

05.13.14 EST - FY 2015 BEMIDJI AREA TRIBAL SHARES - Title I & V PLANNING SHEET (excluding OEHE)

OPERATING UNIT (OU)	B	C	D	E	F	G	H	I	J	K	L	M	N
	FY 2014 Area Base Funding	BAO Assessments	Residual and Mandated Amounts	Title I Non-Contractable	FY 2015 Area Tribal Shares Amount †	2013 Area Patient Count	BASE	BASE PER USER	TOTAL	IHS/TRIBAL OU Share %	TITLE V Share of Non-Contractable	Service Unit Transitional Amount	TITLE V at 100% IHS/TRIBE SU (J+L+M)
							ALL	\$2,448,994 - \$239,550 = \$2,209,444					
							(If F>2599 enter 0, or, (2600-G)*10	\$2,209,444/143,873=\$15,3569050	(H+I)	(J / F)	\$472,000 (K'E)	TRIBE OU (J+L)	
								15.3569050					
Bad River	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,306	\$ 2,940	\$ 35,413	\$ 38,353	1.5661%	\$ 7,392		\$ 45,745
Bay Mills	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,977	\$ 6,230	\$ 30,361	\$ 36,591	1.4941%	\$ 7,052		\$ 43,643
Bois Forte/Nett Lake (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,928	\$ 6,720	\$ 29,608	\$ 36,328	1.4834%	\$ 7,002		\$ 43,330
Fond du Lac (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	8,246	\$ -	\$ 126,633	\$ 126,633	5.1708%	\$ 24,406		\$ 151,039
Forest County Potawatomi (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,572	\$ 280	\$ 39,498	\$ 39,778	1.6243%	\$ 7,666		\$ 47,444
Grand Portage	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	517	\$ 20,830	\$ 7,940	\$ 28,770	1.1747%	\$ 5,545		\$ 34,314
Grand Traverse (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,758	\$ 8,420	\$ 26,997	\$ 35,417	1.4462%	\$ 6,826		\$ 42,244
Gun Lake	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	255	\$ 23,450	\$ 3,916	\$ 27,366	1.1174%	\$ 5,274		\$ 32,640
Hannahville/MI Potawatomi	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,130	\$ 14,700	\$ 17,353	\$ 32,053	1.3088%	\$ 6,178		\$ 38,231
Ho-Chunk	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	6,575	\$ -	\$ 100,972	\$ 100,972	4.1230%	\$ 19,460		\$ 120,432
Huron Potawatomi*	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,210	\$ 13,900	\$ 18,582	\$ 32,482	1.3263%	\$ 6,260		\$ 38,742
Keweenaw Bay/L'Anse (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,471	\$ 1,290	\$ 37,947	\$ 39,237	1.6022%	\$ 7,562		\$ 46,799
Lac Courte Oreilles	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	3,887	\$ -	\$ 59,692	\$ 59,692	2.4374%	\$ 11,505		\$ 71,197
Lac du Flambeau	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	4,019	\$ -	\$ 61,719	\$ 61,719	2.5202%	\$ 11,895		\$ 73,615
Lac Vieux Desert	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	826	\$ 17,740	\$ 12,685	\$ 30,425	1.2423%	\$ 5,864		\$ 36,289
Leech Lake *	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	945	\$ -	\$ 14,511	\$ 14,511	0.5925%	\$ 43,026		\$266,270
Leech Lake Service Unit	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	13,592	\$ -	\$ 208,733	\$ 208,733	8.5232%		\$ 208,733	\$ -
Little River Ottawa (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	1,387	\$ 12,130	\$ 21,300	\$ 33,430	1.3651%	\$ 6,443		\$ 39,873
Little Traverse Odawa	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,152	\$ 4,480	\$ 33,048	\$ 37,528	1.5324%	\$ 7,233		\$ 44,761
Lower Sioux	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	951	\$ 16,490	\$ 14,604	\$ 31,094	1.2697%	\$ 5,993		\$ 37,087
Menominee	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	11,435	\$ -	\$ 175,606	\$ 175,606	7.1705%	\$ 33,845		\$ 209,451
Mille Lacs (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	4,322	\$ -	\$ 66,373	\$ 66,373	2.7102%	\$ 12,792		\$ 79,165
Oneida (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	15,312	\$ -	\$ 235,145	\$ 235,145	9.6017%	\$ 45,320		\$ 280,465
Pokagon Potawatomi	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,259	\$ 3,410	\$ 34,691	\$ 38,101	1.5558%	\$ 7,343		\$ 45,445
Prairie Island	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	406	\$ 21,940	\$ 6,235	\$ 28,175	1.1505%	\$ 5,430		\$ 33,605
Red Cliff	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,597	\$ 30	\$ 39,882	\$ 39,912	1.6297%	\$ 7,692		\$ 47,604
Red Lake *	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	5,674	\$ -	\$ 87,134	\$ 87,134	3.5579%	\$ 29,988		\$185,585
Red Lake Service Unit	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	4,458	\$ -	\$ 68,462	\$ 68,462	2.7955%		\$ 68,462	\$ -
Saginaw/Mt Pleasant	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	4,326	\$ -	\$ 66,434	\$ 66,434	2.7127%	\$ 12,804		\$ 79,238
Sault Ste Marie (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	15,627	\$ -	\$ 239,982	\$ 239,982	9.7992%	\$ 46,252		\$ 286,235
Shakopee/Prior Lake (Title V)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	835	\$ 17,650	\$ 12,823	\$ 30,473	1.2443%	\$ 5,873		\$ 36,346
Sokaogon/Mole Lake	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	632	\$ 19,680	\$ 9,706	\$ 29,386	1.1999%	\$ 5,664		\$ 35,049
St. Croix	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	2,087	\$ 5,130	\$ 32,050	\$ 37,180	1.5182%	\$ 7,166		\$ 44,346
Stockbridge-Munsee (v)	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	3,012	\$ -	\$ 46,255	\$ 46,255	1.8887%	\$ 8,915		\$ 55,170
Upper Sioux	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	389	\$ 22,110	\$ 5,974	\$ 28,084	1.1467%	\$ 5,413		\$ 33,496
White Earth *	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	0	\$ -	\$ -	\$ -	0.0000%	\$ 34,919		\$216,100
White Ear h Service Unit	\$7,303,883	\$1,359,393	\$3,023,496	\$472,000	\$2,448,994	11,798	\$ -	\$ 181,181	\$ 181,181	7.3982%		\$ 181,181	\$ -
TOTAL						143,873	\$ 239,550	\$ 2,209,444	\$ 2,448,994	100.0000%	\$ 472,000	\$ 458,376	\$ 2,920,994

* / Tribal/Service Unit split based upon the percentage of shares retained by the Tribe; Leech Lake 93.47%; Red Lake 60.00% (includes behavioral health); White Earth 100%

† Final FY 2014 AREA TRIBAL SHARES AMOUNT DOES NOT INCLUDE \$520,219 SERVICE UNIT TRANSITIONAL AMOUNTS.

05.13.14 EST - FY 2015 BEMIDJI AREA OFFICE TRIBAL SHARES BY FUNCTION (EXCLUDING OEHE)

3																				
A	B	C	D	E	F	G	H		J	K	L	M	N	O	P	Q	R	S	T	
5		301	302	304	305	306	308	309	310	311	312	313	314				307	307(b)		
6																				
7	Functions	f	Area Dir & Support	Statistics/Health Planner	Office of Clinical Support (OCS)	Behav Health	Hlth Prof Recruitment	Diabetes	CHS	Exec Ofcr & Support	Budget	Contracting	Office Services	MIS *	SUB-TOTAL	Transitional Service Unit Costs.	Title V Shares of Non-Contr.	Title I Shares of Non-Contr.	REVISED Shares	
8	% of 2013 available shares		18.66%	3.36%	7.54%	4.23%	4.12%	0.00%	3.58%	6.84%	10.51%	19.12%	4.15%	17.89%	100.00%					
9	2013 Serv Unit Shares Amount - BAO		60,506	-	9,168	-	16,502	-	73,340	128,345	45,838	13,751	19,252	91,675	458,376		(S=T) Total =	\$472,000		
10	FY2013 Tribal Shares Available		371,481	66,810	150,046	84,268	82,040	-	71,296	136,136	209,169	380,561	82,633	356,179	\$1,990,618	458,376	179,058	292,942	2,920,994	
11	OPERATING UNIT	SHARE %	0	0	0	0	0	0	0	0	0	0	0	0	0	0			1,990,618	
12	Bad River	1.92669%	7,157	1,287	2,891	1,624	1,581	0	1,374	2,623	4,030	7,332	1,592	6,862	38,353		-	7,392	45,745	
13	Bay Mills	1.83815%	6,828	1,228	2,758	1,549	1,508	0	1,311	2,502	3,845	6,995	1,519	6,547	36,591		-	7,052	43,643	
14	Bois Forte/Nett Lake (Title V)	1.82497%	6,779	1,219	2,738	1,538	1,497	0	1,301	2,484	3,817	6,945	1,508	6,500	36,328		7,002	-	43,330	
15	Fond du Lac (Title V)	6.36149%	23,632	4,250	9,545	5,361	5,219	0	4,535	8,660	13,306	24,209	5,257	22,658	126,633		24,406	-	151,039	
16	Forest County Potawatomi (Title V)	1.99827%	7,423	1,335	2,998	1,684	1,639	0	1,425	2,720	4,180	7,605	1,651	7,117	39,778		7,666	-	47,444	
17	Grand Portage	1.44526%	5,369	966	2,169	1,218	1,186	0	1,030	1,968	3,023	5,500	1,194	5,148	28,770		-	5,545	34,314	
18	Grand Traverse (Title V)	1.77922%	6,609	1,189	2,670	1,499	1,460	0	1,269	2,422	3,722	6,771	1,470	6,337	35,417		6,826	-	42,244	
19	Gun Lake	1.37475%	5,107	918	2,063	1,158	1,128	0	980	1,872	2,876	5,232	1,136	4,897	27,366		-	5,274	32,640	
20	Hannahville/MI Potawatomi	1.61022%	5,982	1,076	2,416	1,357	1,321	0	1,148	2,192	3,368	6,128	1,331	5,735	32,053		-	6,178	38,231	
21	Ho-Chunk	5.07238%	18,843	3,389	7,611	4,274	4,161	0	3,616	6,905	10,610	19,303	4,191	18,067	100,972		-	19,460	120,432	
22	Huron Potawatomi	1.63175%	6,062	1,090	2,448	1,375	1,339	0	1,163	2,221	3,413	6,210	1,348	5,812	32,482		-	6,260	38,742	
23	Keewenaw Bay/L'Anse (Title V)	1.97109%	7,322	1,317	2,958	1,661	1,617	0	1,405	2,683	4,123	7,501	1,629	7,021	39,237		7,562	-	46,799	
24	Lac Courte Oreilles	2.99868%	11,140	2,003	4,499	2,527	2,460	0	2,138	4,082	6,272	11,412	2,478	10,681	59,692		-	11,505	71,197	
25	Lac du Flambeau	3.10051%	11,518	2,071	4,652	2,613	2,544	0	2,211	4,221	6,485	11,799	2,562	11,043	61,719		-	11,895	73,615	
26	Lac Vieux Desert	1.52841%	5,678	1,021	2,293	1,288	1,254	0	1,090	2,081	3,197	5,817	1,263	5,444	30,425		-	5,864	36,289	
27	Leech Lake *	0.72896%	2,708	487	1,094	614	598	0	520	992	1,525	2,774	602	2,596	14,511		-	43,026	57,537	
28	Leech Lake Service Unit	0.00000%	0	0	0	0	0	0	0	0	0	0	0	0	0	208,733		-	208,733	
29	Little River Ottawa (Title V)	1.67938%	6,239	1,122	2,520	1,415	1,378	0	1,197	2,286	3,513	6,391	1,388	5,982	33,430		6,443	-	39,873	
30	Little Traverse Odawa	1.88525%	7,003	1,260	2,829	1,589	1,547	0	1,344	2,566	3,943	7,175	1,558	6,715	37,528		-	7,233	44,761	
31	Lower Sioux	1.56205%	5,803	1,044	2,344	1,316	1,282	0	1,114	2,127	3,267	5,945	1,291	5,564	31,094		-	5,993	37,087	
32	Menominee	8.82169%	32,771	5,894	13,237	7,434	7,237	0	6,289	12,009	18,452	33,572	7,290	31,421	175,606		-	33,845	209,451	
33	Mille Lacs (Title V)	3.33427%	12,386	2,228	5,003	2,810	2,735	0	2,377	4,539	6,974	12,689	2,755	11,876	66,373		12,792	-	79,165	
34	Oneida (Title V)	11.81266%	43,882	7,892	17,724	9,954	9,691	0	8,422	16,081	24,708	44,954	9,761	42,074	235,145		45,320	-	280,465	
35	Pokagon Potawatomi	1.91404%	7,110	1,279	2,872	1,613	1,570	0	1,365	2,606	4,004	7,284	1,582	6,817	38,101		-	7,343	45,445	
36	Prairie Island	1.41538%	5,258	946	2,124	1,193	1,161	0	1,009	1,927	2,961	5,386	1,170	5,041	28,175		-	5,430	33,605	
37	Red Cliff	2.00500%	7,448	1,340	3,008	1,690	1,645	0	1,429	2,730	4,194	7,630	1,657	7,141	39,912		-	7,692	47,604	
38	Red Lake *	4.37723%	16,261	2,924	6,568	3,689	3,591	0	3,121	5,959	9,156	16,658	3,617	15,591	87,134		-	29,988	117,122	
39	Red Lake Service Unit	0.00000%	0	0	0	0	0	0	0	0	0	0	0	0	0	68,462		-	68,462	
40	Saginaw/Mt Pleasant	3.33735%	12,398	2,230	5,008	2,812	2,738	0	2,379	4,543	6,981	12,701	2,758	11,887	66,434		-	12,804	79,238	
41	Sault Ste Marie (Title V)	12.05567%	44,785	8,054	18,089	10,159	9,891	0	8,595	16,412	25,217	45,879	9,962	42,940	239,982		46,252	-	286,235	
42	Shakopee/Prior Lake (Title V)	1.53083%	5,687	1,023	2,297	1,290	1,256	0	1,091	2,084	3,202	5,826	1,265	5,452	30,473		5,873	-	36,346	
43	Sokaogon/Mole Lake	1.47620%	5,484	986	2,215	1,244	1,211	0	1,052	2,010	3,088	5,618	1,220	5,258	29,386		-	5,664	35,049	
44	St. Croix	1.86775%	6,938	1,248	2,802	1,574	1,532	0	1,332	2,543	3,907	7,108	1,543	6,653	37,180		-	7,166	44,346	
45	Stockbridge-Munsee Title V	2.32365%	8,632	1,552	3,487	1,958	1,906	0	1,657	3,163	4,860	8,843	1,920	8,276	46,255		8,915	-	55,170	
46	Upper Sioux	1.41081%	5,241	943	2,117	1,189	1,157	0	1,006	1,921	2,951	5,369	1,166	5,025	28,084		-	5,413	33,496	
47	White Earth *	0.00000%	0	0	0	0	0	0	0	0	0	0	0	0	0		-	34,919	34,919	
48	White Earth Service Unit	0.00000%	0	0	0	0	0	0	0	0	0	0	0	0	0	181,181		-	181,181	
49	TOTAL	100.00000%	371,481	66,810	150,046	84,268	82,040	0	71,296	136,136	209,169	380,561	82,633	356,179	1,990,618	458,376	179,058	292,942	2,920,994	

* % of 2013 base funding derived from historic workload.

Clinical Service Director & Support also includes MCH & IHS SU Dental Support.

*Tribal/Service Unit split based upon the percentage of shares retained by the Tribe; Leech Lake = 93.47%; Red Lake = 60.00% (includes behavioral health); White Earth = 100% in FY 2007; % splits are subject to negotiation in FY 2013.

OEH&E Bemidji Area Table 1 - FY 2015 Facilities Appropriation (Estimated)

5/7/2014	EHSA ¹	EHSS	SFC	M&I ²	FSA	Bio-med ³	Equip ⁴	Eng Svcs ⁵
FY-2015:	\$4,311,290	\$1,508,951	\$2,802,338	\$3,523,882	\$2,378,220	\$492,344	\$1,265,834	\$179,720
Earmarks		\$91,300	\$49,000	\$131,000	\$114,000			
Residual		\$151,543	\$194,029		\$176,081			
Fed Service Units				\$706,453	\$1,879,325		\$282,224	\$49,720
Tribal BAP ⁵ Level	\$404,650	\$383,901	\$20,749	\$2,437,588	\$46,015		\$983,610	\$28,649
Federal BAP Level:	\$3,906,635	\$1,125,047	\$2,781,588	1,084,792	\$2,483,276		\$282,224	\$0
Shares Available	\$3,825,418	\$1,266,108	\$2,559,309	\$2,437,588	\$208,813	\$492,344	\$983,610	\$130,000

	Tribal				Federal		
Fund Description	BAP Number	Fund Level	Percentage	Fund Descriptor	Percentage	BAP Number	Fund Level
Environmental Health Support Account	7204460877	\$404,650	9.39%	EHSA	90.61%	7204460827	\$3,906,635
Maintenance and Improvement	7202460376	\$2,437,588	69.20%	M&I	30.80%	7202460326	1,084,792
Facilities Support Account	7204460878	\$74,664	2.92%	FSA	97.08%	7204460828	\$2,483,276
Medical Equipment Fund	7206461271	\$983,610	77.70%	EQP	22.30%	7206461201	\$282,224

Notes Table 1: All above amounts reflect estimates of FY-15 allocations, negotiated agreements, earmarks, and residuals.

- ¹ The EHSA Allocation is proportioned to the EHS and SFC programs based on workload. The EHSA workload adjustment is not included in the final amounts above.
- ² The Medical Equipment Program (aka Biomed) is funded by participating Tribes from H&C. The FY-2015 estimate reflects costs associated with an established scope of services and service options selected by the each participating tribe.
- ³ The M&I amount is the FY 2014 allocation for the Bemidji Area (final as of 3-14-2014).
- ⁴ The EQP amount is the FY 2014 allocation for the Bemidji Area (final as of 3-14-2014).
- ⁵ Engineering Services funds are FSA shares based on the methodology referenced in the Bemidji Area PFSA Manual. The FSA amount is the FY 2014 allocation for the Bemidji Area (final as of 3-14-2014).

Facilities

Notes on OEH&E Table 4

M&I:	M&I Shares shown are Routine M&I and Project M&I. During FY-2015, 20% of available Routine M&I funds have been identified as project funds for the M&I Pool (Tribes not participating in the M&I Pool receive 100%).
FSA & ES:	FSA and ES Shares are based on workload and historical percentages applied to FY-2015 fund levels. All ES Shares are retained by the Bemidji Area Office and used for the Bemidji DFM Program (i.e. not distributed to the Service Units).
Equipment	Medical Equipment shares are based the General Medical Equipment Distribution formula in HFDS (Allocation final as of 3-14-2014).
Medical Equip. Mngt Program:	Medical Equipment Management Program (Biomed) - FY-2015 H&C program funds will be retained by BAO from Tribal H&C funds. Excess funds can be returned prior to the end of FY-15.

Environmental Health Support Account

SFC & EHS:	The DSFC & DEHS tribal shares included with the following Table 4 are estimates of Title V shares available for FY-15. (Title I Add-On or Title I shares are not shown in the table).
------------	---

Earmarks:

DEHS:	\$91,300: DEHS EHSA Earmark (\$58,300 for Area competitive projects and/or other administrative services from the Bemidji Area Office; also, \$33,000 recurring base as shown in the far right column of Table 4 - Line 341).
DSFC:	\$49,000 Congressional Earmark for O&M Training
M&I:	\$31,000 - proposed in FY-14 FEP 1 includes Operational expenses: \$26,000 (Pool Earmarks will be applied to actual pool funds: FC Surveys: \$55,000; Pool Project Contingency: \$50,000) - Total: \$131,000
M&I Pool:	The M&I Pool consists of project funds provided by the 3 federal Service units and Tribes participating in the pool. Project M&I is 20% of the allocation (after earmarks).
FSA:	\$114,000 - from 2015 proposed FEP (Area Facilities Engineering Program and SU support).

OEH&E Table 4 FY 2015 Available Title V Tribal Shares (FY-15 Pre-Negotiations Estimate)

May 7, 2014

ESTIMATED BEMIDJI AREA FACILITIES APPROPRIATION

OEH&E Programs:		Division of Facilities Management						Sanitation Facilities Construction			Environmental Health Services																		
M Detail Sheet Line Item Numbers:		328		319		321		328a		331		327		322		326a		326b		320		341							
		Routine		Project		Facility		Engineering		Medical		Med Equip.		SFC Project		Non-Project		SFC EHSA		EHS		EHS		EHS		EHS EHSA		Recurring	
TRIBE/SERV. UNIT	TITLE	M&I	M&I	Support (FSA)	Services	Equipment	Program	(Field)	(Area)	Subtotals	Field	District	Area	Subtotals	Base														
Bad River	I	47,784	12,057	4,785	2,979	20,253	15,485	186,535	16,003	202,538	18,790	4,261	7,101	30,152	1,000														
Bois Forte	V	26,500	6,687	2,653	1,652	24,421	19,546	61,380	36,074	97,454	20,663	4,685	7,809	33,157	1,000														
Bay Mills	I	44,011	11,105	4,407	2,743	20,480	19,683	110,840	6,510	117,350	16,654	3,776	6,294	26,724	1,000														
Fond Du Lac	V	185,622	46,837	18,586	11,571	88,279	0	77,754	24,818	102,572	28,988	6,573	10,955	46,516	1,000														
Forest Co. Potawatomi	V	28,538	7,201	2,857	1,779	17,056	0	12,531	8,680	21,211	15,976	3,623	6,038	25,637	1,000														
Grand Portage	I	18,753	4,732	1,878	1,169	5,671	4,317	95,438	9,222	104,660	14,059	3,188	5,313	22,560	1,000														
Grand Traverse	V	66,492	16,778	6,658	4,145	15,640	14,228	10,849	9,900	20,749	13,183	2,989	4,982	21,154	1,000														
Gun Lake	I	0	0	0	0	0	0	2,712	1,899	4,611	7,115	1,613	2,689	11,417	0														
Hannahville	I	38,427	9,696	3,848	2,395	17,391	11,666	27,585	3,390	30,975	18,063	4,096	6,826	28,985	1,000														
Ho-Chunk	I	200,400	50,566	20,066	12,492	44,420	50,289	44,916	21,699	66,615	0	13,851	23,085	36,936	1,000														
Huron	I	16,796	4,238	1,682	1,047	9,776	0	32,277	1,899	34,176	11,375	2,579	4,299	18,253	1,000														
Keweenaw Bay	V	97,427	24,584	9,755	6,073	19,142	15,379	123,629	8,408	132,037	21,687	4,918	8,196	34,801	1,000														
Lac Courte Oreilles	I	63,372	15,991	6,345	3,950	29,523	12,306	62,086	28,208	90,294	28,349	6,428	10,714	45,491	1,000														
Lac Du Flambeau	I	90,798	22,911	9,091	5,660	25,593	19,587	46,137	6,781	52,918	33,059	7,496	12,494	53,049	1,000														
Lac Vieux Desert	I	24,190	6,104	2,422	1,508	17,877	4,424	8,408	4,069	12,477	13,545	3,071	5,119	21,735	1,000														
Leech Lake	I	42,362	10,689	4,242	2,641	14,354	0	131,069	29,429	160,498	49,336	11,187	18,645	79,168	1,000														
Little River	V	13,050	3,293	1,307	813	4,105	11,354	19,637	6,238	25,875	10,754	2,438	4,064	17,256	1,000														
Little Traverse	I	63,463	16,013	6,354	3,956	16,472	12,990	6,781	7,730	14,511	12,999	2,948	4,913	20,860	1,000														
Lower Sioux	I	0	0	0	0	0	0	30,785	5,289	36,074	8,355	1,895	3,158	13,408	1,000														
Maehnowesekyah	I	37,375	9,431	3,742	2,330	17,353	0	0	0	0	0	0	0	0	0														
Menominee	I	103,439	26,100	10,357	6,448	75,075	32,667	73,836	16,274	90,110	0	10,077	16,796	26,873	1,000														
Mille Lacs	V	77,974	19,675	7,807	4,861	24,370	18,807	129,516	12,884	142,400	38,832	8,805	14,676	62,313	1,000														
Oneida	V	263,533	66,497	26,387	16,428	191,003	58,015	135,651	16,138	151,789	56,000	6,430	10,717	73,147	1,000														
Prairie Island	I	141	36	14	9	96	0	29,158	3,255	32,413	11,449	2,596	4,327	18,372	1,000														
Shakopee/Prior Lake	V	4,963	1,252	497	309	2,304	0	0	2,577	2,577	22,132	5,019	8,364	35,515	1,000														
Pokagon	I	0	0	0	0	3,629	21,844	11,256	3,797	15,053	12,114	2,747	4,578	19,439	1,000														
Red Cliff	I	41,001	10,346	4,105	2,556	23,939	18,795	125,072	8,680	133,752	26,557	6,022	10,036	42,615	1,000														
Red Lake Tribal	I	30,585	7,717	3,062	1,907	14,812	0	154,758	9,493	164,251	42,172	9,563	15,938	67,673	1,000														
Saginaw Chipp	I	107,309	27,077	10,745	6,689	56,224	25,833	30,134	8,273	38,407	18,373	4,166	6,944	29,483	1,000														
Sault Ste Marie	V	152,729	38,538	15,292	9,521	116,979	67,292	144,037	15,460	159,497	50,836	11,527	19,212	81,575	1,000														
Sokoagon/Mole Lake	I	13,517	3,411	1,353	843	4,836	7,143	31,341	4,340	35,681	10,429	2,365	3,941	16,735	1,000														
Stockbridge-Munsee	V	87,423	22,059	8,754	5,450	28,685	13,862	22,759	18,986	41,745	14,769	3,349	5,582	23,700	1,000														
St Croix	I	67,423	17,013	6,751	4,203	23,754	16,833	29,185	5,696	34,881	29,044	6,586	10,976	46,606	1,000														
Upper Sioux Band	I	19,529	4,928	1,955	1,217	3,685	0	0	3,390	3,390	7,881	1,787	2,979	12,647	1,000														
White Earth Tribal	I	10,536	2,657	1,056	656	6,413	0	155,389	30,378	185,767	76,127	17,262	28,767	122,156	1,000														
TRIBAL TOTALS:		2,085,462	526,219	208,813	130,000	983,610	492,345	2,163,441	395,867	2,559,308	759,665	189,916	316,527	1,266,108	33,000														
Cass Lake SU	DS	197,097	49,733	236,938	12,370	86,026																							
Red Lake SU	DS	329,926	83,249	864,536	25,100	104,604																							
White Earth SU	DS	179,430	45,275	777,851	12,250	91,594																							
SU TOTALS		706,453	178,257	1,879,325	49,720	282,224																							
BEM Earmarks		26,000		114,000						49,000						91,300													
BEM Residual		0		176,081						194,029						151,543													
Estimated GRAND TOTALS:		2,817,915	704,476	2,378,219	179,720	1,265,834	492,345			2,802,337						1,508,951													
Allocations for Bemidji Area FY-2015 Facilities Appropriations	Maintenance & Improvement		Facility Support & Engineering Services			Medical Equipment		Environmental Health Support Account (EHSA)																					
	M&I	\$3,522,391	FSA & ES	\$2,557,939	EQP	\$1,265,834	Total EHSA							\$4,311,288															