FY 2022 Area Tribal Budget Consultation
Alaska Area Report

Presented by: Victor Joseph and Verné Boerner
Alaska Area Map

User Population 2019: 177,000+
229 Tribes
171 Village Clinics
27 Regional Clinics
6 Hospitals
1 Tertiary care medical center
Alaska GPRA Highlights

• Collectively, Alaska THOs met 22 of 24 (91.7%) GPRA measure targets in FY19
• The number of measures met has increased each year for the past three GPRA years
• Alaska scored highest in the nation on the Colorectal Cancer Screening measure in 8 of the 10 GPRA years between 2009-2018
• All GPRA-participating THOs met over 60% of the measure targets in FY19, and two-thirds (66.7%) met over 80% of the targets
• Maniilaq has met 100% of the GPRA measure targets for the past five years
Summary of Funding Priorities

<table>
<thead>
<tr>
<th>Priority Sub Line Item</th>
<th>FY 2022 Increase request (in thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>H &amp; HC</td>
<td>1,508,788</td>
</tr>
<tr>
<td>Dental Services</td>
<td>685,813</td>
</tr>
<tr>
<td>M&amp;I</td>
<td>274,325</td>
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<tr>
<td>Sanitation</td>
<td>274,325</td>
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<tr>
<td>Total Increase Request</td>
<td>2,743,251</td>
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</tbody>
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Hot Issues

- Parity and Social Justice Alaska Natives and American Indians
  - Advance Appropriations
  - EHR Conversion - RPMS & COTS
  - Hepatitis C Treatment
  - Best Treatment
- Environmental Threats
  - IHS Readiness to Respond to Environmental Threats
  - Delivery of Service
  - Village Relocation
- Facilities and Infrastructure
  - Sanitation
  - Clinic Leases
  - Joint Venture Construction Projects/Staffing Packages
  - Small Ambulatory
  - Staff Housing

- Information Technology & Reporting
  - Data Reporting & Measures
  - Telehealth
  - IDCS Data Mart
  - IHS HIT Modernization
  - Rpms Laboratory Package Issues
- Contract Support Costs
- Grants vs Compacts & Contracts
- Alcohol & Substance and Mental Health
  - Alcohol and Substance Abuse
  - Mental Health
  - Increase Funding for Behavioral Health Workforce Development
- Long Term Care/Elder Care
- Special Diabetes Program for Indians
- Training
  - CHAP
  - Environmental Technicians
Tribes and IHS work together to increase access to care for tribal members.

Yukon Kuskokwim Health Corporation Opened July 15, 2019

YKHC provides Dental, Medical, and Behavioral Health services

Providing services close to home

“You’re leaving your home, leaving your family, leaving your support system . . . So for us being able to provide services in-region is about improving the quality of our patient care and patient experience.” *Mitchell Forbes, YKHC Public Relations Director*