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# INDIAN HEALTH SERVICE

## FY 2016 PRESIDENT'S BUDGET





FY 2016 President's Budget Request  
Discretionary Budget Authority

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**FY 2015 Enacted**

**\$4,642,381,000**

**FY 2016 PB**

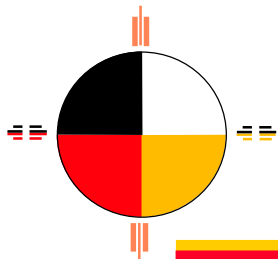
**\$5,102,985,000**

**Difference**

**\$460,604,000 (+9.9%)**







# Summary of Changes



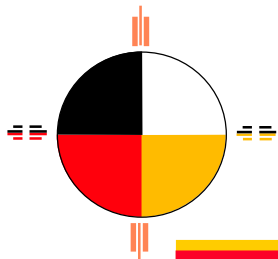
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**Program Increases: +\$313,323,000**

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- Purchased/Referred Care +\$25,517,000
- Contract Support Costs +\$55,000,000
- Behavioral Health for Native Youth (Gen I) +\$25,000,000
- Health Information Technology +\$10,000,000
- Additional Staffing for New Facilities +\$17,806,000
- Third Party Collections Improvement +\$10,000,000
- Health Care Facilities Construction +\$100,000,000
  - in addition to \$85 million base funding
- Maintenance & Improvement +\$35,000,000
- Sanitation Facilities Construction +\$35,000,000





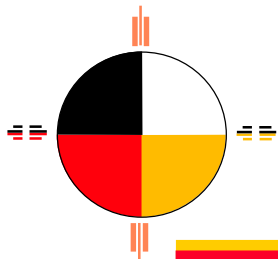
# Additional Staffing for New Facilities



	<u>FTE/Pos</u>	<u>Dollars</u>
<b>Southern California YRTC, Hemet, CA</b>	<b>35</b>	<b>\$3,199,000</b>
<b>Choctaw Alternative Rural Health Care Ctr, Pearl River, MS</b>	<b>100</b>	<b>\$10,958,000</b>
<b>Ft. Yuma Health Center, Winterhaven, CA</b>	<b>22</b>	<b>\$3,649,000</b>
<b>TOTAL</b>	<b>157</b>	<b>\$17,806,000</b>

Amounts reflect projected beneficial occupancy dates known at the time of the FY 2016 President's budget submission.





# Health Care Facilities Construction



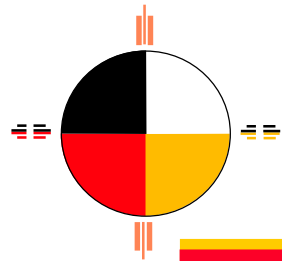
## Project

## Amount<sup>1/</sup>

<b>Gila River SE Health Center, Chandler, AZ</b>	<b>\$63,684,000</b>
<b>Salt River NE Health Center, Scottsdale, AZ</b>	<b>\$50,000,000</b>
<b>Rapid City Health Center, Rapid City, SD</b>	<b>\$50,864,000</b>
<b>New Dilkon Alternative Rural Health Center, Dilkon, AZ</b>	<b>\$20,500,000</b>
<b>TOTAL</b>	<b>\$185,048,000</b>

<sup>1/</sup> These facilities will be constructed depending on the availability of funding and construction schedules.





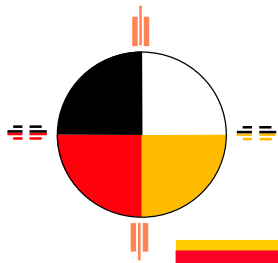
# Contract Support Costs



**FY 2016 President's budget proposes to address Contract Support Costs in FY 2016 and FY 2017 as follows:**

- **FY 2016 – maintains current policy with proposed funding increase intended to fund estimated need fully**
- **FY 2017 – proposes to reclassify contract support costs to a mandatory appropriation to be reauthorized every 3 years**





# FY 2016 Program Level Funding



Budget Authority	\$5,102,985,000
Medicare/Medicaid Collections	\$1,007,517,000
Private Insurance Collections	\$95,303,000
Quarters	\$8,500,000
VA Reimbursements	\$28,062,000
Special Diabetes Program for Indians	<u>\$150,000,000</u>
Program Level Funding	\$6,392,367,000





