FY 2022 Area Tribal Budget Consultation
Albuquerque Area Report

PRESENTED BY:
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Summary of Service Area and Demographic Information
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Albuquerque Area
2018 User Population: 83,560

- 3 Navajo Chapters New Mexico
- 2 Ute Tribes Colorado
- 2 Apache Tribes New Mexico
- 2 Urban Programs
- 20 Pueblos New Mexico & Texas
- 4 Hospitals, 28 Health Care Facilities, 1 RTC
Summary of Funding Priorities

Priority 1 - H&HC: $635,992,000
Priority 2 - Mental Health: $498,669,000
Priority 3 - Purchased/Referred Care: $413,286,000
Priority 4 - Alcohol & Substance Abuse: $389,497,000
Priority 5 - Dental: $265,192,000
Priority 6 - CHR: $116,179,000
Hot Issues

Hot Topic 1: Address Transportation and Dialysis Funding
Hot Topic 2: Preserve the Indian Health Care Improvement Act
Hot Topic 3: Fully Fund IHS to adequately address the needs of urban Indians
Hot Topic 4: Preserve Medicaid by extending FMAP to Urban programs
Hot Topic 5: Provide additional grants to address behavioral health issues
Success Stories

Area GPRA Measures

2019- Currently meeting 24 of 26 measures met! (12/11 Final day)
2018- 25 of 26 measures met!
2017- 27 of 27 measures met!
2016- 23 of 24 measures met!
2015- 22 of 23 measures met!
2014- 23 of 23 measures met!
2013- 21 of 21 measures met!