FY 2022 INDIAN HEALTH SERVICE BUDGET RECOMMENDATIONS
TUCSON AREA

PRESENTED BY:

ROBERT VALENCIA, CHAIRMAN, PASCUA YAQUI TRIBE

WAVALENE SAUNDERS, VICE-CHAIRWOMAN TOHONO O’ODHAM NATION
Tucson Area Geographic and Demographic Information

Pascua Yaqui Tribe | Tohono O’odham Nation | Tucson Indian Center
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Enrolled Members: 22,000 | Enrolled Members: 35,224 | Urban Population: 44,817
Land base: 2216 acres | Land base: 2.85 million acres | Metro Tucson
9 traditional communities | 11 Districts/Sonora, Mexico/ 76 Communities
<table>
<thead>
<tr>
<th>Funding Priorities</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchased Referred Care</td>
<td>$768,110</td>
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<tr>
<td>IHCIA Diabetes Section 123</td>
<td>$603,515</td>
</tr>
<tr>
<td>Facility Construction</td>
<td>$274,325</td>
</tr>
<tr>
<td>Replacement Equipment</td>
<td>$219,460</td>
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<tr>
<td>Mental Health</td>
<td>$219,460</td>
</tr>
<tr>
<td>Community Based Program</td>
<td>$164,595</td>
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<tr>
<td>Alcohol &amp; Substance Abuse</td>
<td>$164,595</td>
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<tr>
<td>IHCIA Urban Section 161</td>
<td>$54,865</td>
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<tr>
<td>IHCIA Long Term Care</td>
<td>$54,865</td>
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<tr>
<td>SFC Water Lines</td>
<td>$192,028</td>
</tr>
<tr>
<td>105 (l) Lease</td>
<td>$27,433</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$2,743,251</strong></td>
</tr>
</tbody>
</table>
Services Budget Priorities

- **Purchased/Referred Care** +$768 Million
  - Increased cost of contracted specialty services

- **IHCIA Diabetes Section 112/123/124** +$123 Million
  - Prevention and treatment of Type 2 Diabetes and promotion of healthy lifestyles

- **Mental Health (MH)** +$219 Million
  - Needs surpass available resources in Arizona

- **Community Health Based Programs** +$164 Million
  - Attempts to defund and eliminate CHR Program unacceptable

- **Alcohol & Substance Abuse (ASA)** +$164 Million
  - Expand types of treatment and services

- **Long Term Care and Assisted Living Services** +$55 Million
  - Meeting the needs of an increasing elder population
Historic photo of Sells Hospital entrance

San Xavier Health Center, TB Sanitarium, circa 1932

Current construction for Pascua Yaqui Tribe’s new health care facility
Facilities Budget Priorities

- **Health Care Facilities Construction +$274 Million**
  - Funding needed to replace old undersized health care facilities

- **New/Replacement Equipment +$219 Million**
  - Necessary to meet current and future standards of care

- **Sanitation Facilities Construction +$192 Million**
  - Backlog of projects on the Sanitation Deficiency System (SDS) needs list

- **105(L) Lease +$27 Million**
  - Separate indefinite appropriations
Urban Program Budget Priorities

- Expand Urban Program  +$30 Million
  - Meet needs of growing urban population

- Urban Facilities Renovation +$25 Million
  - IHCIA Section 161 – Unfunded authority
Hot Issues

- **EHR System – Full Implementation**
  - Need communication about and technical support for RPMS as it is phased out

- **105(l) Leasing Obligation**
  - Mandatory Funding for 105(l) Lease funding similar to Contract Support Cost

- **Urban Health Facility Funding, Section 161 as amended**
  - Access to meaningful facility funding for real property facility construction/renovation

- **Mandatory Entitlements vs. Discretionary**
  - Change from discretionary appropriations to mandatory entitlements

- **Cancer Prevention**
  - Health education, prevention, outreach and collaboration

- **HIV/AIDS/HEP C**
  - Early diagnosis, treatment and education
SPECIAL THANKS

**TOHONO O’ODHAM NATION**
Ned Norris Jr., Chairman
Wavalene Saunders, Vice-Chairwoman
Jesse Navarro, Governmental Affairs
Troy Klarkowski, CEO TONHC
Codylee Juan, Program Manager, Senior
Rosemary Lopez, TONDHHS Director
Tina M. Aguilar, Program Manager, Senior
Victor Stevens, Program Manager, Senior

**PASCUA YAQUI TRIBE**
Robert Valencia, Chairman
Peter Yucupicio, Vice-Chairman
Reuben T. Howard, Executive Health Director
Raquel Aviles, Associate Deputy Director
Alva Obregon, Executive Assistant Health
Shanna Tautolo, Senior Program Developer Mgr

**TUCSON INDIAN CENTER**
Jacob Bernal, Executive Director
Phoebe Cager, Wellness Director

**INDIAN HEALTH SERVICE, TUCSON AREA**
Dixie Gaikowski, Area Director
Mark Bigbey, Executive Officer
Vivian Draper, Financial Management Officer
Cathie Frazier, DEHE Director