FY 2022 Area Tribal Budget Consultation
California Area Office

PRESENTED BY: MICHAEL GARCIA
Service Area and Geographic Information
Summary of Funding Priorities

- Priority 1: Purchased/Referred care: $466,353,000
- Priority 2: Behavioral Health: $438,920,000
- Priority 3: Obesity/Diabetes: $411,488,000
- Priority 4: Dental: $301,758,000
- Priority 5: Methamphetamine / Suicide / Domestic Violence: $246,893,000
- Priority 6: Small Ambulatory: $192,028,000
- Priority 7: Health Information Technology: $164,595,000
- Priority 8: Maintenance & Improvement: $164,595,000
- Priority 9: Pharmacy: $137,163,000
- Priority 10: CHR: $98,757,000
- Priority 11: Urban: $54,865,000
- Priority 12: Joint Venture: $38,406,000
- Priority 13: Sanitation Facilities Construction: $27,430,000

Note: CA Tribal Leaders recommend 105(I) Leases be a separate appropriation and an additional budget line item going forward, similar to CSC.
Hot Issues

Hot Topic 1: Joint Venture
Hot Topic 2: PG&E power shutdown