

FY 2022 Area Tribal Budget Consultation *Navajo Area IHS* *Report*

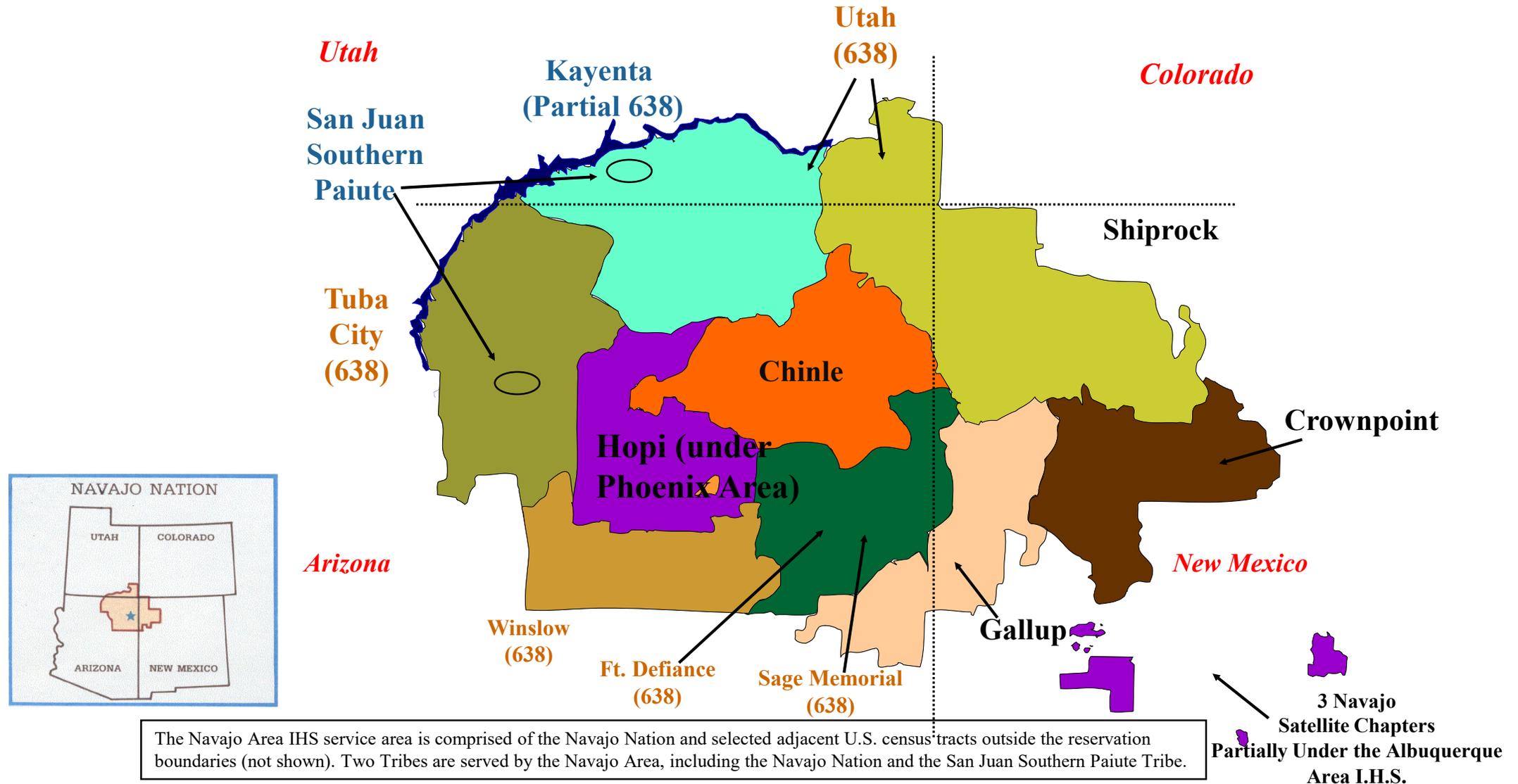
PRESENTED BY:

THE HONORABLE JONATHAN NEZ, PRESIDENT THE NAVAJO NATION

THE HONORABLE CARL SLATER, DELEGATE, THE NAVAJO NATION COUNCIL

**JILL JIM, PH.D, EXECUTIVE DIRECTOR, DEPARTMENT OF HEALTH, THE NAVAJO NATION*

Navajo Area Federal Service Units and P.L. 93-638 Contracted/Compacted (Trially Operated) Service Units



Summary of Service Area and Demographic Information

- **Navajo Area health and demographic statistics (*if available*)**
 - NAIHS serves The Navajo Nation and the San Juan Southern Paiute Tribe.
 - The Fiscal Year 2019 user populations of Navajo Area is
 - 62% Federal
 - 38% Tribal.
 - Navajo Health Care System Stakeholders:
 - 5 Federal Service Units
 - 4 Self Determination Contractors
 - 3 Tribal Self Governance Compactors, and
 - 1 Urban Indian Health Center
 - The Navajo Nation and San Juan Southern Paiute Tribe perform Community Health Services through ISDEAA Agreements

Summary of Funding Priorities

Priority 1- Healthcare Facility Construction: \$772,589 (+165.21%)

Priority 2- Water & Sanitation Program ("121 Projects"): \$627,029 (+217.64%)

Priority 3- Mental Health: \$369,499 (92.74%)

Priority 4- Preventative Health (CHR, PHN and Health Educ. Programs)
\$302,317 (84.43%)

Priority 5- Maintenance & Improvement: \$212,742 (67.20%)

Priority 6- Hospitals and Clinics: 223,939 (7.01%)

- Hot Topic: Emergency Medical Services
- Hot Topic: Elder Care/Long Term Care Facility

Priority 7- Information Technology Infrastructure: \$235,136 (7.36%)

Hot Issues

Hot Topic 1: Emergency Medical Services

- 24/7 Operations – Operations/Administrative/Personnel/Training Costs Increases

Hot Topic 2: Elder Care/Long Term Care Facilities

- 25 U.S.C. § 1621d provides authorization for appropriations

Hot Topic 3: Alcohol and Substance Abuse

Success Stories

Construction of new employee housing at Crownpoint and Chinle Federal Sites

Construction at various Service Units increase access to care

- Walk-in Primary Care Center at Gallup Indian Medical Center

Renovation of the IT Department at Crownpoint

- Improve connectivity to support medical, business and administrative functions

Chinle employee housing upgrades/renovations