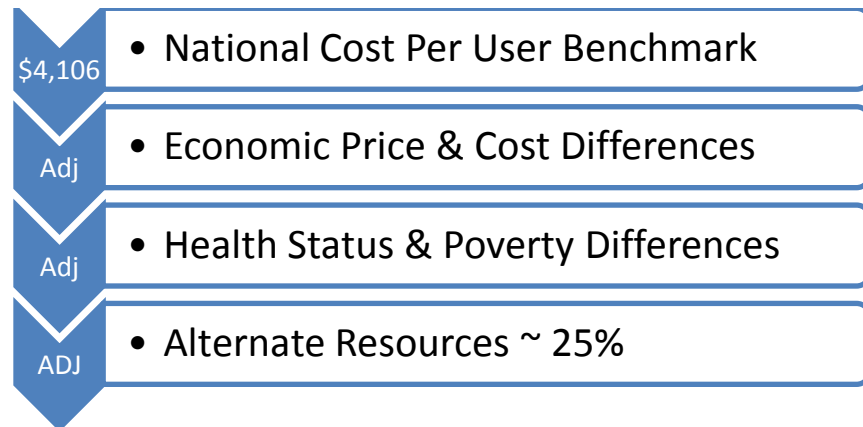


FDI COST PER USER CALCULATIONS



National Cost Per User Benchmark

A single actuarially determined cost per user is benchmark to the Federal Employees Health Plan.

Adjustments for Economic Price and Cost Differences by Area and Site consider 3 factors

1 -- Regional or metropolitan differences in Health Care Cost (applied to purchase cost)

2 -- Size (user count) is a measure of economies of scale

3 -- when inpatient services are available at other sites or provided by a hospital site to other sites

Positive adjustments indicate higher than average costs per user because of combined effect of the 3 economic factors. Negative values indicate lower than average costs per user because of the combined effect.

Adjustments for Health Status and Poverty Differences by Area and Site

1—Area Health Status differences (Injury & Poisoning, Alcoholism, Diabetes, Heart Disease, Cancer)

2—Area Differences in birth rates

3—Area differences in age distribution (% of population over 55 and older)

4—Area and site differences in Poverty Rates among AIAN – primarily an area measure with some adjustments

Positive adjustments indicate combined effect of higher than IHS average disease rates (lower health status), and older population, and higher rates of poverty. Negative values indicate lower than average IHS rates for the combined health, age, and poverty factors. Note: adjustments are relative to IHS rates, which are higher than US all races. The higher rates of disease among AIAN is factored in to national benchmark of \$4,106.

Adjustment for Health Alternate Resources

1—25% of the adjusted cost benchmark of each site is deducted for alternate resource (both collections to IHS and Tribal sites and payments to other providers for services to IHS and Tribal users.

2—The 25% factor is adjusted among sites in proportion to extent services are provided directly (e.g. billable) and purchased (not billable). The resulting deduction is lower for sites that purchase most care (non-billable services). However, the site adjustments is applied in a way to preserve to overall average at 25%.

3—The alternate resource adjustment is negative for all sites.

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Aberdeen	4,106	(189)	774	(999)	3,693
(F-SU) Flandreau	4,106	97	765	(988)	3,980
(PR-SU) Kyle	4,106	(992)	824	(885)	3,053
(PR-SU) Pine Ridge	4,106	(113)	842	(1,140)	3,695
(PR-SU) Wanblee	4,106	(913)	826	(860)	3,158
(SR-SU) McLaughlin	4,106	26	764	(1,011)	3,884
(SR-SU) Standing Rock	4,106	(164)	760	(962)	3,741
(Y-SU) Yankton-Santee Of Nebraska	4,106	70	765	(841)	4,101
(Y-SU) Yankton-Wagner	4,106	9	764	(1,009)	3,870
Cheyenne River	4,106	(342)	757	(1,038)	3,483
Crow Creek	4,106	9	764	(1,009)	3,870
Lower Brule	4,106	(3)	763	(962)	3,905
Northern Ponca	4,106	(32)	763	(1,003)	3,834
Omaha	4,106	(32)	763	(1,003)	3,834
Rapid City	4,106	(357)	756	(1,058)	3,447
Rosebud	4,106	(354)	837	(1,078)	3,511
Sac & Fox	4,106	25	764	(978)	3,917
Sisseton-Wahpeton	4,106	(119)	761	(1,095)	3,653
Spirit Lake (FT-SU)	4,106	(178)	760	(985)	3,703
Three Affiliated (FB-SU)	4,106	(272)	758	(972)	3,620
Trenton	4,106	(14)	763	(972)	3,883
Turtle Mountain	4,106	(374)	756	(1,056)	3,433
Winnebago	4,106	(137)	761	(1,067)	3,663

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Alaska	4,106	1,856	(131)	(1,396)	4,435
Aleutian Pribilof Islands Association	4,106	2,169	(125)	(1,457)	4,693
Arctic Slope Native Assn.	4,106	2,341	(121)	(1,555)	4,771
Bristol Bay Area Health	4,106	1,917	(130)	(1,455)	4,438
Chugachmiut Tribe	4,106	2,169	(125)	(1,457)	4,693
Copper River Native Associaton	4,106	2,070	(127)	(1,361)	4,688
Eastern Aleutian Tribe	4,106	2,381	(121)	(1,514)	4,852
Kenaitze Indian Tribe	4,106	1,414	(140)	(1,286)	4,094
Ketchikan Indian Corporation	4,106	2,070	(127)	(1,446)	4,603
Kodiak	4,106	2,070	(127)	(1,432)	4,617
Maniilaq	4,106	1,688	(135)	(1,398)	4,262
Metlakatla Indian Tribe	4,106	2,393	(120)	(1,554)	4,824
Misc. Anchorage Tribes	4,106	1,414	(140)	(1,211)	4,170
Ninilchik	4,106	1,726	(134)	(1,356)	4,342
Norton Sound	4,106	1,940	(130)	(1,461)	4,455
Seldovia	4,106	1,514	(138)	(1,299)	4,183
Southcentral Foundation	4,106	1,206	(144)	(1,240)	3,927
Southeast Alaska Regional	4,106	1,679	(135)	(1,355)	4,295
Tanana Chiefs Conference	4,106	1,375	(141)	(1,280)	4,060
Yukon Kuskokwim	4,106	1,720	(134)	(1,405)	4,287

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Albuquerque	4,106	(202)	9	(822)	3,091
(ZR-SU) Ramah	4,106	(698)	(1)	(714)	2,692
(ZR-SU) Zuni	4,106	(166)	10	(928)	3,022
Acoma-Canoncito-Laguna	4,106	(354)	6	(880)	2,877
Albuquerque	4,106	(365)	6	(779)	2,967
Jicarilla	4,106	87	15	(864)	3,343
Mescalero	4,106	(111)	11	(900)	3,106
Santa Fe	4,106	(354)	6	(880)	2,877
So Colorado Ute	4,106	(127)	11	(834)	3,155
Taos	4,106	19	14	(816)	3,323
Ysleta Del Sur	4,106	55	14	(626)	3,549

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Bemidji	4,106	(101)	333	(815)	3,523
Bad River	4,106	245	340	(925)	3,766
Bay Mills	4,106	(154)	332	(733)	3,550
Bois Forte/Nett Lake (T-V)	4,106	112	337	(904)	3,650
Fond Du Lac (T-V)	4,106	(185)	331	(893)	3,359
Forest County	4,106	(45)	334	(659)	3,736
Grand Portage	4,106	(333)	328	(615)	3,486
Grand Traverse (T-V)	4,106	(53)	334	(880)	3,507
Greater Leech Lake	4,106	(349)	328	(957)	3,127
Greater Red Lake	4,106	(352)	328	(938)	3,143
Greater White Earth	4,106	(367)	327	(846)	3,220
Gun Lake	4,106	(333)	328	(615)	3,486
Hannahville	4,106	(75)	333	(655)	3,710
Ho-Chunk	4,106	(60)	333	(889)	3,491
Huron Potawatomi	4,106	228	339	(701)	3,972
Keweenaw Bay (T-V)	4,106	245	340	(925)	3,766
Lac Courte Oreilles	4,106	130	337	(938)	3,636
Lac Du Flambeau	4,106	130	337	(938)	3,636
Lac Vieux Desert	4,106	(333)	328	(615)	3,486
Little River Ottawa	4,106	(333)	328	(615)	3,486
Little Traverse Odawa	4,106	(117)	332	(900)	3,421
Lower Sioux	4,106	(23)	334	(663)	3,754
Menominee	4,106	(205)	331	(890)	3,342
Mille Lacs (T-V)	4,106	20	335	(921)	3,540
Oneida (T-V)	4,106	(466)	325	(951)	3,014
Pokagon Potawatomi	4,106	(333)	328	(615)	3,486
Prairie Island	4,106	(23)	334	(663)	3,754
Red Cliff	4,106	245	340	(925)	3,766
Saginaw Chippewa	4,106	(117)	332	(900)	3,421
Saulte Sainte Marie (T-V)	4,106	(486)	325	(828)	3,116
Shakopee	4,106	(23)	334	(1,104)	3,313
Sokaogon	4,106	(333)	328	(615)	3,486
St Croix	4,106	245	340	(925)	3,766
Stockbridge-Munsee	4,106	85	336	(900)	3,627
Upper Sioux	4,106	(23)	334	(663)	3,754

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Billings	4,106	(128)	502	(910)	3,569
Blackfeet	4,106	(309)	498	(982)	3,313
Crow	4,106	(327)	498	(1,001)	3,276
Flathead	4,106	396	512	(627)	4,387
Ft Belknap	4,106	(59)	503	(1,019)	3,531
Ft Peck	4,106	(285)	499	(894)	3,426
No. Cheyenne	4,106	(134)	502	(937)	3,537
Rocky Boy	4,106	(61)	503	(923)	3,625
Wind River	4,106	(249)	499	(899)	3,457

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
California	4,106	488	(399)	(728)	3,467
(CRIHB) - Ione Band of Miwok	4,106	630	(396)	(651)	3,689
(CRIHB) MACT	4,106	231	(404)	(766)	3,167
(CRIHB) Shingle Springs	4,106	636	(396)	(728)	3,618
(CRIHB) Sonoma County	4,106	105	(407)	(763)	3,041
(CRIHB) United Indian Health Services	4,106	52	(408)	(774)	2,976
(CRIHB) Warner Mountain	4,106	630	(396)	(651)	3,689
(CTHP) Consolidated	4,106	448	(400)	(809)	3,345
(CTHP) Coyote Valley Tribal Council	4,106	1,024	(388)	(711)	4,031
(CTHP) Guidiville Indian Rancheria	4,106	1,024	(388)	(711)	4,031
(CTHP) Hopland Band of Pomo Indians	4,106	1,024	(388)	(711)	4,031
(CTHP) Pinoleville Band of Pomo Indians	4,106	1,024	(388)	(711)	4,031
(CTHP) Sherwood Valley Band of Pomo Indian	4,106	1,024	(388)	(711)	4,031
(CV) - Central Valley	4,106	(33)	(410)	(760)	2,903
(CVIHP) Cold Springs Tribal Council	4,106	408	(401)	(617)	3,496
(LCIHP) Scotts Valley Band of Pomo Indians	4,106	1,024	(388)	(711)	4,031
(SCIHP) Lytton Rancheria	4,106	193	(405)	(584)	3,309
Cabazon	4,106	136	(406)	(575)	3,260
Chapa De	4,106	105	(407)	(763)	3,041
Colusa	4,106	630	(396)	(651)	3,689
Feather River	4,106	294	(403)	(810)	3,187
Greenville	4,106	636	(396)	(728)	3,618
Hoopla	4,106	294	(403)	(810)	3,187
Indian Health Council	4,106	145	(406)	(770)	3,076
Karuk	4,106	448	(400)	(809)	3,345
Lake County	4,106	448	(400)	(809)	3,345
Modoc	4,106	630	(396)	(651)	3,689
Northern Valley	4,106	448	(400)	(809)	3,345
Pit River	4,106	636	(396)	(728)	3,618
Quartz Valley	4,106	630	(396)	(651)	3,689
Redding Rancheria	4,106	294	(403)	(810)	3,187
Riverside/San Bernardino	4,106	(320)	(415)	(698)	2,672
Round Valley	4,106	448	(400)	(809)	3,345
Santa Ynez	4,106	962	(390)	(779)	3,899
Southern Indian Health Council	4,106	335	(402)	(817)	3,222
Susanville	4,106	636	(396)	(728)	3,618
Sycuan	4,106	723	(394)	(665)	3,769
Table Mountain	4,106	408	(401)	(617)	3,496
Toiyabe	4,106	294	(403)	(810)	3,187
Tule River	4,106	197	(405)	(795)	3,103
Tuolumne Me-WUK	4,106	630	(396)	(651)	3,689

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Nashville	4,106	266	(263)	(678)	3,432
Alabama-Coushatta	4,106	66	(161)	(682)	3,329
Catawba	4,106	75	(316)	(657)	3,208
Cayuga	4,106	457	(308)	(638)	3,616
Cherokee	4,106	(197)	(166)	(858)	2,884
Chitimacha	4,106	110	(315)	(585)	3,316
Choctaw	4,106	(187)	(166)	(860)	2,893
Coushatta	4,106	115	(160)	(609)	3,452
Houlton Band of Maliseet	4,106	288	(312)	(612)	3,470
Jena Band of Choctaw	4,106	115	(160)	(609)	3,452
Manlius (Onondaga)	4,106	457	(308)	(638)	3,616
Miccosukee	4,106	274	(157)	(633)	3,590
Micmac	4,106	282	(312)	(611)	3,464
Mohegan	4,106	623	(305)	(664)	3,760
Narragansett	4,106	701	(304)	(675)	3,828
Oneida	4,106	470	(308)	(831)	3,437
Passamaquoddy-Ind. Township	4,106	529	(307)	(727)	3,601
Passamaquoddy-Pleasant Pt.	4,106	529	(307)	(727)	3,601
Penobscot	4,106	500	(308)	(645)	3,653
Pequot	4,106	199	(314)	(599)	3,393
Poarch Creek	4,106	(133)	(165)	(571)	3,237
Seminole	4,106	336	(311)	(620)	3,512
Seneca	4,106	118	(315)	(815)	3,093
St. Regis Mohawk	4,106	111	(315)	(793)	3,108
Tunica-Biloxi	4,106	115	(160)	(609)	3,452
Wampanoag of Gayhead	4,106	701	(304)	(675)	3,828

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Navajo	4,106	(597)	97	(902)	2,705
(C-SU) Chinle	4,106	283	115	(1,126)	3,378
(C-SU) Pinon	4,106	(1,358)	82	(707)	2,122
(C-SU) Tsaille	4,106	(1,358)	82	(707)	2,122
(FD-SU) Fort Defiance	4,106	(16)	109	(1,050)	3,149
(FD-SU) Ganado	4,106	(1,358)	82	(707)	2,122
(G-SU) Gallup	4,106	(533)	98	(918)	2,754
(G-SU) Tohatchi	4,106	(1,377)	81	(702)	2,107
(K-SU) Inscription House	4,106	55	110	(1,068)	3,203
(K-SU) Kayenta	4,106	(338)	102	(968)	2,903
(S-SU) Dziłth Na O Dith Hle	4,106	(1,195)	85	(749)	2,247
(S-SU) Red Mesa	4,106	(992)	89	(801)	2,402
(S-SU) Shiprock	4,106	(515)	99	(922)	2,767
(W-SU) Dilkon	4,106	(155)	106	(1,014)	3,043
(W-SU) Leupp	4,106	55	110	(1,068)	3,203
(W-SU) Winslow	4,106	(155)	106	(1,014)	3,043
Crownpoint	4,106	(716)	95	(871)	2,614
Tuba City	4,106	(676)	95	(881)	2,644
Utah Navajo	4,106	(388)	101	(955)	2,864

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Oklahoma	4,106	(414)	(170)	(687)	2,834
Abs Shawnee	4,106	(599)	(174)	(781)	2,552
Cherokee	4,106	(797)	(178)	(732)	2,399
Chickasaw	4,106	(729)	(177)	(748)	2,452
Choctaw	4,106	(744)	(177)	(745)	2,439
Citizen Potawatomi	4,106	(599)	(174)	(781)	2,552
Claremore	4,106	(599)	(174)	(781)	2,552
Clinton	4,106	(256)	(167)	(552)	3,130
Creek	4,106	(614)	(175)	(778)	2,539
Haskell	4,106	(358)	(169)	(537)	3,041
Iowa - KS NE	4,106	(65)	(163)	(696)	3,181
Iowa Of Oklahoma	4,106	(389)	(170)	(608)	2,939
Kaw	4,106	(161)	(165)	(647)	3,133
Kickapoo Of Kansas	4,106	(184)	(166)	(643)	3,113
Kickapoo Of Oklahoma	4,106	(284)	(168)	(772)	2,882
Kickapoo Of Texas	4,106	17	(162)	(594)	3,367
Lawton	4,106	(729)	(177)	(748)	2,452
Miami Consortium	4,106	(469)	(172)	(595)	2,870
Pawnee	4,106	(466)	(172)	(726)	2,742
Ponca Tribe Of Oklahoma	4,106	(116)	(164)	(574)	3,252
Prairie Band Pottawatomi	4,106	18	(162)	(709)	3,253
Sac & Fox	4,106	18	(162)	(709)	3,253
Sac And Fox Of Oklahoma	4,106	(389)	(170)	(608)	2,939
Tahlequah	4,106	(797)	(178)	(732)	2,399
Wewoka	4,106	(599)	(174)	(781)	2,552
Wyandotte / E Shawnee	4,106	(469)	(172)	(595)	2,870

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Phoenix	4,106	95	(10)	(806)	3,385
(CR-SU) Colorado River	4,106	(158)	(15)	(905)	3,029
(CR-SU) Peach Springs/Supai	4,106	62	(10)	(855)	3,302
(DV-SU) Owyhee	4,106	470	(2)	(770)	3,804
(E-SU) Duckwater	4,106	426	(3)	(679)	3,849
(E-SU) Elko	4,106	246	(6)	(846)	3,499
(E-SU) Ely	4,106	338	(5)	(666)	3,774
(S-SU) Fallon/Lovelock/Yomba	4,106	345	(4)	(871)	3,575
(S-SU) Ft. Mcdermitt	4,106	426	(3)	(679)	3,849
(S-SU) Las Vegas/Moapa	4,106	200	(7)	(839)	3,459
(S-SU) Pyramid Lake	4,106	345	(4)	(871)	3,575
(S-SU) Reno-Sparks/Nevada Urban	4,106	211	(7)	(879)	3,431
(S-SU) Schurz/Walker River	4,106	470	(2)	(770)	3,804
(S-SU) Washoe	4,106	246	(6)	(846)	3,499
(S-SU) Yerington	4,106	426	(3)	(679)	3,849
Ft. Yuma	4,106	219	(7)	(977)	3,341
Gila River	4,106	(676)	(25)	(792)	2,613
Keams Canyon/Hopi	4,106	(78)	(13)	(837)	3,179
Paiute Tribe-Utah	4,106	12	(11)	(616)	3,490
Phoenix SU	4,106	(689)	(25)	(794)	2,597
San Carlos	4,106	(340)	(18)	(858)	2,889
Uintah-Ouray	4,106	29	(11)	(850)	3,274
Whiteriver	4,106	(444)	(20)	(851)	2,791

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Portland	4,106	572	(259)	(770)	3,649
Burns Paiute	4,106	1,053	(249)	(736)	4,173
Chehalis	4,106	986	(250)	(806)	4,036
Coeur d'Alene	4,106	(1)	(270)	(774)	3,060
Colville	4,106	34	(270)	(783)	3,087
Coos, L Umpqua, Suislaw	4,106	543	(259)	(737)	3,652
Coquille	4,106	543	(259)	(737)	3,652
Cow Creek	4,106	390	(262)	(827)	3,406
Cowlitz	4,106	516	(260)	(654)	3,708
Grand Ronde	4,106	183	(267)	(821)	3,201
Hoh	4,106	956	(251)	(722)	4,090
Jamestown S'Klallam	4,106	1,053	(249)	(736)	4,173
Kalispel	4,106	1,053	(249)	(736)	4,173
Klamath	4,106	183	(267)	(821)	3,201
Kootenai	4,106	385	(263)	(634)	3,594
Lower Elwha	4,106	1,053	(249)	(736)	4,173
Lummi	4,106	483	(261)	(868)	3,460
Makah	4,106	575	(259)	(847)	3,575
Muckleshoot	4,106	293	(264)	(821)	3,314
Nez Perce	4,106	189	(267)	(822)	3,206
Nisqually	4,106	675	(257)	(872)	3,652
Nooksack	4,106	986	(250)	(806)	4,036
Nw Band Of Shoshoni	4,106	(341)	(277)	(523)	2,964
Port Gamble	4,106	675	(257)	(872)	3,652
Puyallup	4,106	(10)	(271)	(776)	3,049
Quileute	4,106	1,053	(249)	(736)	4,173
Quinault	4,106	524	(260)	(839)	3,531
Samish	4,106	1,053	(249)	(736)	4,173
Sauk-Suiattle	4,106	1,053	(249)	(736)	4,173
Shoalwater Bay	4,106	956	(251)	(722)	4,090
Shoshone-Bannock	4,106	(318)	(277)	(744)	2,767
Siletz	4,106	(45)	(271)	(787)	3,003
Skokomish	4,106	906	(252)	(793)	3,967
Snoqualmie	4,106	1,053	(249)	(736)	4,173
Spokane	4,106	675	(257)	(872)	3,652
Squaxin Island	4,106	956	(251)	(722)	4,090
Stillaguamish	4,106	1,053	(249)	(736)	4,173
Suquamish	4,106	1,053	(249)	(736)	4,173
Swinomish	4,106	1,053	(249)	(736)	4,173
Tulalip	4,106	293	(264)	(821)	3,314
Umatilla	4,106	183	(267)	(821)	3,201
Upper Skagit	4,106	1,053	(249)	(736)	4,173
Warm Springs	4,106	(45)	(271)	(787)	3,003
Western Oregon (Chemawa)	4,106	183	(267)	(821)	3,201
Yakama	4,106	34	(270)	(783)	3,087

COST PER USER CALCULATIONS

Site	National Cost Per User Benchmark	Economic Adjustment	Health Status Adjustment	Alternate Resource Adjustment	Adjusted Cost Per User Benchmark
Tucson	4,106	(278)	102	(867)	3,063
Tohono O'Odham	4,106	(432)	99	(881)	2,892
Yaqui	4,106	(124)	106	(854)	3,233