	220,097	6,890,096	44.00%	CY 2008	Provisional	TDC less PT	3,031,642	0	1,540,698	1,490,944	3,259,116	1,902,684	1,356,433	58.38%
V	Karuk	2,121,761	129,035	33,317	0	77,892	70,029	7,863	2,287,508	506,655	1,780,853	65.46%	FY 2008	Fixed w/CF	Salaries Only	1,165,746	0	1,015,461	150,285	1,243,638	1,118,807	124,831	89.96%
V	Northern Valley	1,905,178	272,098	24,430	0	64,168	53,072	11,096	2,205,918	194,295	2,011,623	29.20%	CY 2008	Provisional	TDC less PT	587,394	0	533,353	54,041	651,562	610,855	40,707	93.75%
V	Redding	5,400,435	231,664	112,307	0	472,127	432,322	39,805	5,952,114	76,691	5,875,423	46.05%	CY 2008	Fixed w/CF	TDC less PT	2,705,632	0	1,611,350	1,094,282	3,177,759	2,155,979	1,021,780	67.85%
V	Riverside- San Bernardino County	16,277,214	547,014	279,817	0	714,402	662,915	51,487	17,207,326	0	17,207,326	0.00%	0	OTHER	TDC less PT	6,069,114	0	3,800,640	2,268,474	6,783,516	4,743,372	2,040,144	69.92%
V	Susanville Indian Rancheria	1,336,233	81,490	19,654	0	130,146	121,295	8,851	1,519,364	36,412	1,482,952	43.11%	CY 2008	Fixed w/CF	TDC less PT	639,301	0	358,807	280,494	769,447	499,756	269,692	64.95%
	Sub-Totals	40,675,537	2,756,331	765,120	0	1,984,473	1,826,955	157,518	44,493,703	1,881,815	42,611,887					16,843,643	0	10,671,021	6,172,622	18,828,116	13,263,096	5,565,020	70.44%
	AREA TOTALS	95,619,812	9,511,935	1,683,041	0	4,548,180	4,179,090	369,090	107,627,796	12,722,120	94,905,676					21,665,513	14,945,977	22,665,757	13,945,733	41,159,670	28,527,888	12,631,782	69.31%

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**2008 Contract Support Cost Data
Nashville Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Alabama-Coushatta	1,173,047	106,583	0	0	204,438	188,477	15,961	1,468,107	1,096,881	371,226	90.89%	CY 2008	Fixed w/CF	Salaries Only	337,407	-	254,183	83,224	541,845	442,660	99,185	81.69%
2	I	Catawba	-	-	0	0	0	-	0	0	-	0	0	0	0	0	0	-	-	0	0	0	0	#DIV/0!
3	I	Cayuga	268,367	-	0	0	0	0	0	268,367	0	268,367	0.00%	0	0	0	0	-	0	0	0	0	0	#DIV/0!
4	I	Coushatta La	832,344	72,445	0	0	22,353	21,359	994	926,148	476,077	450,071	22.08%	CY 2007	Fixed w/CF	TDC less PT	99,376	-	68,825	30,551	121,729	90,184	31,545	74.09%
5	I	Jena Band	251,929	22,283	0	0	1,017	972	45	275,184	69,901	205,283	36.06%	CY 2008	Fixed w/CF	TDC less PT	74,025	-	114,601	(40,576)	75,042	115,573	(40,531)	154.01%
6	I	Maliseets	1,090,376	51,541	0	0	42,974	41,063	1,911	1,182,980	296,894	886,086	43.57%	FY 2006	Fixed w/CF	TDC less PT	386,068	-	316,403	69,665	429,042	357,466	71,576	83.32%
7	I	Miccosukee	1,540,622	127,521	0	0	76,994	73,571	3,423	1,741,714	-	1,741,714	47.73%	FY 2007	Fixed w/CF	TDC less PT	831,320	-	639,608	191,712	908,314	713,179	195,135	78.52%
8	I	Narragansett	1,531,010	79,358	0	0	96,513	90,797	5,716	1,701,165	200,908	1,500,257	25.23%	CY 2008	Fixed w/CF	TDC less PT	378,515	-	321,510	57,005	475,028	412,307	62,721	86.80%
9	I	Oneida	2,564,730	222,192	0	0	139,766	128,599	11,167	2,915,521	-	2,915,521	0.00%	FY 2008	IDC Type Costs	OTHER	0	307,534	280,022	27,512	447,300	408,621	38,679	91.35%
10	I	Passamaquoddy Indian Township	1,806,410	116,782	0	0	89,681	85,014	4,667	2,008,206	1,322,147	686,059	77.65%	FY 2008	Provisional	Salaries Only	532,725	-	424,635	108,090	622,406	509,649	112,757	81.88%
11	I	Passamaquoddy Pleasant Point	2,208,716	196,840	0	0	333,107	80,132	252,975	2,485,688	477,666	2,008,022	21.24%	CY 2006	Final	TDC less PT	426,504	-	656,989	(230,485)	759,611	737,121	22,490	97.04%
12	I	Pequot	1,225,131	115,200	0	0	45,529	42,448	3,081	1,382,779	266,803	1,115,976	41.09%	FY 2008	Provisional	Sal & Fringe	458,555	-	428,329	30,226	504,084	470,777	33,307	93.39%
13	I	Seneca	7,343,055	1,769,962	172,858	0	319,654	304,427	15,227	9,244,586	3,718,782	5,525,804	29.56%	OTHER	Provisional	0	1,633,428	-	1,479,608	153,820	1,953,082	1,956,893	(3,811)	100.20%
14	I	Tunica-Biloxi	423,890	38,618	0	0	12,269	11,512	757	474,020	0	474,020	13.88%	CY 2007	Fixed w/CF	TDC less PT	65,794	-	58,537	7,257	78,063	70,049	8,014	89.73%
15	I	USET	18,885	-	14,542	0	0	0	0	4,343	(122,469)	126,812	25.80%	FY 2007	Fixed w/CF	TDC less PT	32,717	120,773	87,276	66,214	153,490	101,818	51,672	66.34%
TITLE I	Sub-Totals		22,278,512	2,919,325	187,400	0	1,384,295	1,068,371	315,924	26,078,808	7,803,590	18,275,218					5,256,434	428,307	5,130,526	554,215	7,069,036	6,386,297	682,739	90.34%
1	V	Cherokee	15,176,042	3,886,012	402,209	0	823,391	786,783	36,608	19,446,628	4,075,414	15,371,214	30.09%	FY 2008	Fixed w/CF	Salaries Only	4,625,198	-	2,886,124	1,739,074	5,448,589	4,075,116	1,373,473	74.79%
2	V	St. Regis	5,390,200	1,291,790	127,679	0	196,747	184,428	12,319	6,738,739	3,756,739	5,221,723	11.84%	CY 2008	Fixed w/CF	TDC less PT	618,252	-	466,090	152,162	814,999	778,197	36,802	95.48%
3	V	Chitimacha	867,050	241,636	27,787	0	102,429	82,827	19,602	1,163,726	706,600	457,126	32.78%	FY 2008	Fixed w/CF	Salaries Only	149,846	-	118,729	31,117	252,275	229,343	22,932	90.91%
4	V	Choctaw	12,354,086	2,929,865	305,227	0	1,027,140	945,183	81,957	15,923,907	4,031,502	11,892,405	21.15%	FY 2006	Fixed w/CF	TDC less PT	2,515,244	-	1,764,384	750,860	3,542,384	3,014,794	527,590	85.11%
5	V	Mohegan	1,736,250	315,447	31,525	0	0	0	0	2,020,172	1,320,331	699,841	0.00%	OTHER	IDC Type Costs	0	63,826	30,999	32,827	63,826	62,524	1,302	97.96%	
6	V	Penobscot	2,351,768	673,336	69,562	0	139,829	128,495	11,334	3,084,037	1,773,418	1,310,619	52.76%	FY 2007	Fixed w/CF	Salaries Only	691,483	-	519,662	171,821	831,312	717,719	113,593	86.34%
7	V	Poarch Creek	2,798,717	1,149,245	68,924	0	124,954	119,399	5,555	3,998,437	1,843,179	2,155,258	41.70%	CY 2008	Fixed w/CF	TDC less PT	898,743	-	631,463	267,280	1,023,697	819,786	203,911	80.08%
8	V	Seminole	4,644,600	2,420,040	93,875	0	210,197	200,852	9,345	7,171,617	2,771,380	4,400,237	29.27%	FY 2008	Fixed w/CF	Sal & Fringe	1,287,949	-	1,100,622	187,327	1,498,146	1,395,349	102,797	93.14%
9	V	Wampanoag	486,316	158,913	14,264	0	176,804	162,776	14,028	793,741	463,741	330,000	73.37%	OTHER	Fixed w/CF	Sal & Fringe	242,121	-	217,995	24,126	418,925	395,035	23,890	94.30%
TITLE V	Sub-Totals		45,805,029	13,066,284	1,141,052	0	2,801,491	2,610,743	190,748	60,341,004	20,742,304	41,838,423					11,028,836	63,826	7,736,068	3,356,594	13,894,153	11,487,863	2,406,290	82.68%
	AREA TOTALS		68,083,541	15,985,609	1,328,452	0	4,185,786	3,679,114	506,672	86,419,812	28,545,894	60,113,641					16,285,270	492,133	12,866,594	3,910,809	20,963,189	17,874,160	3,089,029	85.26%

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**2008 Contract Support Cost Data
Navajo Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Navajo Nation	28,674,622	4,126,126	375,947	0	2,085,508	892,043	1,193,465	33,316,844	6,836,732	26,480,112	21.60%	FY 2006	Fixed w/CF	TDC less PT	5,719,704	0	2,885,493	2,834,211	7,805,212	4,153,483	3,651,729	53.21%
2	I	Utah Navajo Health Sys/Navajo Mtn	3,628,453	376,827	67,015	0	284,885	231,513	53,372	4,169,778		4,169,778	0.00%	0	IDC Type Costs	OTHER	0	676,069	617,290	58,779	960,954	915,818	45,136	95.30%
3	I	Winslow Indian Health Care Center	12,815,682	1,747,590	247,767	0	306,978	197,721	109,257	14,513,226	0	14,513,226	0.00%	0	IDC Type Costs	OTHER	0	3,427,121	2,879,537	547,584	3,734,099	3,325,025	409,074	89.04%
4	I	Tuba City Regional Health Care	34,762,324	2,636,284	375,588	0	1,692,766	698,990	993,776	37,722,010	13,955,261	23,766,749	23.70%	FY 2007	Provisional	TDC less PT	5,632,720	0	4,030,272	1,602,448	7,325,486	5,104,850	2,220,636	69.69%
5	I	Sage Memorial Hospital	3,952,073	176,915	20,968	0	0	0	0	4,108,020	0	4,108,020	0.00%	0	IDC Type Costs	OTHER	0	381,283	189,622	191,661	381,283	210,590	170,693	55.23%
6	I		0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0
	I	Sub-Totals	83,833,154	9,063,742	1,087,285	0	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885					11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%
1	V	Tribe A	0	0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0
	V	Sub-Totals	0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0
		AREA TOTALS	83,833,154	9,063,742	1,087,285	0	4,370,137	2,020,267	2,349,870	93,829,878	20,791,993	73,037,885					11,352,424	4,484,473	10,602,214	5,234,683	20,207,034	13,709,766	6,497,268	67.85%

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2008 Contract Support Cost Data

Oklahoma City Area

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Apache	107,988	0	0	0	6,250	5,327	923	113,315	0	113,315	19.40%	OTHER	Fixed w/CF	TDC less PT	21,983	0	19,535	2,448	28,233	24,862	3,371	88.06%
2	I	Consortium Against Substance Abuse CASA	154,189	1,541	0	0	2,564	2,149	415	157,879	1,541	156,338	0.00%	FY 2007	IDC Type Costs	OTHER	0	12,897	12,897	0	15,461	15,046	415	97.32%
3	I	Caddo	160,949	371	0	0	4,903	4,235	668	165,555	104	165,451	16.18%	FY 2008	Fixed w/CF	TDC less PT	26,770	0	18,178	8,592	31,673	22,413	9,260	70.76%
4	I	Cheyenne & Arapaho	1,333,317	23,408	0	0	226,313	219,293	7,020	1,576,018	6,773	1,569,245	0.00%	CY 2007	IDC Type Costs	OTHER	0	219,299	219,299	0	445,612	438,592	7,020	98.42%
5	I	Comanche Indian Tribe	400,022	773	0	0	37,605	36,724	881	437,519	311	437,208	0.00%	FY 2007	IDC Type Costs	OTHER	0	47,734	47,734	0	85,339	84,458	881	98.97%
6	I	Delaware Nation (Western OK)	63,657	0	0	0	4,131	3,631	500	67,288	0	67,288	19.95%	FY 2008	Fixed w/CF	TDC less PT	13,424	0	12,083	1,341	17,555	15,714	1,841	89.51%
7	I	Eastern Shawnee Tribe of OK	58,676	0	0	0	2,408	2,352	56	61,028	0	61,028	19.36%	FY 2006	Fixed w/CF	TDC less PT	11,815	0	9,338	2,477	14,223	11,690	2,533	82.19%
8	I	Fort Sill Apache	34,079	0	0	0	2,201	1,979	222	36,058	0	36,058	30.88%	CY 2007	Fixed w/CF	TDC less PT	11,135	0	5,764	5,371	13,336	7,743	5,593	58.06%
9	I	Inter-Tribal Council, Inc.	130,227	2,959	0	0	8,654	8,639	15	141,825	2,959	138,866	16.80%	FY 2006	Provisional	TDC less PT	23,329	0	21,055	2,274	31,983	29,694	2,289	92.84%
10	I	Iowa Tribe of Kansas and Nebraska	42,554	0	0	0	2,304	1,996	308	44,550	0	44,550	0.00%	FY 2007	IDC Type Costs	OTHER	0	7,195	7,195	0	9,499	9,191	308	96.76%
11	I	Iowa Tribe of Oklahoma	1,270,415	66,618	29,706	0	39,809	38,039	1,770	1,345,366	6,351	1,339,015	16.49%	CY 2006	Fixed w/CF	TDC less PT	220,804	0	117,675	103,129	260,613	185,420	75,193	71.15%
12	I	Kickapoo Tribe of Kansas	1,080,519	34,073	8,466	0	50,341	42,522	7,819	1,148,648	5,866	1,142,782	0.00%	FY 2007	IDC Type Costs	OTHER	0	182,339	182,339	0	232,680	233,327	(647)	100.28%
13	I	Kickapoo Traditional Tribe of Texas	1,051,519	6,159	0	0	17,243	16,476	767	1,074,154	1,325	1,072,829	31.93%	FY 2006	Fixed w/CF	TDC less PT	342,554	0	241,896	100,658	359,797	258,372	101,425	71.81%
14	I	Kiowa	313,116	1,625	0	0	11,998	11,465	533	326,206	616	325,590	0.00%	FY 2007	IDC Type Costs	OTHER	0	41,625	41,625	0	53,623	53,090	533	99.01%
15	I	Lawton Intertribal Health Advisory Board	116,497	0	0	0	5,733	4,663	1,070	121,160	0	121,160	0.00%	FY 2006	IDC Type Costs	OTHER	0	9,189	9,189	0	14,922	13,852	1,070	92.83%
16	I	Miami Tribe	84,076	0	0	0	5,336	4,645	691	88,721	24,083	64,638	19.18%	FY 2007	Fixed w/CF	Sal & Fringe	12,398	0	11,000	1,398	17,734	15,645	2,089	88.22%
17	I	Osage Nation	818,944	11,295	2,015	0	42,208	31,977	10,231	860,201	1,835	858,366	18.24%	FY 2008	Fixed w/CF	TDC less PT	156,566	0	118,835	37,731	198,774	152,827	45,947	76.88%
18	I	Otoe-Missouri	511,190	21,445	4,205	0	32,989	31,522	1,467	559,952	4,171	555,781	27.56%	CY 2006	Fixed w/CF	TDC less PT	153,173	0	92,872	60,301	186,162	128,599	57,563	69.08%
19	I	Ottawa	33,682	0	0	0	2,008	1,780	228	35,462	0	35,462	0.00%	FY 2008	IDC Type Costs	OTHER	0	10,993	10,993	0	13,001	12,773	228	98.25%
20	I	Pawnee Tribe	509,770	10,080	1,049	0	14,999	13,986	1,013	532,787	191,459	341,328	57.34%	CY 2007	Fixed w/CF	Salaries Only	195,717	0	150,914	44,803	210,716	165,949	44,767	78.75%
21	I	Peoria Tribe	33,749	0	0	0	4,023	3,929	94	37,678	0	37,678	34.87%	FY 2008	Fixed w/CF	TDC less PT	13,138	0	12,890	248	17,161	16,819	342	98.01%
22	I	Quapaw	139,316	2,667	533	0	24,262	23,199	1,063	164,649	0	164,649	24.92%	FY 2008	Fixed w/CF	TDC less PT	41,031	0	37,445	3,586	65,293	61,177	4,116	93.70%
23	I	Sac & Fox of Missouri	50,600	1,059	0	0	2,023	1,741	282	53,400	296	53,104	0.00%	FY 2007	IDC Type Costs	OTHER	0	6,040	6,040	0	8,063	7,781	282	96.50%
23	I	Seneca Cayuga	179,978	0	0	0	14,650	14,307	343	194,285	0	194,285	26.35%	FY 2007	Fixed w/CF	Sal & Fringe	51,194	0	20,438	30,756	65,844	34,745	31,099	52.77%
23	I	Tonkawa	100,107	1,457	0	0	6,317	5,984	333	107,548	582	106,966	41.59%	CY 2007	Fixed w/CF	Salaries Only	44,487	0	21,373	23,114	50,804	27,357	23,447	53.85%
23	I	Wichita and Affiliated Tribes	267,344	16,527	4,711	0	32,756	31,300	1,456	310,460	3,085	307,375	15.07%	FY 2008	Fixed w/CF	TDC less PT	46,321	7,901	54,222	0	86,978	90,233	(3,255)	103.74%
27	I	Ponca Tribe	287,589	19,846	0	0	30,240	28,896	1,344	336,331	6,044	330,287	13.67%	FY 2008	Fixed w/CF	TDC less PT	45,150	0	28,313	16,837	75,390	57,209	18,181	75.88%
28	I	Seminole Tribe	452,562	12,807	0	0	22,004	21,489	515	486,858	4,316	482,542	20.24%	FY 2007	Fixed w/CF	TDC less PT	97,667	0	0	97,667	119,671	21,489	98,182	17.96%
TITLE I		Sub-Totals	9,786,631	234,710	50,685	0	656,272	614,245	42,027	10,584,901	261,717	10,323,184					1,528,656	545,212	1,531,137	542,731	2,730,140	2,196,067	534,073	80.44%

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**2008 Contract Support Cost Data
Oklahoma City Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Absentee Shawnee Tribe	5,412,343	474,131	151,587	0	724,367	610,868	113,499	6,345,755	4,994,312	1,351,443	48.12%	FY 2007	Fixed w/CF	Salaries Only	650,314	0	545,995	104,319	1,374,681	1,308,450	66,231	95.18%
2	V	Cherokee Nation of Oklahoma	58,975,290	2,855,816	768,999	0	2,873,309	1,246,083	1,627,226	62,308,190	224,203	62,083,987	15.71%	FY 2008	Fixed w/CF	TDC less PT	9,753,394	0	4,475,091	5,278,303	12,626,703	6,490,173	6,136,530	51.40%
3	V	Chickasaw Nation	36,142,953	2,459,034	659,229	0	1,945,229	1,671,492	273,737	39,614,250	306,983	39,307,267	21.14%	FY 2007	CSC Pilot Project	TDC less PT	8,309,556	0	6,042,748	2,266,808	10,254,785	8,373,469	1,881,316	81.65%
4	V	Choctaw Nation	48,003,723	2,962,242	571,089	0	2,857,295	2,525,707	331,588	52,920,583	264,079	52,656,504	15.92%	FY 2008	CSC Pilot Project	TDC less PT	8,382,915	0	5,141,313	3,241,602	11,240,210	8,238,109	3,002,101	73.29%
5	V	Citizen Potawatomi Nation	7,943,711	563,661	181,494	0	674,948	609,647	65,301	8,935,525	32,629	8,902,896	30.88%	FY 2007	CSC Pilot Project	TDC less PT	2,749,214	0	1,367,810	1,381,404	3,424,162	2,158,951	1,265,211	63.05%
6	V	Kaw Nation	883,739	80,670	32,945	0	174,620	151,793	22,827	1,083,257	188,723	894,534	49.23%	CY 2007	Fixed w/CF	Salaries Only	440,379	0	191,250	249,129	614,999	375,988	239,011	61.14%
7	V	Kickapoo Tribe of Oklahoma	4,871,596	233,028	90,035	0	133,770	113,356	20,414	5,127,945	17,448	5,110,497	0.00%	CY 2007	IDC Type Costs	OTHER	0	939,158	849,123	90,035	1,072,928	1,052,514	20,414	98.10%
8	V	Modoc Tribe	45,787	710	2,448	0	4,475	3,803	672	47,852	0	47,852	33.32%	FY 2008	Fixed w/CF	TDC less PT	15,944	0	16,177	(233)	20,419	22,428	(2,009)	109.84%
9	V	Muscoogee "Creek" Nation	33,443,219	1,396,668	302,200	0	1,024,807	979,245	45,562	35,516,932	151,656	35,365,276	10.79%	FY 2007	Fixed w/CF	TDC less PT	3,815,913	0	2,894,341	921,572	4,840,720	4,175,786	664,934	86.26%
10	V	Northeastern Tribal Health System	5,402,128	300,466	139,278	0	129,681	112,015	17,666	5,675,331	40,598	5,634,733	0.00%	FY 2006	IDC Type Costs	OTHER	0	887,977	748,699	139,278	1,017,658	999,992	17,666	98.26%
10	V	Ponca Tribe	2,775,870	166,686	65,151	0	138,616	122,270	16,346	2,999,675	23,436	2,976,239	13.67%	FY 2008	Fixed w/CF	TDC less PT	406,852	0	387,675	19,177	545,468	575,096	(29,628)	105.43%
10	V	Prairie Band of Potawatomi Indians	1,930,348	137,467	34,363	0	5,481	5,238	243	2,038,690	23,766	2,014,924	0.00%	FY 2006	CSC Pilot Project	OTHER	0	267,401	233,038	34,363	272,882	272,639	243	99.91%
13	V	Sac and Fox Nation of Oklahoma	4,711,232	357,463	116,637	0	112,158	97,983	14,175	5,050,041	3,866,732	1,183,309	56.66%	FY 2006	Fixed w/CF	Salaries Only	670,463	0	441,538	228,925	782,621	656,158	126,463	83.84%
14	V	Wyandotte Tribe	1,306,350	88,853	54,367	0	32,398	29,450	2,948	1,370,286	6,696	1,363,590	28.16%	FY 2007	Fixed w/CF	TDC less PT	383,987	0	248,335	135,652	416,385	332,152	84,233	79.77%
TITLE V		Sub-Totals	211,848,289	12,076,895	3,169,822	0	10,831,154	8,278,950	2,552,204	229,034,312	10,141,261	218,893,051					35,578,931	2,094,536	23,583,133	14,090,334	48,504,621	35,031,905	13,472,716	72.22%
		AREA TOTALS	221,634,920	12,311,605	3,220,507	0	11,487,426	8,893,195	2,594,231	239,619,213	10,402,978	229,216,235					37,107,587	2,639,748	25,114,270	14,633,065	51,234,761	37,227,972	14,006,789	72.66%

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**2008 Contract Support Cost Data
Phoenix Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)	
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Ak-Chin	39,873	0	0	0	3,300	2,990	310	42,863	0	42,863	16.63%	OTHER	Fixed w/CF	TDC less PT	7,128	0	5,006	2,122	10,428	7,996	2,432	76.68%
2	I	Battle Mountain	153,747	2,787	0	0	10,010	9,565	445	166,099	0	166,099	100.00%	FY 2006	Fixed w/CF	Sal & Fringe	166,099	0	133,021	33,078	176,109	142,586	33,523	80.96%
3	I	Chemehuevi	103,194	4,284	0	0	2,015	1,883	132	109,361	0	109,361	15.46%	CY 2008	Fixed w/CF	TDC less PT	16,907	0	13,746	3,161	18,922	15,629	3,293	82.60%
4	I	Cocopah	395,517	6,973	0	0	18,349	16,930	1,419	419,420	0	419,420	21.56%	CY 2008	Fixed w/CF	TDC less PT	90,427	0	86,028	4,399	108,776	102,958	5,818	94.65%
5	I	Colorado River Indian Tribe	902,763	10,111	0	0	38,589	35,349	3,240	948,223	0	948,223	15.40%	CY 2007	Fixed w/CF	TDC less PT	146,026	0	130,502	15,524	184,615	165,851	18,764	89.84%
6	I	Elko Band Council	164,249	15,839	0	0	6,829	6,362	467	186,450	146,102	40,348	32.19%	OTHER	Fixed w/CF	TDC less PT	12,988	0	45,600	(32,612)	19,817	51,962	(32,145)	262.21%
7	I	Fallon Paiute Shoshone Tribe	1,173,992	62,131	0	0	66,613	60,643	5,970	1,296,766	739,147	557,619	38.06%	CY 2008	Fixed w/CF	Salaries Only	212,230	0	241,764	(29,534)	278,843	302,407	(23,564)	108.45%
8	I	Ft. McDowell Yavapai Nation	690,025	45,202	10,563	0	99,007	89,667	9,340	814,331	0	814,331	24.90%	OTHER	Fixed w/CF	TDC less PT	202,768	0	211,100	(8,332)	301,775	311,330	(9,554)	103.17%
9	I	Ft. Mojave Indian Tribe	4,041,995	46,911	20,343	0	47,900	43,494	4,406	4,112,057	0	4,112,057	23.48%	FY 2007	Fixed w/CF	TDC less PT	965,511	0	283,787	681,724	1,013,411	347,624	665,787	34.30%
10	I	Goshute Business Council	229,685	3,163	0	0	20,683	18,664	2,019	251,512	0	251,512	38.80%	OTHER	IDC Type Costs	OTHER	97,587	0	84,231	13,356	118,270	102,895	15,375	87.00%
11	I	Havasupai Tribal Council	119,050	2,629	0	0	6,380	5,814	566	127,493	0	127,493	21.95%	CY 2008	Fixed w/CF	TDC less PT	27,985	0	27,042	943	34,365	32,856	1,509	95.61%
12	I	Hopi Tribe	3,210,954	12,240	0	0	136,817	122,758	14,059	3,345,952	0	3,345,952	13.80%	CY 2006	Fixed w/CF	TDC less PT	461,741	0	370,245	91,496	598,558	493,003	105,555	82.37%
13	I	Hualapai Tribal Council	787,699	40,141	0	0	69,555	62,729	6,826	890,569	0	890,569	21.00%	CY 2007	Fixed w/CF	TDC less PT	187,019	0	175,777	11,242	256,574	238,506	18,068	92.96%
14	I	Kaibab-Paiute Indian Tribe	359,234	5,054	0	0	26,145	23,616	2,529	387,904	0	387,904	16.53%	CY 2008	Fixed w/CF	TDC less PT	64,121	0	68,497	(4,376)	90,266	92,113	(1,847)	102.05%
15	I	Lovelock	133,850	2,926	0	0	9,927	8,941	986	145,717	0	145,717	0.00%	0	0	0	0	0	0	9,927	8,941	986	90.07%	
16	I	Pascua Yaqui	754,486	0	0	0	23,249	21,646	1,603	776,132	0	776,132	36.43%	FY 2006	Fixed w/CF	TDC less PT	282,745	0	230,033	52,712	305,994	251,679	54,315	82.25%
17	I	Paiute Indian Tribe of Utah	1,824,153	22,216	0	0	106,832	97,262	9,570	1,943,631	864,193	1,079,438	31.83%	CY 2008	Fixed w/CF	TDC less PT	343,585	0	306,600	36,985	450,417	403,862	46,555	89.66%
18	I	Pyramid Lake Paiute Tribe	1,375,084	67,633	1,502	0	134,324	121,544	12,780	1,562,759	0	1,562,759	19.69%	CY 2006	Fixed w/CF	TDC less PT	307,707	0	101,959	205,748	442,031	225,005	217,026	50.90%
19	I	Quechan Tribal Council	473,404	18,433	0	0	30,212	27,810	2,402	519,647	0	519,647	27.64%	CY 2008	Fixed w/CF	TDC less PT	143,630	0	152,653	(9,023)	173,842	180,463	(6,621)	103.81%
20	I	Reno-Sparks Indian Colony	2,801,857	167,899	39,167	0	131,120	118,159	12,961	3,048,748	704,227	2,344,521	33.22%	CY 2007	Fixed w/CF	TDC less PT	778,850	0	370,692	408,158	909,970	528,018	381,952	58.03%
21	I	Salt River Maricopa Indian Community	1,383,080	17,316	11,387	0	106,880	96,537	10,343	1,485,546	0	1,485,546	20.89%	FY 2008	Fixed w/CF	TDC less PT	310,331	0	157,001	153,330	417,211	264,925	152,286	63.50%
22	I	San Carlos Apache Tribe	2,456,189	42,913	0	0	132,163	124,616	7,547	2,623,718	0	2,623,718	15.96%	FY 2006	Fixed w/CF	TDC less PT	418,745	0	281,291	137,454	550,908	405,907	145,001	73.68%
23	I	San Lucy	234,328	5,224	1,826	0	5,773	5,517	256	243,243	0	243,243	46.18%	OTHER	Fixed w/CF	TDC less PT	112,329	0	58,528	53,801	118,102	65,871	52,231	55.77%
24	I	South Fork (New in 2006)	128,893	2,247	310	0	27,598	26,951	647	157,781	0	157,781	5.48%	OTHER	FY 06 TDC-PT	TDC less PT	8,646	0	8,023	623	36,244	35,284	960	97.35%
25	I	Wells Band Council of Western Shoshone	94,547	1,846	266	0	32,311	33,277	(\$966)	129,404	0	129,404	44.70%	OTHER	FY 03 TDC-PT	TDC less PT	57,843	0	53,773	4,070	90,154	87,316	2,838	96.85%
26	I	Tonto Apache Indian Tribe	249,111	1,434	0	0	2,126	1,914	\$212	252,459	0	252,459	0.00%	OTHER	See note to far right	0	0	0	0	2,126	2,180	(\$55)	102.57%	
27	I	Ute Indian Tribe	793,090	40,918	0	0	23,613	22,300	\$1,313	856,308	419,818	436,490	42.94%	FY 2007	Fixed w/CF	Salaries Only	187,429	0	168,600	18,829	211,042	190,900	\$20,142	90.46%
28	I	Walker River Paiute Tribe	1,190,320	302,750	1,294	0	48,391	60,422	(\$12,031)	1,552,198	0	1,552,198	24.70%	CY 2008	Fixed w/CF	Salaries Only	383,393	0	117,647	265,746	431,784	179,363	\$252,421	41.54%
29	I	White Mountain Apache Tribe	2,665,440	70,694	0	0	133,107	130,290	2,817	2,866,424	0	2,866,424	15.58%	OTHER	Fixed w/CF	TDC less PT	446,589	0	357,896	88,693	579,696	488,186	\$91,510	84.21%
30	I	Yavapai Apache Tribe	319,628	23,482	0	0	6,606	6,312	294	349,422	0	349,422	46.87%	CY 2007	Fixed w/CF	Salaries Only	163,774	0	90,492	73,282	170,380	96,804	\$73,576	56.82%
31	I	Yavapai Prescott Indian Tribe	269,343	7,588	0	0	2,979	2,846	133	279,777	122,777	157,000	68.00%	CY 2008	Fixed w/CF	Salaries Only	106,760	0	80,676	26,084	109,739	83,522	\$26,217	76.11%
32	I	Yomba Shoshone Tribe	148,398	9,493	0	0	4,411	4,215	196	162,106	0	162,106	76.44%	CY 2007	Fixed w/CF	TDC less PT	123,914	0	102,947	20,967	128,325	107,162	\$21,163	83.51%
TITLE I	Sub-Totals		29,667,178	1,062,477	86,658	0	1,513,814	1,411,023	102,791	32,054,020	2,996,264	29,057,756					6,834,807	0	4,515,157	2,319,650	8,348,621	6,013,105	\$2,335,516	72.03%

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**2008 Contract Support Cost Data
Phoenix Area**

(A)	(B)	(C)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Duck Valley Shoshone Paiute Tribe	6,153,005	753,184	53,124	0	624,249	579,694	44,555	7,432,759	463,787	6,968,972	25.68%	FY 2008	Fixed w/CF	TDC less PT	1,789,632	0	1,385,777	403,855	2,413,881	2,018,595	\$395,285	83.62%
2	V	Duck Water Shoshone Tribe	953,686	103,074	19,631	0	162,380	147,906	14,474	1,185,035	67,360	1,117,675	73.84%	CY 2008	Provisional	TDC less PT	825,291	0	556,239	269,052	987,671	723,776	\$263,894	73.28%
3	V	Ely	1,137,229	35,993	25,929	0	50,619	46,053	4,566	1,193,346	103,804	1,089,542	29.56%	CY 2007	Fixed w/CF	TDC less PT	322,068	0	260,327	61,741	372,687	332,309	\$40,378	89.17%
4	V	Gila River Healthcare Corp.	18,786,420	3,011,397	276,112	0	908,799	1,123,180	(\$214,381)	22,644,885	1,310,186	21,334,699	16.47%	FY 2008	Fixed w/CF	TDC less PT	3,513,825	0	2,341,525	1,172,300	4,422,624	3,740,817	\$681,807	84.58%
5	V	Gila River Indian Community	2,890,320	627,375	80,450	0	447,657	119,953	327,704	3,557,198	98,190	3,459,008	22.13%	FY 2008	Fixed w/CF	TDC less PT	765,478	0	676,037	89,441	1,213,135	876,440	\$336,695	72.25%
6	V	Las Vegas Paiute Tribe	3,046,774	119,662	57,861	0	109,700	100,286	9,414	3,208,861	108,413	3,100,448	9.21%	CY 2008	Fixed w/CF	TDC less PT	285,551	0	251,371	34,180	395,251	409,518	(\$14,267)	103.61%
7	V	Washoe Tribe of Nevada & California	4,221,768	192,278	63,031	0	191,005	179,254	11,751	4,530,269	28,734	4,501,535	11.96%	CY 2007	Fixed w/CF	TDC less PT	538,384	0	258,825	279,559	729,389	501,110	\$228,279	68.70%
8	V	Yerington Paiute Tribe	1,690,813	88,945	31,975	0	84,289	76,595	7,694	1,824,378	91,319	1,733,059	20.00%	CY 2007	Fixed w/CF	TDC less PT	346,612	0	268,563	78,049	430,901	377,133	53,767	87.52%
TITLE V	Sub-Totals		38,880,015	4,931,908	608,115	0	2,578,697	2,372,921	205,776	45,576,729	2,271,793	43,304,936					8,386,841	0	5,998,664	2,388,177	10,965,538	8,979,700	1,985,838	81.89%
	AREA TOTALS		68,547,193	5,994,385	694,773	0	4,092,511	3,783,944	308,567	77,630,749	5,268,057	72,362,691					15,221,648	0	10,513,821	4,707,827	19,314,159	14,992,805	4,321,354	77.63%

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2008 Contract Support Cost Data

Portland Area

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No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Burns-Paiute	853,005	24,104	0	0	44,672	40,307	4,365	917,416	58,897	858,519	39.12%	CY 2008	Fixed w/CF	TDC less PT	335,853	0	211,466	124,387	380,525	251,773	128,752	66.16%
2	I	Chehalis	1,537,946	117,017	17,759	0	106,031	89,212	16,819	1,726,416	536,166	1,190,250	23.91%	CY 2008	Fixed w/CF	TDC less PT	284,589	0	220,368	64,221	390,620	327,339	63,281	83.80%
3	I	Colville	3,075,288	280,325	0	0	481,987	406,134	75,853	3,761,747	2,046,643	1,715,104	37.73%	OTHER	Fixed w/CF	Salaries Only	647,109	0	633,315	13,794	1,129,096	1,039,449	89,647	92.06%
4	I	Cow Creek	1,919,957	87,406	14,224	0	162,494	141,209	21,285	2,134,348	914,754	1,219,594	47.27%	CY 2007	Fixed w/CF	TDC less PT	576,502	0	351,787	224,715	738,996	507,220	231,776	68.64%
5	I	Cowlitz	1,332,834	33,988	11,093	0	11,726	10,905	821	1,366,634	385,114	981,520	27.48%	CY 2007	Fixed w/CF	TDC less PT	269,722	0	82,605	187,117	281,448	104,603	176,845	37.17%
6	I	Healing Lodge of the Seven Nations	1,599,056	67,589	0	0	138,069	88,412	49,657	1,755,057	244,263	1,510,794	40.00%	CY 2008	Provisional	TDC less PT	604,318	0	532,878	71,440	742,387	621,290	121,097	83.69%
7	I	Hoh	119,415	279,355	0	0	22,255	3,716	18,539	402,486	0	402,486	0.00%	FY 2008	IDC Type Costs	TDC less PT	0	101,111	41,048	60,063	123,366	44,764	78,602	36.29%
8	I	Klamath	4,174,903	277,537	29,183	0	749,932	657,418	92,514	5,080,675	743,698	4,336,977	33.17%	CY 2007	Fixed w/CF	TDC less PT	1,438,575	0	873,529	565,046	2,188,507	1,560,130	628,377	71.29%
9	I	Klamath Youth	831,789	0	0	0	46,928	40,412	6,516	872,201	0	872,201	23.18%	CY 2007	Fixed w/CF	TDC less PT	202,176	0	226,762	(24,586)	249,104	267,174	(18,070)	107.25%
10	I	Klamath Alcohol & Drug Abuse, Inc.	244,695	0	0	0	24,342	21,111	3,231	265,806	0	265,806	23.18%	CY 2007	Fixed w/CF	TDC less PT	61,614	0	68,414	(6,800)	85,956	89,525	(3,569)	104.15%
11	I	Nooksack	1,372,774	91,040	21,641	0	156,542	131,703	24,839	1,573,876	0	1,573,876	36.03%	CY 2006	Fixed w/CF	TDC less PT	567,067	0	514,477	52,590	723,609	667,821	55,788	92.29%
12	I	NW Portland Area Indian Health Board	518,896	238,096	0	0	44,308	38,359	5,949	795,351	238,096	557,255	40.60%	FY 2008	Provisional	TDC less PT	226,246	0	188,090	38,156	270,554	226,449	44,105	83.70%
13	I	NW Band of the Shoshone Nation	310,637	2,777	0	0	22,662	19,061	3,601	332,475	0	332,475	3.22%	CY 2008	Fixed w/CF	TDC less PT	10,706	0	14,307	(3,601)	33,368	33,368	(0)	100.00%
14	I	NW Washington SUIHB	111,662	0	0	0	20,453	17,354	3,099	129,016	0	129,016	31.00%	FY 2008	Provisional	TDC less PT	39,995	0	29,282	10,713	60,448	46,636	13,812	77.15%
15	I	Puyallup	11,129,964	764,126	106,027	0	506,764	439,099	67,665	12,227,162	2,804,478	9,422,684	19.90%	FY 2008	Provisional	TDC less PT	1,875,114	0	1,316,903	558,211	2,381,878	1,862,029	519,849	78.17%
16	I	Quileute	996,066	118,254	16,087	0	96,421	79,130	17,291	1,177,363	379,954	797,409	35.97%	FY 2008	Fixed w/CF	TDC less PT	286,828	0	253,964	32,864	383,249	349,181	34,068	91.11%
17	I	Samish	651,126	5,344	0	0	82,833	69,672	13,161	726,142	0	726,142	33.40%	CY 2007	Fixed w/CF	TDC less PT	242,531	0	232,596	9,935	325,364	302,268	23,096	92.90%
18	I	Sauk-Suiattle	381,207	31,215	10,748	0	25,723	21,636	4,087	423,310	0	423,310	25.81%	CY 2007	Fixed w/CF	TDC less PT	109,256	0	97,690	11,566	134,979	130,074	4,905	96.37%
19	I	Shoshone-Bannock	6,583,229	261,171	35,514	0	243,064	207,985	35,079	7,016,871	4,251,830	2,765,041	27.04%	FY 2008	Fixed w/CF	Sal & Fringe	747,667	0	440,638	307,029	990,731	684,137	306,594	69.05%
20	I	Snoqualmie	494,000	21,795	0	0	53,608	45,992	7,616	561,787	0	561,787	23.44%	FY 2006	Fixed w/CF	TDC less PT	131,683	0	174,517	(42,834)	185,291	220,509	(35,218)	119.01%
21	I	Spokane	810,561	31,182	0	0	70,208	59,391	10,817	901,134	0	901,134	10.14%	FY 2008	Fixed w/CF	TDC less PT	91,375	0	115,953	(24,578)	161,583	175,344	(13,761)	108.52%
22	I	Stillaquamish	244,946	10,157	0	0	16,913	14,960	1,953	270,063	45,063	225,000	27.40%	FY 2008	Fixed w/CF	TDC less PT	61,650	0	57,334	4,316	78,563	72,294	6,269	92.02%
23	I	Upper Skagit	483,748	22,621	0	0	21,321	18,377	2,944	524,746	210,524	314,222	37.89%	CY 2008	Fixed w/CF	TDC less PT	119,059	0	105,843	13,216	140,380	124,220	16,160	88.49%
24	I	Warm Springs	5,672,088	1,139,078	4,359	0	307,134	257,351	49,783	7,064,158	4,148,016	2,916,142	29.01%	CY 2007	Fixed w/CF	TDC less PT	845,973	0	705,478	140,495	1,153,107	967,188	185,919	83.88%
25	I	Yakama	9,999,796	312,695	0	0	181,983	153,593	28,390	10,466,084	0	10,466,084	14.95%	FY 2007	Fixed w/CF	TDC less PT	1,564,680	0	1,453,328	111,352	1,746,663	1,606,921	139,742	92.00%
TITLE I		Sub-Totals	55,449,588	4,216,872	266,636	0	3,638,375	3,072,499	565,876	62,472,323	17,007,496	45,464,827					11,340,288	101,111	8,942,572	2,498,827	15,079,774	12,281,707	2,798,066	81.44%

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2008 Contract Support Cost Data

Portland Area

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No.	Title I or V	Awardee	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non-Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non-Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass-Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non-Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non-Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	V	Coeur d'Alene	4,590,707	332,009	88,789	0	607,244	503,911	103,333	5,337,838	92,705	5,245,133	0.00%	OTHER	IDC Type Costs	TDC less PT	0	1,343,495	881,090	462,405	1,950,739	1,473,790	476,949	75.55%
2	V	Coos	1,395,483	118,710	27,117	0	249,251	217,531	31,720	1,704,607	566,499	1,138,108	56.20%	CY 2008	Fixed w/CF	TDC less PT	639,616	0	462,479	177,137	888,867	707,127	181,739	79.55%
3	V	Coquille	1,531,212	131,934	34,948	0	197,239	173,199	24,040	1,801,397	0	1,801,397	55.60%	CY 2008	Fixed w/CF	TDC less PT	1,001,577	0	701,671	299,906	1,198,816	909,818	288,999	75.89%
4	V	Grand Ronde	4,629,692	533,228	98,049	0	460,590	394,679	65,911	5,459,550	0	5,459,550	54.55%	CY 2006	Fixed w/CF	TDC less PT	2,978,185	0	2,363,132	615,053	3,438,775	2,855,860	582,915	83.05%
5	V	Jamestown S'Klallam	698,114	166,228	29,609	0	78,022	65,796	12,226	900,529	0	900,529	0.00%	FY 2008	CSC Pilot Project	0	0	338,913	265,174	73,739	416,935	360,579	56,356	86.48%
6	V	Kalispel	746,259	52,406	16,307	0	12,999	18,207	(5,208)	800,565	282,493	518,072	17.28%	FY 2008	Fixed w/CF	TDC less PT	89,523	0	59,344	30,179	102,522	93,858	8,664	91.55%
7	V	Kootenai	519,287	25,198	16,330	0	63,718	53,849	9,869	582,004	357,004	225,000	59.83%	FY 2008	Fixed w/CF	Sal & Fringe	134,617	0	58,421	76,196	198,335	128,600	69,735	64.84%
8	V	Lower Elwha Klallam	1,457,508	140,056	35,064	0	92,500	72,993	19,507	1,635,493	0	1,635,493	23.60%	FY 2007	Fixed w/CF	TDC less PT	385,976	0	290,939	95,037	478,476	398,996	79,481	83.39%
9	V	Lummi	6,667,210	571,399	144,109	0	219,575	187,661	31,914	7,282,161	0	7,282,161	30.23%	CY 2007	Fixed w/CF	TDC less PT	2,201,397	0	1,395,458	805,969	2,420,972	1,727,193	693,774	71.34%
10	V	Makah	2,867,317	246,684	43,739	0	252,147	264,831	(12,684)	3,335,093	0	3,335,093	60.91%	CY 2007	Fixed w/CF	TDC less PT	2,031,405	0	309,553	1,721,852	2,283,552	618,123	1,665,429	27.07%
11	V	Muckleshoot	4,279,428	243,430	0	0	178,233	150,514	27,719	4,673,372	0	4,673,372	0.00%	0	0	0	0	0	0	0	178,233	150,514	27,719	84.45%
12	V	Nez Perce	6,876,966	598,972	79,448	0	356,011	311,691	44,320	7,708,181	3,512,281	4,195,900	22.69%	FY 2008	Fixed w/CF	TDC less PT	952,050	0	692,985	259,065	1,308,061	1,084,124	223,937	82.88%
13	V	Nisqually	1,688,180	126,519	35,979	0	98,366	88,210	10,156	1,866,930	612,639	1,254,291	51.39%	CY 2006	Fixed w/CF	TDC less PT	644,580	0	490,756	153,824	742,946	614,945	128,001	82.77%
14	V	Port Gamble S'Klallam	1,708,430	173,993	41,330	0	121,097	104,279	16,818	1,945,372	1,167,211	778,161	72.00%	CY 2008	Fixed w/CF	Sal & Fringe	560,276	0	453,460	106,816	681,373	599,069	82,304	87.92%
15	V	Quinalt	4,316,884	468,271	81,555	0	195,304	164,787	30,517	4,868,387	1,167,657	3,700,730	50.42%	FY 2008	Fixed w/CF	TDC less PT	1,865,908	0	1,709,221	156,687	2,061,212	1,955,563	105,649	94.87%
16	V	Shoalwater Bay	1,591,778	50,118	17,803	0	249,677	212,409	37,268	1,836,502	33,252	1,803,250	42.55%	FY 2008	Fixed w/CF	TDC less PT	767,283	0	632,884	134,399	1,016,960	863,096	153,864	84.87%
17	V	Siletz	5,741,852	502,308	104,675	0	635,777	544,559	91,218	6,684,044	0	6,684,044	0.00%	CY 2008	CSC Pilot Project	0	0	2,284,210	1,242,947	1,041,263	2,919,987	1,892,181	1,027,806	64.80%
18	V	Skokomish	1,635,276	156,232	35,296	0	99,662	87,486	12,176	1,843,698	0	1,843,698	36.41%	FY 2008	Fixed w/CF	TDC less PT	671,290	0	346,646	324,644	770,952	469,428	301,524	60.89%
19	V	Squaxin Island	2,269,844	165,514	34,546	0	175,703	148,445	27,258	2,549,257	0	2,549,257	0.00%	FY 2008	CSC Pilot Project	0	0	964,804	897,723	67,081	1,140,507	1,080,714	59,793	94.76%
20	V	Suquamish	1,240,022	66,694	22,491	0	131,544	112,978	18,566	1,397,203	148,083	1,249,120	46.17%	CY 2008	Fixed w/CF	TDC less PT	576,719	0	491,994	84,725	708,263	627,463	80,801	88.59%
21	V	Swinomish	2,012,114	176,307	36,464	0	157,538	132,858	24,680	2,284,815	0	2,284,815	35.09%	CY 2007	Fixed w/CF	TDC less PT	801,742	0	645,526	156,216	959,280	814,848	144,432	84.94%
22	V	Tulalip	4,455,406	317,937	58,729	0	282,570	250,581	31,989	4,965,195	0	4,965,195	29.15%	CY 2008	Fixed w/CF	TDC less PT	1,447,354	0	883,671	563,683	1,729,924	1,192,981	536,944	68.96%
23	V	Umatilla	5,176,763	697,934	76,898	0	624,514	538,585	85,929	6,336,384	736,384	5,600,000	32.17%	CY 2007	Fixed w/CF	TDC less PT	1,801,520	0	1,360,716	440,804	2,426,034	1,976,199	449,836	81.46%
TITLE V		Sub-Totals	68,095,732	6,062,081	1,159,272	0	5,539,282	4,800,039	739,243	77,798,580	8,676,208	69,122,372					19,551,018	4,931,422	16,635,760	7,846,680	30,021,722	22,595,071	7,426,651	75.26%
		AREA TOTALS	123,545,320	10,278,953	1,425,908	0	9,177,656	7,872,538	1,305,118	140,270,903	25,683,704	114,587,199					30,891,306	5,032,533	25,578,332	10,345,507	45,101,496	34,876,778	10,224,717	77.33%

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**2008 Contract Support Cost Data
Tucson Area**

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)			(Q)	(R)	(S)	(T)	(U)	(V)	(W)	(X)
No.	Title I or V	Awardee	Area	Total FY 2008 Program (Recurring)	Total FY 2008 Program (Non- Recurring)	LESS (-) Tribal Shares Duplicative of CSC	FY 2008 DCSC Funding (Non- Recurring)	FY 2008 DCSC Negotiated Need	FY 2008 DCSC Funding Paid (Recurring)	FY 2008 DCSC Deficiency	FY 2008 Program Base	LESS (-) Other Exclusions and Pass- Thru	FY 2008 Direct Cost Base	Most current approved IDC Rate	FY / CY IDC Rate	Type of IDC Rate	Type of Base	FY 2008 IDC Need (Non- Recurring) Based on IDC Rate	FY 2008 Indirect Type Costs Negotiated (Non- Recurring)	FY 2008 IDC Funding Paid	FY 2008 IDC Deficiency	Total FY 2008 CSC Need	TOTAL Funding Available for CSC in FY 2008	Total FY 2008 CSC Deficiency	% of CSC Need Funded
1	I	Tohono O'odham Nation	TUC	4,189,288	83,906	0	0	191,830	167,843	23,987	4,441,037	86,853	4,354,184	19.35%	CY 2007	Fixed w/CF	TDC less PT	842,535	0	499,195	343,340	1,034,365	667,038	367,327	64.49%
2	I	Pascua Yaqui Tribe	TUC	2,669,491	168,201	29,305	0	125,338	117,033	8,305	2,925,420	41,828	2,883,592	36.44%	CY 2008	Fixed w/CF	TDC less PT	1,050,781	0	614,714	436,067	1,176,119	761,052	415,067	64.71%
TITLE I Sub-Totals				6,858,779	252,107	29,305	0	317,168	284,876	32,292	7,366,457	128,681	7,237,776					1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%
1	V	Tribe A		0	0	0	0	0	0	0	0	0	0.00%	0	0	0	0	0	0	0	0	0	0	0	0.00%
TITLE V Sub-Totals				0	0	0	0	0	0	0	0	0	0					0	0	0	0	0	0	0	0.00%
AREA TOTALS				6,858,779	252,107	29,305	0	317,168	284,876	32,292	7,366,457	128,681	7,237,776					1,893,316	0	1,113,909	779,407	2,210,484	1,428,090	782,394	64.61%

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