FY 2021 Indian Health Service
Budget Recommendations
Albuquerque Area

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Summary of Service Area and Demographic Information
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Albuquerque Area
2017 User Population: 83,858

- 3 Navajo Chapters New Mexico
- 2 Ute Tribes Colorado
- 2 Apache Tribes New Mexico
- 2 Urban Programs
- 20 Pueblos New Mexico & Texas
- 4 Hospitals, 28 Health Care Facilities, 1 RTC
Summary of Service Area and Demographic Information

Area GPRA Measures

FY 2018- currently meeting 25 of 26 measures! (12/7 final day)
2017- 27 of 27 measures met!
2016- 23 of 24 measures met!
2015- 22 of 23 measures met!
2014- 23 of 23 measures met!
2013- 21 of 21 measures met!
FY 2021 Area National Budget Recommendation

Summary of Funding Priorities at 36% level

- Priority 1 *H&HC*: $597,844,000
- Priority 2 *PRC*: $296,707,000
- Priority 3: *Mental Health*: $252,142,000
- Priority 4: *Dental*: $186,669,000
- Priority 5: *Alcohol & Substance Abuse*: $179,176,000
- Priority 6: *Health Care Facilities Construction*: $172,424,000
- Priority 7: *Sanitation Facilities Construction*: $72,883,000
- Priority 8: *Public Health Nursing*: $48,784,000
- Priority 9: *Maintenance and Improvement*: $32,699,000
- Priority 10: *Equipment*: $29,025,000
Hot Topics

- Hot Topic 1: Permanent Funding for the Special Diabetes Program
- Hot Topic 2: Continued Funding for the Community Health Representative Program
- Hot Topic 3: EMS - Reliable Ambulances for Community Services
- Hot Topic 4: Alcohol Abuse and Impact on Communities