What's NEW in HSP2014a

1. Dental Update

- Downgraded Dental Chairs and Space Criteria due to a change in the RRM calculation for a Dentist.
- Updated Notes to the Planner and Space Table and incorporated into HSP2014a.

2. Business Office Update

- Updated Notes to the Planner & HSP to reflect 1 office per Patient Registration Tech.
 - Previously, 1 office per 6 Techs.

3. Primary Care Update

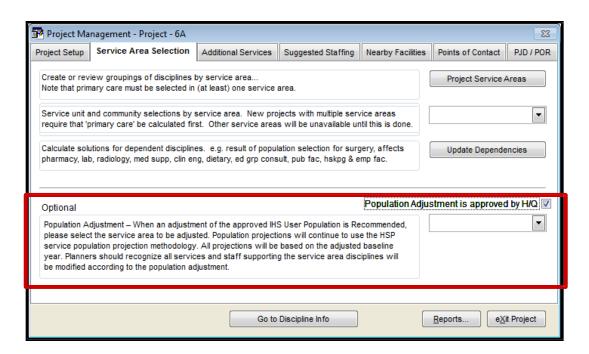
• Incorporated the new Improving Patient Care (IPC) concept into the HSP. New Notes to the Planner, Design Notes, Function Sketches and Space Programs.

4. User and Service Population Update

- Updated the "User Population" from 2005 to 2013.
- Updated the "Service Population" from 2005 to 2010. The Service Population now projects to 2025.

5. User Population Override Option

• Added a new feature that allows users to override the HSP population and to project out to the future using the new base year population. (This Requires HQ's Approval)



6. Resource Requirements Methodology (RRM) Update

• Incorporated the latest RRM into the HSP. (RRM2007_04222011)

7. Equipment Update

- Updated new Equipment and Room data information that was added during the 2007 & 2009 HSP updates.
- Updated Equipment Lists, Notes to the Planner, Design Notes, and Drawings to reflect changes.

8. New Program Justification Document (PJD) Report

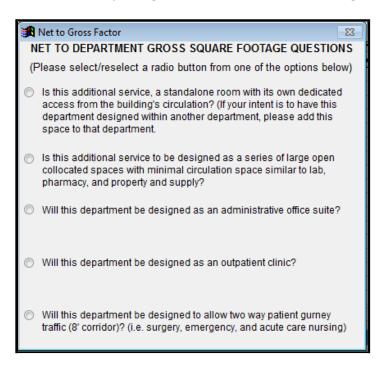
- Incorporated the new PJD template into the HSP.
 - The PJD will be included as part of HSP file but will not be filled in by HSP any longer. The planner will manually fill in the necessary information per the instructions provided.

9. New Program of Requirements (POR) Organization

• Incorporated a newer POR template into the HSP.

10. Additional Services Net to Gross Conversion Factor Selection

- Added a new feature in which users must pick how the additional service is going to be used and then the space will be assigned a grossing factor based on how the space will be used.
- Previous system gave all additional services a 1.35 grossing factor.

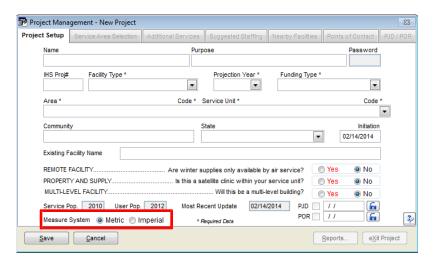


11. New Capabilities- Notes to the Planner Template Revisions

- Modified/Updated Template Disciplines to Out-of-Templates for Audiology, Optometry, Housekeeping, Education & Group Consultation, Public Facilities, Information Technology, Business Office and Contract Health Services.
 - These discipline changes are not in the new version of the HSP, however the Planner can review the new "Notes to the Planner" and manually make adjustments to the HSP to reflect the approved new criteria.

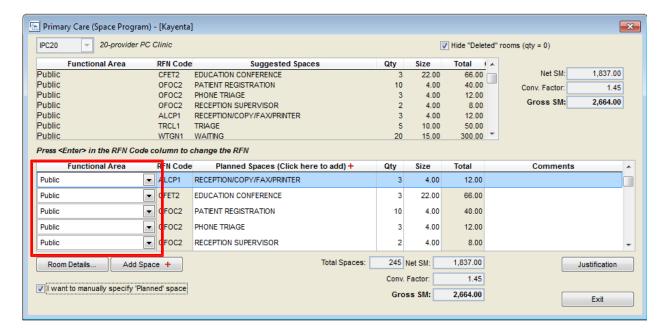
12. Metric to Imperial Conversion Option

• New feature allows the planner to select space sizes in Metric or Imperial.



13. Functional Area drop down list added to Rooms in the Discipline

• New feature that allows the planner to group rooms according to functional area. A functional area has been assigned to the standard rooms within a discipline however if you add a new room or what to change the functional area you can do that when you select you want to manually change the space.



What's NEW in HSP2014b

- 1. A Dental Study was conducted for revamping the Dental Program. Implementation will occur in HSP2016.
- 2. Audiology moved from a Template discipline to an Out-of-Template. The use rate has been revised as well as the space program. The RRM has not been adjusted to coincide with the new criteria established for Audiology. Room drawings and equipment lists have been updated.
- 3. Eye Care moved from a Template discipline to an Out-of-Template. The use rate has been revised as well as the space program. The RRM has not been adjusted to coincide with the new criteria established for Eye Care. Room drawings and equipment lists have been updated.
- 4. Education & Group Consultation moved from a Template discipline to an Out-of-Template. This discipline's space program is dependent on staffing. The space program has been updated. You can no longer override your total staff from the workload tab. You either increase your staff at the individual discipline level or manually change your space to increase your Education & Group Consultation space. Room drawings and equipment lists have been updated.
- Purchased Referred Care formally CHS has now been added to the HSP. Prior to HSP2014b, PRC (CHS) was part of the Business Office. It now has its own tab in the HSP with its own Space program, Design Notes, and Function Sketch.

