



FY 2022 INDIAN HEALTH SERVICE BUDGET RECOMMENDATIONS *TUCSON AREA*

PRESENTED BY:

*ROBERT VALENCIA, CHAIRMAN,
PASCUA YAQUI TRIBE*

*WAVALENE SAUNDERS, VICE-CHAIRWOMAN
TOHONO O'ODHAM NATION*

Tucson Area Geographic and Demographic Information



Pascua Yaqui Tribe	Tohono O'odham Nation	Tucson Indian Center
Enrolled Members: 22,000	Enrolled Members: 35,224	Urban Population: 44,817
Land base: 2216 acres	Land base: 2.85 million acres	Metro Tucson
9 traditional communities	11 Districts/Sonora, Mexico/ 76 Communities	

Summary of Funding Priorities

Funding Priorities	Amount
Purchased Referred Care	\$768,110
IHCIA Diabetes Section 123	\$603,515
Facility Construction	\$274,325
Replacement Equipment	\$219,460
Mental Health	\$219,460
Community Based Program	\$164,595
Alcohol & Substance Abuse	\$164,595
IHCIA Urban Section 161	\$54,865
IHCIA Long Term Care	\$54,865
SFC Water Lines	\$192,028
105 (I) Lease	\$27,433
TOTAL	\$2,743,251

Services Budget Priorities

- *Purchased/Referred Care* +\$768 Million
 - Increased cost of contracted specialty services
- IHCIA Diabetes Section 112/123/124 +\$123 Million
 - Prevention and treatment of Type 2 Diabetes and promotion of healthy lifestyles
- Mental Health (MH) +\$219 Million
 - Needs surpass available resources in Arizona
- Community Health Based Programs +\$164 Million
 - Attempts to defund and eliminate CHR Program unacceptable
- Alcohol & Substance Abuse (ASA) +\$164 Million
 - Expand types of treatment and services
- Long Term Care and Assisted Living Services +\$55 Million
 - Meeting the needs of an increasing elder population





Historic photo of Sells Hospital entrance



San Xavier Health Center, TB Sanitarium, circa 1932



Current construction for Pascua Yaqui Tribe's new health care facility

Facilities Budget Priorities

- Health Care Facilities Construction +\$274 Million
 - Funding needed to replace old undersized health care facilities
- New/Replacement Equipment +\$219 Million
 - Necessary to meet current and future standards of care
- Sanitation Facilities Construction +\$192 Million
 - Backlog of projects on the Sanitation Deficiency System (SDS) needs list
- 105(L) Lease +\$27 Million
 - Separate indefinite appropriations



Urban Program Budget Priorities

- Expand Urban Program +\$30 Million
 - Meet needs of growing urban population
- Urban Facilities Renovation +\$25 Million
 - IHCIA Section 161 – Unfunded authority



Hot Issues

- EHR System – Full Implementation
 - Need communication about and technical support for RPMS as it is phased out
- 105(I) Leasing Obligation
 - Mandatory Funding for 105(I) Lease funding similar to Contract Support Cost
- Urban Health Facility Funding, Section 161 as amended
 - Access to meaningful facility funding for real property facility construction/renovation
- Mandatory Entitlements vs. Discretionary
 - Change from discretionary appropriations to mandatory entitlements
- Cancer Prevention
 - Health education, prevention, outreach and collaboration
- HIV/AIDS/HEP C
 - Early diagnosis, treatment and education



SPECIAL THANKS

TOHONO O'ODHAM NATION

Ned Norris Jr., Chairman
Wavalene Saunders, Vice-Chairwoman
Jesse Navarro, Governmental Affairs
Troy Klarkowski, CEO TONHC
Codylee Juan, Program Manager, Senior
Rosemary Lopez, TONDHHS Director
Tina M. Aguilar, Program Manager, Senior
Victor Stevens, Program Manager, Senior

TUCSON INDIAN CENTER

Jacob Bernal, Executive Director
Phoebe Cager, Wellness Director

PASCUA YAQUI TRIBE

Robert Valencia, Chairman
Peter Yucupicio, Vice-Chairman
Reuben T. Howard, Executive Health Director
Raquel Aviles, Associate Deputy Director
Alva Obregon, Executive Assistant Health
Shanna Tautolo, Senior Program Developer Mgr

INDIAN HEALTH SERVICE, TUCSON AREA

Dixie Gaikowski, Area Director
Mark Bigbey, Executive Officer
Vivian Draper, Financial Management Officer
Cathie Frazier, DEHE Director