FY 2021
Indian Health Service
Budget Recommendations
Tucson Area

Presented by Robert Valencia, Pascua Yaqui Tribal Chairman with co-presenter Edward D. Manuel, Tohono O’odham Nation Chairman
TUCSON AREA
GEOGRAPHIC INFORMATION

Pascua Yaqui Tribe
Tohono O’odham Nation
Tucson Indian Center
<table>
<thead>
<tr>
<th></th>
<th>Pascua Yaqui Tribe</th>
<th>Tohono O'odham Nation</th>
<th>Tucson Indian Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolled members:</td>
<td>21,856</td>
<td>33,995</td>
<td></td>
</tr>
<tr>
<td>Land base:</td>
<td>2216 acres</td>
<td>2.85 Million acres</td>
<td></td>
</tr>
<tr>
<td>9 Communities</td>
<td></td>
<td>11 Districts / Sonora, Mexico</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>76 Communities</td>
<td></td>
</tr>
</tbody>
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### Top Area Health Disparities

1. Chronic Diseases: Diabetes, Heart Disease, Cancer and Rheumatoid Arthritis
2. Mental Health and Alcohol & Substance Abuse
   - Suicide Prevention
3. Dental Health Care
4. Long Term Care and Assisted Living
5. Access to clean water and sanitation services
# FY 2021 Tucson Area National Budget Recommendation

## Summary of Funding Priorities

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase/Referred Care (PRC)</td>
<td>$ 718,517,000</td>
</tr>
<tr>
<td>Hospitals &amp; Health Clinics, Dental, and Equipment &amp; IHCIA</td>
<td>$ 548,865,000</td>
</tr>
<tr>
<td>Alcohol &amp; Substance Abuse (ASA) &amp; IHCIA</td>
<td>$ 290,178,000</td>
</tr>
<tr>
<td>Mental Health (MH) &amp; IHCIA</td>
<td>$ 290,178,000</td>
</tr>
<tr>
<td>Health Care Facilities Construction</td>
<td>$ 179,558,000</td>
</tr>
<tr>
<td>IHCIA Long Term Care/Assisted Living Services</td>
<td>$ 51,955,000</td>
</tr>
<tr>
<td>IHCIA Expand Urban Program</td>
<td>$ 32,584,000</td>
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<tr>
<td>Sanitation Facilities Construction</td>
<td>$ 205,032,000</td>
</tr>
<tr>
<td>Community Health Based Program</td>
<td>$ 127,989,000</td>
</tr>
<tr>
<td>New/Replacement of Equipment</td>
<td>$ 102,515,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 2,547,371,000</strong></td>
</tr>
</tbody>
</table>
TUCSON AREA TOP 3 HOT ISSUES

1. Behavioral Health

2. IT Electronic Health Record (EHR)

3. Continue funding the CHR and Health Education Programs
TUCSON AREA OTHER ISSUES OF CONCERN

1. Permanent SDPI Funding.
2. Legislative Discretionary Funding to Mandatory.
3. Maintain the Affordable Care Act (ACA) and the IHCIA.
4. Lack of transparency of IHS initiatives.
5. Traditional Healing Reimbursements.
6. Budget Formulation Justification process; supportive data to justify budget priorities.
7. Enhance financial support to Recruit and Retain Licensed Providers
SPECIAL THANKS TO:

TOHONO O'ODHAM NATION

Edward D. Manuel, Chairman
Verlon Jose, Vice-Chairman
Daniel Preston III, Legislative Council
Veronica Geronimo, TONDHHS Executive Director
Rosemary Lopez, TONDHHS Director
Troy Klarkowski, Interim CEO/TONHC
Tina M. Aguilar, Program Manager, Senior
Victor Stevens, Program Manager, Senior
Lynnita Hoffman, Program Manager, Senior

PASCUA YAQUI TRIBE OF ARIZONA

• Robert Valencia, Chairman
• Peter Yucupicio, Vice-Chairman
• Reuben Howard, Executive Director
• Raquel Aviles, Associate Director
• Alva Obregon, Management Assistant
• Diana Casian, Senior Business Manager
• Shanna Tautolo, Program Developer
• Linda Guerrero, 3rd Party Billing Supervisor
• Rosa Rivera, Health Plan Program Administrator

INDIAN HEALTH SERVICE, TUCSON AREA

• Dixie Gaikowski, Area Director
• Mark Bigbey, Executive Officer
• Vivian Draper, Financial Management Officer
• Cathie Frazier, Director, OEH&E
• Dr. Dan Marino, Chief Medical Officer

TUCSON INDIAN CENTER

• Jacob Bernal, Executive Director
• Jennie Becenti, Wellness Director