

April 28, 2025

FY 2026 Annual Facilities Planning (Five-Year Plan) ^{a/}

(Dollars in Thousands)

FACILITY	Prior to FY 24 b/	FY 24 Enacted	FY 25 CR	FY 26 Plan	FY 27 Plan	FY 28 Plan	FY 29 Plan	Out years Est.	Total Cost b/
Planning Studies	-	1,000		500				500	
Inpatient Facilities c/ d/ e/									
PIMC, AZ, Hospital and ACC 1/ 8/									3,014,728
Phase 1 Medical Office Building	15,728			110,000		79,000			
Phase 2 Outpatient Services							180,000	150,000	
Phase 3 to 6								2,480,000	
Whiteriver, AZ, Hospital 2/	510,541	64,000	115,000			150,000	235,000	0	1,074,541
GIMC, Gallup, NM 3/ 8/									1,286,000
Phase 1 Medical Office Building	6,000						180,000		
Phase 2 Outpatient Services								150,000	
Phase 3 to 6								950,000	
Outpatient Facilities c/ d/ e/									
Alamo, NM	132,396			28,604					161,000
Pueblo Pintado, NM	207,400	24,000							231,400
Bodaway Gap, AZ 4/	181,200	51,000	25,000						257,200
Albuquerque Health Care System									
Albuquerque West, NM 5/	22,336				230,000				252,336
Albuquerque Central, NM 6/	1,000							361,000	362,000
Sells, AZ 7/	46,008			0	0			593,000	639,008
Total Legacy Projects	1,122,609	140,000	140,000	139,104	230,000	229,000	595,000	4,684,500	7,278,213
Small Ambulatory Program (Section 306)									
Small Health Clinics		25,000	25,000	25,000	25,000	25,000			
Staff Quarters Program 25 U.S.C. 13, Snyder Act f/									
Staff Quarters		12,679	12,679	13,575	15,000	26,000			
Infrastructure (CWA)									
Infrastructure Projects		5,000	5,000	5,000		5,000			
Demolition									
Demolition related to HCFC projects	5,000								
FY TOTALs		182,679	182,679	182,679	270,000	285,000		4,684,500	
Priority Project Total cost g/									7,278,213
UNFUNDED (FY 2024-Outyears) Priority Projects only									5,876,604

NOTES:

- a/ All funds appropriated prior to FY 2024 are consolidated
- b/ The Total Cost column is based on the Mid point of construction in the estimate. If the schedule changes from this plan the cost will be subject to inflation.
- c/ Cost based on mid-point of construction. FY 25 and earlier are know values, FY 26 and later are estimated values.
- d/ This project list includes projects from the IHS Construction Priority List of 1992.
- e/ Subject to the availability of funds and does not include M&I, or staffing.
- f/ An initiative to fund new and replacement staff quarters in isolated and remote locations.
- g/ The total cost includes inpatient, outpatient, and a hostel. The budget will be updated when planning is complete.
- 1/ Total cost estimate includes a hostel.
- 2/ Total estimate includes 316 staff quarters
- 3/ The need for staff quarters is being evaluated. This estimate includes 200 staffing quarters units. The cost includes the cost of land.
- 4/ Total estimate includes 92 staff quarters.
- 5/ The Albuquerque West Project was supplemented with \$13.9 million of NEF. NEF removed in Oct 1, 2024.
- 6/ The budget will be updated when planning is complete.
- 7/ The Sells Project was supplemented with \$30 million of NEF. The Cost includes 108 staff quarters. The budget will be updated when planning is complete.
- 8/ Land purchase is required for this Project