

# FY 2021 Indian Health Service Budget Recommendations *Albuquerque Area*

Presented By:

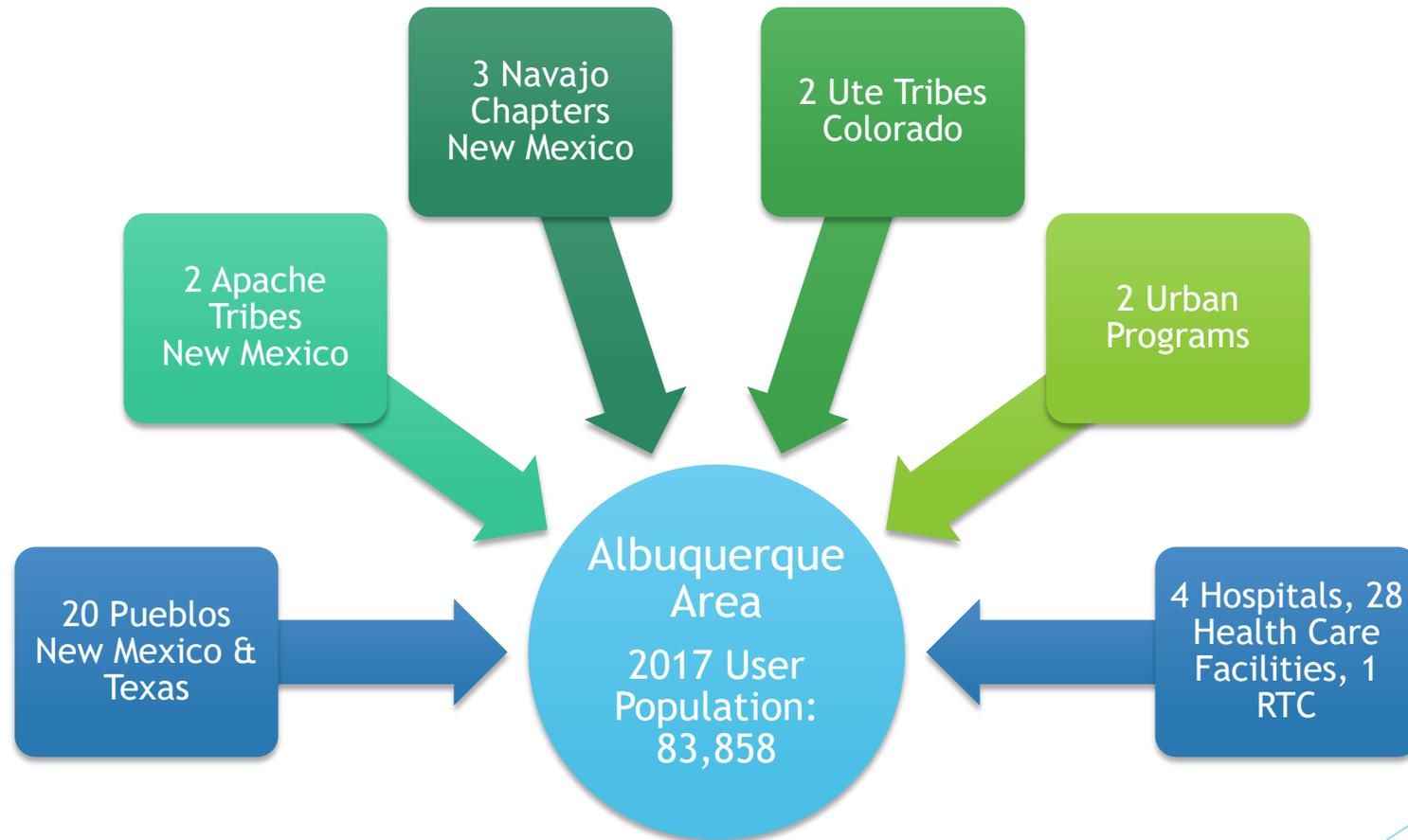
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# Summary of Service Area and Demographic Information



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## Area GPRA Measures

**FY 2018- currently meeting 25 of 26 measures! (12/7 final day)**

**2017- 27 of 27 measures met!**

**2016- 23 of 24 measures met!**

**2015- 22 of 23 measures met!**

**2014- 23 of 23 measures met!**

**2013- 21 of 21 measures met!**

# FY 2021 Area National Budget Recommendation

## Summary of Funding Priorities at 36% level

- ▶ Priority 1 *H&HC*: \$597,844,000
- ▶ Priority 2 *PRC*: \$296,707,000
- ▶ Priority 3: *Mental Health*: \$252,142,000
- ▶ Priority 4: *Dental*: \$186,669,000
- ▶ Priority 5: *Alcohol & Substance Abuse*: \$179,176,000
- ▶ Priority 6: *Health Care Facilities Construction*: \$172,424,000
- ▶ Priority 7: *Sanitation Facilities Construction*: \$72,883,000
- ▶ Priority 8: *Public Health Nursing*: \$48,784,000
- ▶ Priority 9: *Maintenance and Improvement*: \$32,699,000
- ▶ Priority 10: *Equipment*: \$29,025,000

# FY 2021 Area National Budget Recommendation

## Hot Topics

- ▶ Hot Topic 1: Permanent Funding for the Special Diabetes Program
- ▶ Hot Topic 2: Continued Funding for the Community Health Representative Program
- ▶ Hot Topic 3: EMS - Reliable Ambulances for Community Services
- ▶ Hot Topic 4: Alcohol Abuse and Impact on Communities