

# FY 2022 Area Tribal Budget Consultation *Portland Area* *Report*

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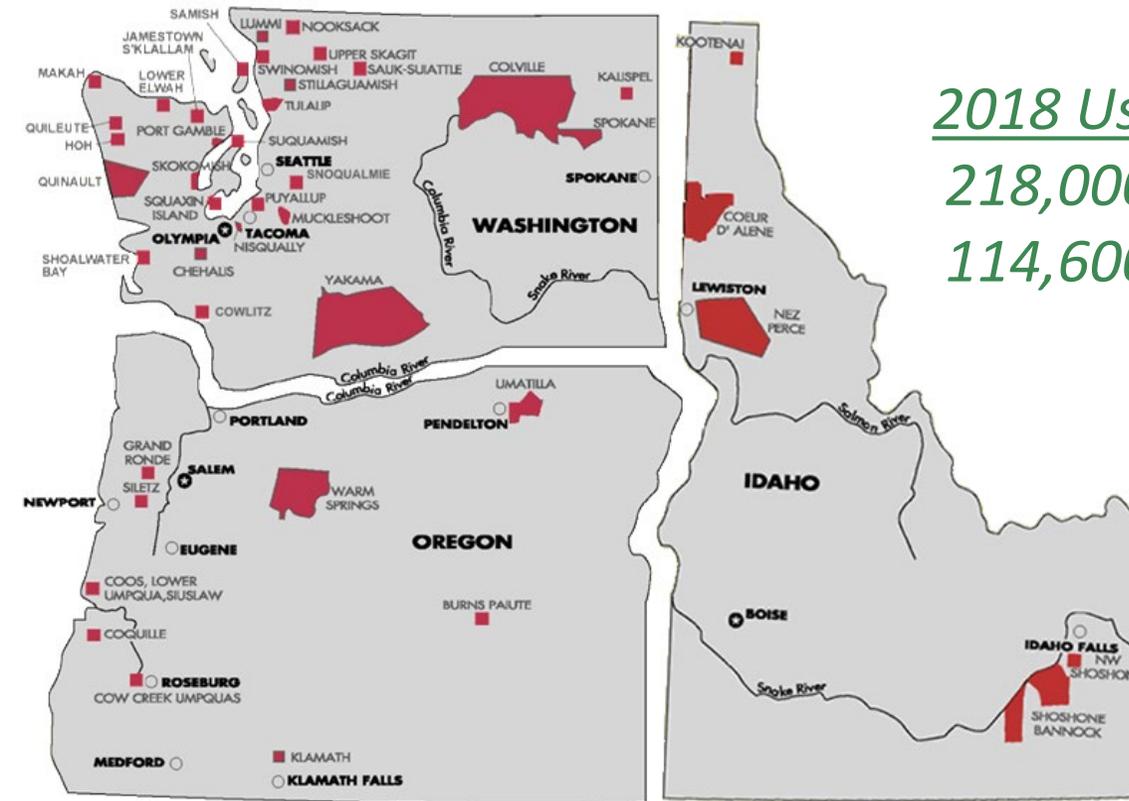
PRESENTED BY:

***GREG ABRAHAMSON, SPOKANE TRIBE OF INDIANS, VICE CHAIR***

# Summary of Service Area and Demographic Information

*Serving AI/AN residents of Oregon, Washington and Idaho.*

*Title 1 Tribes: 13  
Title 1 Orgs & YRTC: 3  
Title 1 DST: 5  
Title V Tribes: 25  
Urbans: 3*



*2018 User Pop – (Approx.)*  
*218,000 registrants*  
*114,600 active*

Leading causes of death by race  
for decedents ages 1 and older, Portland Area  
2014-2016

*Prepared by NPAIHB Tribal Epidemiology Center*

| Rank                   | American Indian/Alaska Native      |       |       |
|------------------------|------------------------------------|-------|-------|
| 1                      | Major Cardiovascular Diseases      | 23.4% | 1,337 |
| 2                      | Cancer                             | 18.9% | 1,081 |
| 3                      | Unintentional injuries             | 10.7% | 614   |
| 4                      | Chronic Lower Respiratory Diseases | 6.2%  | 356   |
| 5                      | Chronic Liver Disease & Cirrhosis  | 5.5%  | 317   |
| 6                      | Diabetes                           | 4.7%  | 270   |
| 7                      | Suicide                            | 3.5%  | 202   |
| 8                      | Alzheimer's Disease                | 2.2%  | 124   |
| 9                      | Influenza & Pneumonia              | 1.4%  | 79    |
| 10                     | Nephritis                          | 1.2%  | 71    |
| <b>Total deaths</b>    | <b>5,718</b>                       |       |       |
| (n) = number of deaths |                                    |       |       |

# Summary of Funding Priorities

| Funding Priorities       |
|--------------------------|
| PRC                      |
| ACA & IHCIA              |
| Long-Term Care           |
| Restore Pay Act          |
| Facilities               |
| Regional Referral Center |
| IT & E.H.R.              |
| Behavioral Health        |
| Epi Center               |

| Budget Line Items                        | Increases<br>(\$ in Thousands) |
|--|--------------------------------|
| Purchased/Referred Care                  | 2,028,500                      |
| Hospitals and Health Clinics             | 238,030                        |
| Maintenance & Improvement                | 124,475                        |
| Urban Health                             | 70,786                         |
| Alcohol & Substance Abuse                | 52,059                         |
| Mental Health                            | 46,645                         |
| Electronic Health Record System<br>(New) | 38,439                         |
| Sanitation Facilities Constr.            | 37,686                         |
| Equipment                                | 30,690                         |
| Public Health Nursing                    | 15,751                         |
| Comm. Health Reps                        | 15,460                         |
| Facil. & Envir. Hlth Supp.               | 14,973                         |
| Health Education                         | 13,279                         |
| Dental Services                          | 7,992                          |
| Health Care Fac. Constr.                 | 5,000                          |
| Direct Operations                        | 3,324                          |
| Indian Health Professions                | 81                             |
| Self-Governance                          | 81                             |

# Hot Issues

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- **105 (I) Leases**
- **Advanced Appropriations for I.H.S. & Exemption from Sequestration**
- **Permanent Authorization of Special Diabetes Program for Indians (SDPI)**
- **Mental Health & Substance Use Disorder**

# Hot Issues

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- **Community Health Aide Program (CHAP) Expansion**
- **Access to Treatment for Hepatitis C**
- **I.H.S. IT Modernization**
- **Regional Referral Center**
- **Veteran's Administration MOU**

# Hot Issues

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- **Staffing, Recruitment and Retention**
- **Medicaid Transformation – Value Based Payments (VBP)**
- **Public Health**
- **Urban Program Funding**
- **CHR & Health Ed**

# Hot Issues

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- **Environment and Health Effects**
- **OB/GYN Services**
- **Missing and Murdered AI/AN People**
- **Focus on Prevention**
- **Urban CHAP**