

FY 2022 Area Tribal Budget Consultation *Albuquerque Area* *Report*

PRESENTED BY:

CLYDE YATSATTIE, COUNCILMAN, PUEBLO OF ZUNI

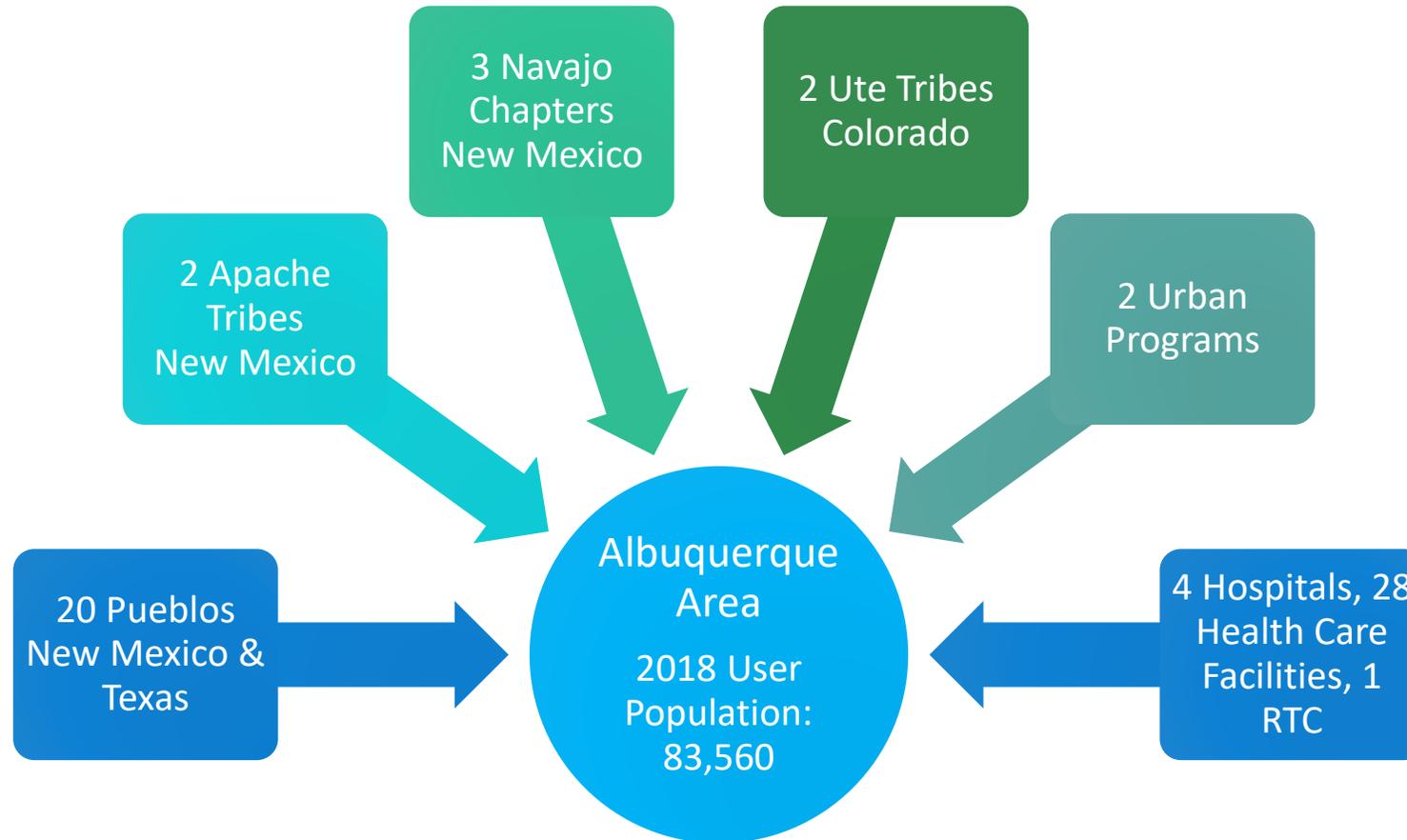
BEVERLY COHO, RAMAH NAVAJO CHAPTER RNSB, INC. PRESIDENT

AAIHB INC. VICE PRESIDENT

Summary of Service Area and Demographic Information



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Summary of Funding Priorities

Priority 1- H&HC: \$635,992,000

Priority 2- Mental Health: \$498,669,000

Priority 3 - Purchased/Referred Care: \$413,286,000

Priority 4 - Alcohol & Substance Abuse: \$389,497,000

Priority 5 - Dental: \$ 265,192,000

Priority 6 – CHR: \$116,179,000

Hot Issues

Hot Topic 1: Address Transportation and Dialysis Funding

Hot Topic 2: Preserve the Indian Health Care Improvement Act

Hot Topic 3: Fully Fund IHS to adequately address the needs of urban Indians

Hot Topic 4: Preserve Medicaid by extending FMAP to Urban programs

Hot Topic 5: Provide additional grants to address behavioral health issues

Success Stories

Area GPRA Measures

- 2019- Currently meeting 24 of 26 measures met! (12/11 Final day)
- 2018- 25 of 26 measures met!
- 2017- 27 of 27 measures met!
- 2016- 23 of 24 measures met!
- 2015- 22 of 23 measures met!
- 2014- 23 of 23 measures met!
- 2013- 21 of 21 measures met!