Workgroup Meeting 4

IHS STRATEGIC PLAN WORKGROUP

JANUARY 10, 2018



Progress to Date

- Meeting 1 November 14
 - Kick off meeting to discuss the expectations of the Workgroup and the Strategic Plan development process to date.
- Meeting 2 November 29
 - Review Workgroup Goal, Objectives and Strategies
 - Homework: Review Proposed Strategies
- Meeting 3 December 13
 - Determine if a proposed Strategy is really a Strategy or Charter/Activity
 - Homework: Mission and Vision Comments, Reword and Move Strategies Recommendations



Meeting 4

Wednesday, January 10 – to finalize strategies

Goal 1 Workgroup (11am-12:30 pm EST)

Will focus on health care workforce, collaborative relationships and access to health care services

Goal 2 Workgroup (1pm-2:30pm EST)

Will focus on health care quality and systems of care

Goal 3 Workgroup (3pm-5pm EST)

Will focus on program management and operations



Framework Definitions



Goals

Broad Initiatives that enable the plan's mission to be realized

Objectives

Changes, outcomes, and impact a plan is trying to achieve

Strategies - What

Related activities to fulfill strategic objectives

Measures

How IHS will measure progress or success on the strategy

Charters - How

Specific aim, expected outcomes, measures, and work plan for improvement

Discussion of Reword and Move Excel Spreadsheet