

FY 2021 Indian Health Service Budget Recommendations

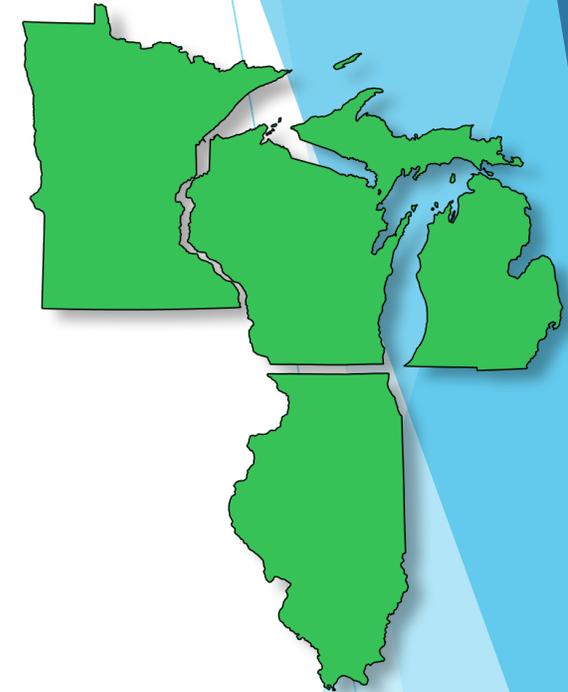
Bemidji Area

Presented by: *Phyllis Davis, Match-E-Be-Nash-She-Wish Pottawatomi Tribe*
Cathy Chavers, Chairman, Bois Forte Band of Chippewa Indians

Bemidji Service Area and Demographic Information

- ▶ ***User Population: 109,327 (2018)***
- ▶ ***34 Tribes - Tribal Size 200-30,000 members***
 - ▶ ***20 Title I***
 - ▶ ***14 Title V***
 - ▶ ***3 Federal Service Units***
- ▶ ***8 Urban Programs***

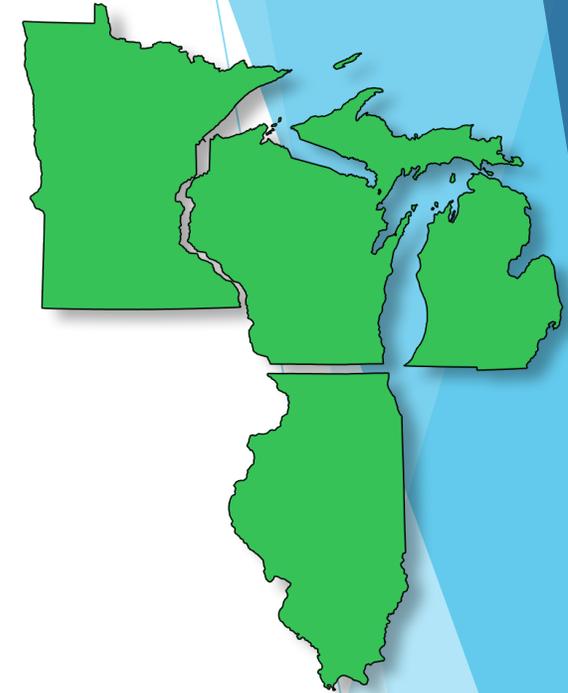
Chippewa/Ojibwe, Ho-Chunk, Menominee, Ottawa-Odawa, Oneida, Potawatomi, Sioux/Dakota, Mohican



Bemidji Service Area

GPRA CLINICAL PERFORMANCE 2018 per IHS National Data Ware Hous
 GPRA Year runs 10-1-2017 through 9-30-18

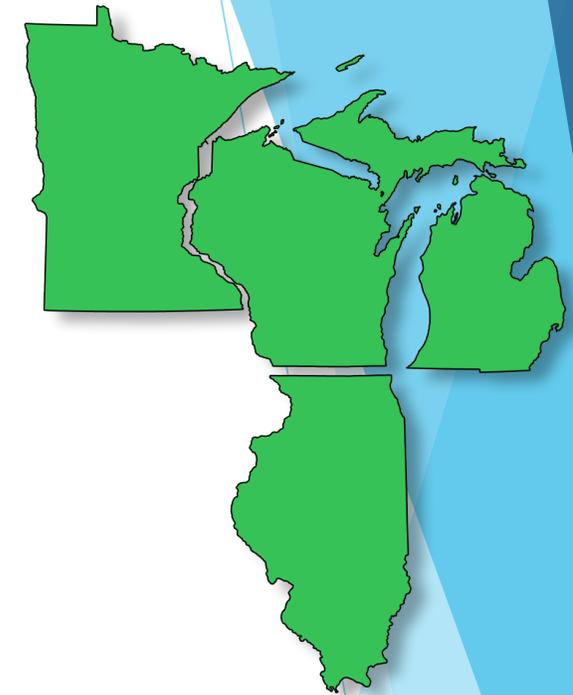
11/6/2018	BAO Total	2018 Target
DIABETES		
Good Glycemic Control <8	27.74%	36.20%
Controlled BP <140/90	37.17%	52.30%
DM Statin Therapy	27.89%	37.50%
Nephropathy Assessed	30.46%	34.00%
Retinopathy Assessed	34.80%	49.70%
DENTAL		
Dental Access General – All pts	23.62%	27.20%
% Sealants – 2-15	14.34%	16.00%
% Topical Fluoride – 1-15	33.57%	30.00%
IMMUNIZATIONS		
Flu Vaccine 6mo-17yrs	13.30%	20.60%
Flu Vaccine 18+yrs	15.22%	18.80%
Adult Composite immunization NEW	40.50%	Baseline
Active IMM 4313*314 19-35 months	31.91%	45.60%



Bemidji Service Area

GPRO CLINICAL PERFORMANCE 2018 per IHS National Data Ware Ho
 GPRO Year runs 10-1-2017 through 9-30-18

GPRO CLINICAL PERFORMANCE 2018 per IHS Na	BAO Total	2018 Target
CANCER PREVENTION		
Pap Smear Rates 24-64	26.65%	35.90%
Mammogram Rates 52-64	35.87%	42.00%
Colorectal Cancer 50-75	26.91%	32.60%
Tobacco Cessation	24.56%	27.50%
BEHAVIORAL HEALTH		
Alcohol Screen 12-75 (M and F)	27.90%	37.00%
SBIRT-Brief Intervention for Positive Alcohol Screen	8.69%	8.90%
IPV/DV Screen 14-46 women	26.21%	41.60%
Depression Screen 12-17	27.51%	27.60%
Depression Screen 18+	30.09%	42.20%
OTHER CLINICAL		
Childhood Weight Control	27.65%	22.60%
Million Hearts – BP Control	40.37%	42.30%
CVD Statin Therapy	18.97%	26.60%
HIV Screening Ever	17.92%	17.30%
Breastfeeding Rates at 2 months	28.97%	39.30%



FY 2021 Area National Budget Recommendation

Summary of Funding Priorities

(Dollars in Thousands)*

▶ Priority 1 H&HC:	\$398,719	20.0%
▶ Priority 2 Substance Abuse:	\$322,763	16.2%
▶ Priority 3 PRC:	\$275,315	13.8%
▶ Priority 4 Long Term Care:	\$246,827	12.4%
▶ Priority 5 Mental Health:	\$237,238	11.9%
▶ Priority 6 Dental:	\$208,929	10.5%
▶ Priority 7 PHN:	\$142,402	7.1%
▶ Priority 8 CHR:	\$ 94,955	4.8%
▶ Priority 9 IT:	\$ 66,447	3.3%

*Figures based on 36% increase

FY 2021 Area National Budget Recommendation

Hot Topics

- ▶ Hot Topic 1: *Advanced Appropriations*
- ▶ Hot Topic 2: *Upgrade of the IHS Information Technology (IT) System*
- ▶ Hot Topic 3: *Reprogram CHEF Funds for Opioid Epidemic Funding*
- ▶ Hot Topic 4: *Loan Pool for facility Construction*
- ▶ Hot Topic 5: *EHR Modernization*
- ▶ Hot Topic 6: *Substance Abuse Treatment Centers*
- ▶ Hot Topic 7: *Student Loan Repayment*
- ▶ Hot Topic 8: *New IHS Security Clearance Regulations RE: EHR + Data Systems*