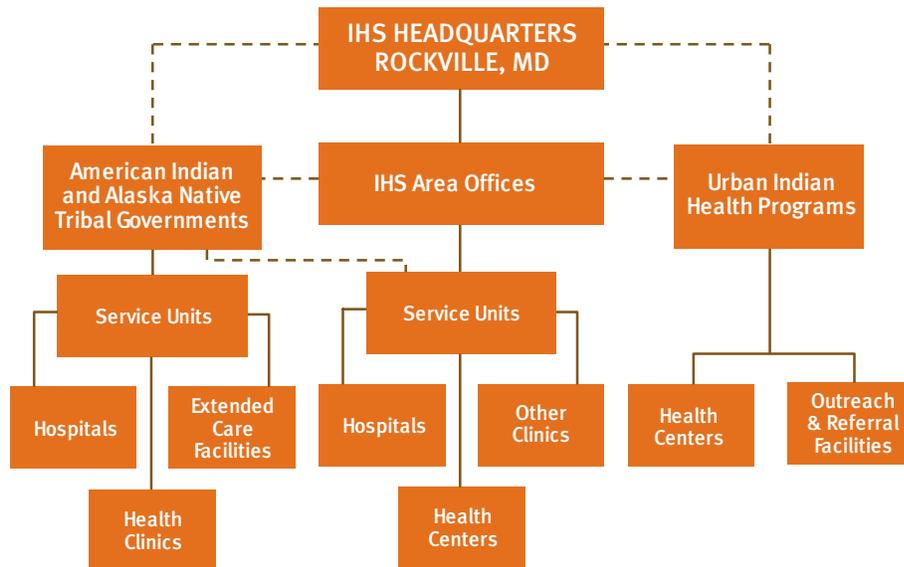


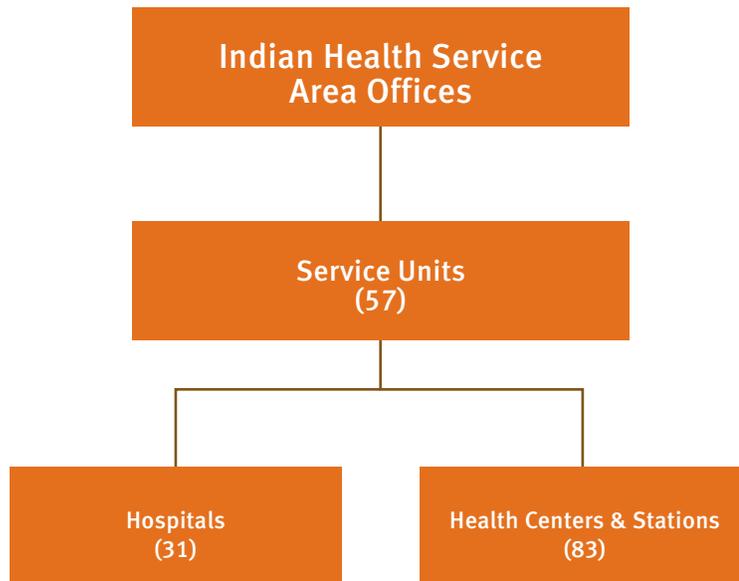
The Indian Health Service is composed of twelve regional administrative units called Area Offices. Some of the health programs are operated by Tribes, and there are a limited number of projects to serve Indians living in urban areas.

Chart 1.1 Indian Health Service – DHHS



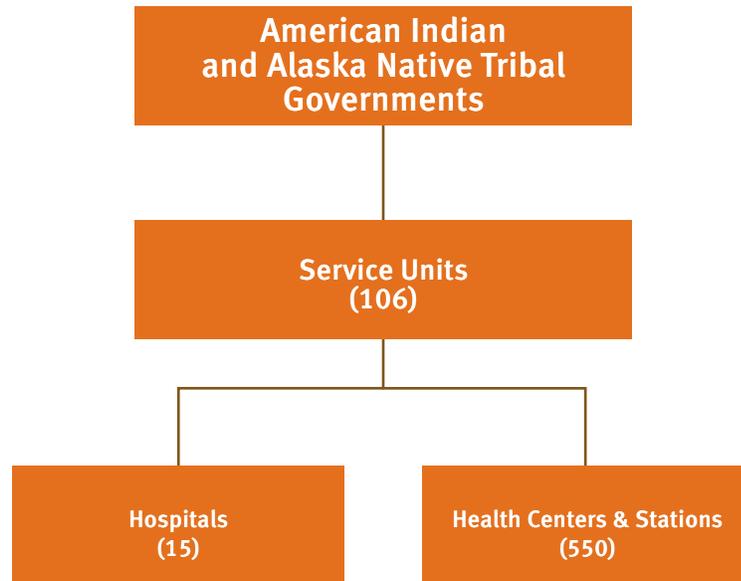
There were 57 Indian Health Service-operated service units that administered 31 hospitals and 83 health centers, school health centers, and health stations as of October 1, 2006.

Chart 1.2 Indian Health Service Area Offices



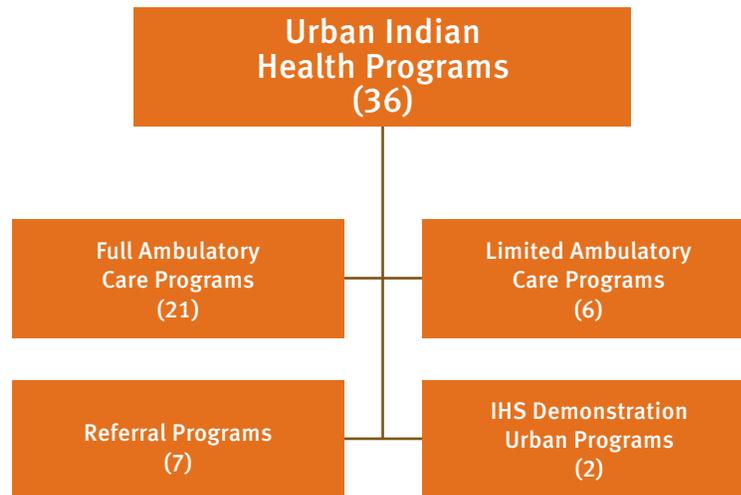
There were 106 Tribally operated service units that administered 15 hospitals and 550 health centers, school health centers, health stations, and Alaska village clinics as of October 1, 2006.

Chart 1.3 American Indian and Alaska Native Tribal Governments



There were 36 Urban Indian Health Programs as of August 1, 2007. The Urban Indian programs include full ambulatory care, limited ambulatory care, referral, and demonstration programs.

Chart 1.4 Urban Indian Health Programs



Indian Health Service operated 31 hospitals, 50 health centers, 2 school health centers, and 31 health stations as of October 1, 2006. Tribes can operate a facility under a P.L. 93-638 self-determination contract (Title I) or self-governance compact (Title V). Tribes operated 15 hospitals (Title I, 1 hospitals and Title V, 14 hospitals), 254 health centers (Title I, 122 and Title V, 132), 18 school health centers (Title I, 15 and Title V, 3), 112 health stations (Title I, 60 and Title V, 52), and 166 Alaska village clinics (Title I, 8, Title V, 149, and Other, 9).

Chart 1.5 Number of Facilities Operated by IHS and Tribes as of October 1, 2006

Type of Facility	Total	IHS	TRIBAL			
			Total	I	V	Other
<i>Hospitals</i>	46	31	15	1	14	—
<i>Ambulatory Facilities</i>	633	83	550	205	336	9
Health Centers	304	50	254	122	132	—
School Health Centers	20	2	18	15	3	—
Health Stations	143	31	112	60	52	—
Alaska Village Clinics	166	—	166	8	149	9

I—operated under Title I, P.L. 93-638 Self-Determination Contracts

V—operated under Title V, P.L. 106-260 Tribal Self-Governance Amendment of 2000

Other—operated by a local government, not a tribe, for some Alaska Native villages through a standard procurement contract

The Indian Health Service budget (appropriations and collections) has increased 189 percent from FY 1990 to FY 2006. However, in constant 2001 dollars, the budget has only increased 58 percent.

Chart 1.6 Trend in Indian Health Service Budget

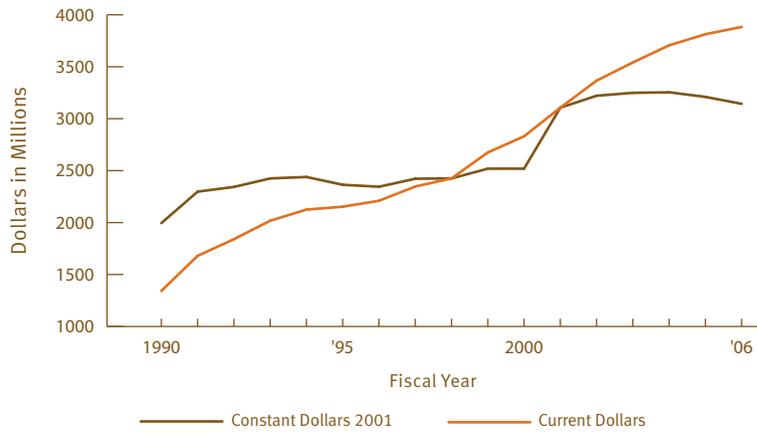


Table 1.6 Trend in Indian Health Service Budget

(Dollars in Thousands)

Category	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998
<i>Clinical Services</i>	1,031,072	1,235,481	1,276,185	1,251,660	1,325,462	1,370,421	1,417,641	1,368,639	1,476,854
<i>Preventive Health Services</i>	77,630	89,978	64,951	70,011	74,464	77,032	78,018	79,346	82,770
<i>Other Services</i>									
Urban Health	13,049	15,687	17,195	20,965	22,834	23,349	23,360	24,768	25,288
Indian Health Professions	9,540	13,380	19,205	26,092	27,406	27,479	26,271	28,270	28,720
Tribal Management	2,562	4,235	5,038	5,161	5,285	5,048	2,348	2,348	2,348
Direct Operations/Agency Management	44,484	52,406	49,029	48,659	49,471	49,709	49,260	133,088	47,386
Self Governance	-	-	-	1,884	4,980	8,594	9,104	9,090	9,106
Contract Support Cost	-	-	-	100,558	136,186	145,460	154,840	161,202	168,702
Sub-Total Other	69,635	85,708	90,467	203,319	246,162	259,639	265,183	358,766	281,550
Total Services	1,178,337	1,411,167	1,431,603	1,524,990	1,646,088	1,707,092	1,760,842	1,806,751	1,841,174
<i>Facilities</i>	71,633	166,402	274,351	333,640	296,982	252,982	238,958	247,249	257,538
TOTAL SERVICES & FACILITIES¹	1,249,970	1,577,569	1,705,954	1,858,630	1,943,070	1,960,074	1,999,800	2,054,000	2,098,712
Medicare/Medicaid Collections	88,097	94,301	121,628	140,805	159,605	162,066	176,536	260,913	288,927
Private Insurance Collections	3,500	8,326	12,350	18,184	22,700	31,233	33,784	32,335	37,448
Quarters Collections	3,000	3,500	4,443	4,615	3,601	4,576	4,500	4,500	4,700
Advance Transfer Appropriations: Diabetes									30,000
<i>Advance Transfer Appropriations: Y2K Funds</i>									
TOTAL IHS ³ - CURRENT \$s	1,341,567	1,680,196	1,839,932	2,017,619	2,125,375	2,153,373	2,210,120	2,347,248	2,425,087
TOTAL IHS ³ - CONSTANT \$s ⁴	1,995,045	2,298,166	2,343,227	2,425,350	2,438,641	2,364,316	2,344,742	2,422,288	2,425,087
Category	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	
<i>Clinical Services</i>	1,542,326	1,632,299	1,766,236	1,891,939	1,973,789	2,024,909	2,090,243	2,176,221	
<i>Preventive Health Services</i>	87,120	91,859	95,709	99,724	102,597	106,930	110,381	117,109	
<i>Other Services</i>									
Urban Health	26,382	27,813	29,843	30,947	31,323	31,619	31,816	32,744	
Indian Health Professions	29,623	30,491	30,486	31,165	31,114	30,774	30,392	31,039	
Tribal Management	2,390	2,411	2,406	2,406	2,390	2,376	2,343	2,394	
Direct Operations/Agency Management	49,309	50,988	52,946	55,323	60,176	60,714	61,648	62,195	
Self Governance	9,391	9,531	9,803	9,876	5,553	5,643	5,586	5,668	
Contract Support Cost	203,781	228,781	248,234	268,234	268,974	267,398	263,684	264,730	
Sub-Total Other	320,876	350,015	373,718	397,951	399,530	398,524	395,469	398,770	
Total Services	1,950,322	2,074,173	2,235,663	2,389,614	2,475,916	2,530,363	2,596,093	2,692,100	
<i>Facilities</i>	291,965	316,555	363,103	369,487	373,745	391,351	388,974	353,210	
TOTAL SERVICES & FACILITIES¹	2,242,287	2,390,728	2,598,766	2,759,101	2,849,661	2,921,714	2,985,067	3,045,310	
Medicare/Medicaid Collections	334,576	364,630	428,984	458,168	536,894	575,402	608,936	606,324 ²	
Private Insurance Collections	39,960	39,960	43,114	43,114	48,903	52,845	62,389	75,101 ²	
Quarters Collections	4,700	4,700	5,500	5,700	5,900	5,900	6,225	6,288	
Advance Transfer Appropriations: Diabetes	30,000	30,000	30,000	100,000	100,000	150,000	150,000	150,000	
<i>Advance Transfer Appropriations: Y2K Funds</i>	23,400								
TOTAL IHS ³ - CURRENT \$s	2,674,923	2,830,018	3,106,364	3,366,083	3,541,358	3,705,861	3,812,617	3,883,023	
TOTAL IHS ³ - CONSTANT \$s ⁴	2,518,895	2,518,895	3,106,364	3,221,084	3,248,694	3,253,803	3,209,542	3,143,294	

¹Total IHS appropriations.²Estimated collections.³Total dollars available to spend.⁴Constant 2001 dollars based on annual Consumer Price Index-Workforce (CPI-W) for medical care, 1990-2006 where 2001 is index year.

Constant 2001 dollars based on Bureau of Economic Analysis, National Income and Product Accounts Table 1.1.2 Implicit Price Deflators for Gross Domestic Product, line 23, Nondefense, Government Consumption expenditures and gross investment, recentered where 2001 is index year.

As of October 2007, all IHS hospitals, eligible IHS-operated health centers, and Regional Youth Treatment Centers were accredited by the Joint Commission, Centers for Medicare and Medicaid Services (CMS), and Accreditation Association for Ambulatory Healthcare (AAAHC).

Chart 1.7 Accreditation Status of Selected Health Facilities, October 2007

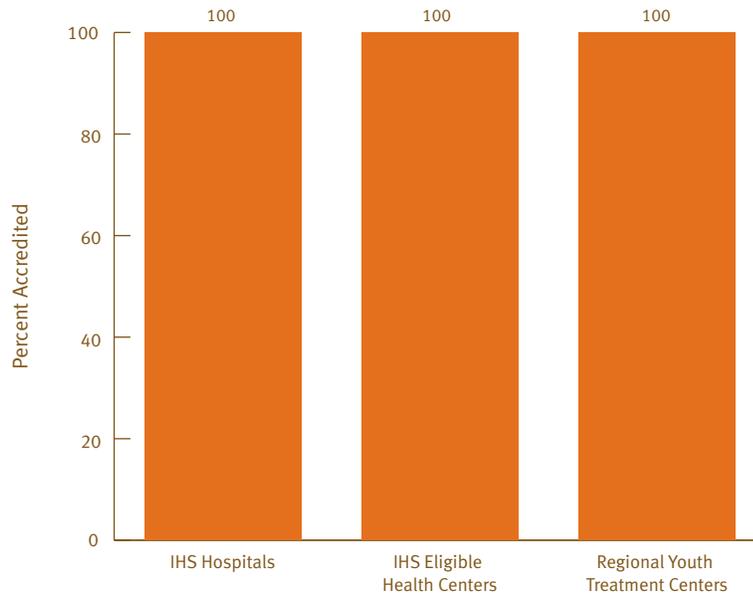


Table 1.7 Accreditation Status of Hospitals, Health Centers, and Regional Youth Treatment Centers, October 2007

Type of Facility	Total	Accredited ¹	Not Accredited	Percent Accredited
IHS Hospitals	35	35	0	100
IHS Eligible Health Centers	48 ²	48	0	100
Regional Youth Treatment Centers ³	11	11 ⁴	0	100

¹Accrediting bodies are Joint Commission, Centers for Medicare and Medicaid Services (CMS), Accreditation Association for Ambulatory Healthcare (AAAHC).

²Excludes health centers not eligible for accreditation survey and those under Tribal management pursuant to P.L. 93-638.

³Provide alcohol and substance abuse treatment.

⁴Accreditation of these facilities is a combination of Joint Commission and the Commission on Accreditation of Rehabilitation Facilities (CARF).

NOTE: IHS no longer tracks Tribal Hospitals.

One hundred percent of health center laboratories and 100 percent of hospital laboratories operated by the Indian Health Service were accredited as of October 2007.

Chart 1.8 Accreditation Status of IHS Laboratories, October 2007

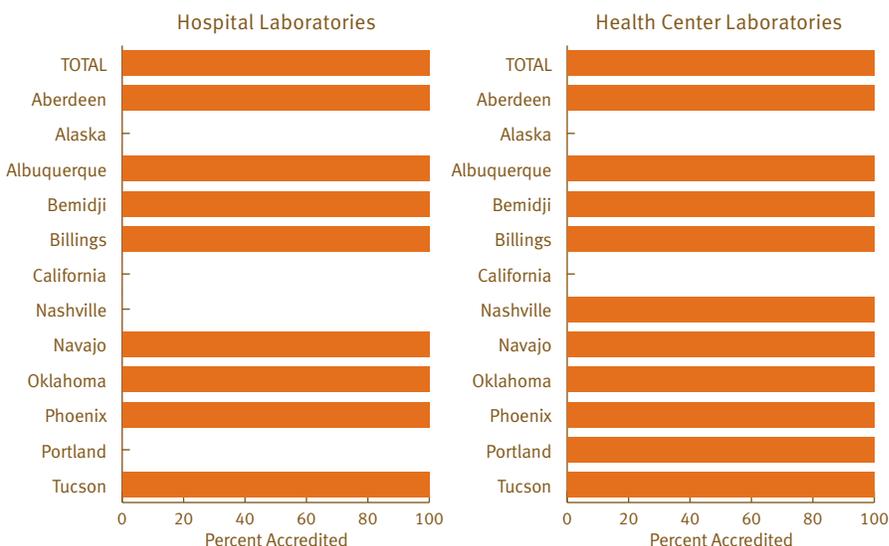


Table 1.8 Indian Health Service Laboratory Accreditation Status, October 2007

Area	IHS HOSPITAL LABORATORIES			IHS HEALTH CENTER LABORATORIES		
	Total	Accredited ¹	Percent Accredited	Total	Accredited ¹	Percent Accredited
<i>All Areas</i>	<i>35</i>	<i>35</i>	<i>100</i>	<i>48</i>	<i>48</i>	<i>100</i>
Aberdeen	8	8	100	5	5	100
Alaska	–	–	–	–	–	–
Albuquerque	5	5	100	4	4	100
Bemidji	2	2	100	1	1	100
Billings	3	3	100	9	9	100
California	–	–	–	–	–	–
Nashville	–	–	–	2	2	100
Navajo	6	6	100	4	4	100
Oklahoma	4	4	100	11	11	100
Phoenix	6	6	100	4	4	100
Portland	–	–	–	7	7	100
Tucson	1	1	100	1	1	100

¹Laboratories hold a certificate of accreditation from the College of American Pathologists, the Joint Commission or the Commission on Laboratory Accreditation as mandated under the Clinical Laboratory Improvement Amendments (CLIA) of 1988. Excludes laboratories under Tribal management pursuant to P.L. 93-638.