Progress to Date

• Meeting 1 - November 14
  • Kick off meeting to discuss the expectations of the Workgroup and the Strategic Plan development process to date.

• Meeting 2 - November 29
  • Review Workgroup Goal, Objectives and Strategies
    • Homework: Review Proposed Strategies

• Meeting 3 - December 13
  • Determine if a proposed Strategy is really a Strategy or Charter/Activity
    • Homework: Mission and Vision Comments, Reword and Move Strategies Recommendations
Meeting 4

**Wednesday, January 10 – to finalize strategies**

**Goal 1 Workgroup** (11am-12:30 pm EST)

Will focus on health care workforce, collaborative relationships and access to health care services

**Goal 2 Workgroup** (1pm-2:30pm EST)

Will focus on health care quality and systems of care

**Goal 3 Workgroup** (3pm-5pm EST)

Will focus on program management and operations
Framework Definitions

Goals
Broad Initiatives that enable the plan’s mission to be realized

Objectives
Changes, outcomes, and impact a plan is trying to achieve

Strategies - What
Related activities to fulfill strategic objectives

Measures
How IHS will measure progress or success on the strategy

Charters - How
Specific aim, expected outcomes, measures, and work plan for improvement
Discussion of Reword and Move Excel Spreadsheet