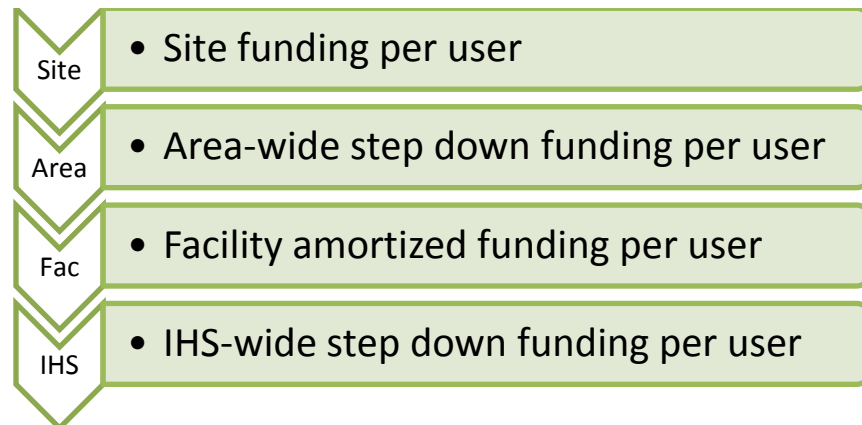


FDI FUNDING BENEFIT PER USER CALCULATIONS



Site funding per user

- 1 – FY 2007 funds for each site are reported by Area Offices. Funds for some sites include step-down benefits from other Area programs and sites.
- 2 – A standard % is discounted by budget category to match services in the FEHP benefits package
- 3 – Balance of funds are divided by the site user count
- 4 – Site level funds are collapsed and applied at an average rate for a higher level group if small area quality control flags are raised. See posting “FDI Quality Control Practices”

Area-wide step down funding per user

- 1 – Area Offices report FY 2007 funds managed at an Area level for programs that provide services within the Area and support to constituent sites.
- 2 – A standard % is discounted by budget category to match services in the FEHP benefits package
- 3 – Balance of Area-wide funds are divided by Area user count
- 4 – The resulting \$ per user is the benefit value per user for shared Area-wide programs, services, and support. Alaska Area calculated the Area-wide step down and included it in site funding. The negative Area-wide step downs values represent exclusions related to CHAP and regional travel costs (do not match FEHP).

Facility amortized use value per user

- 1—Because government built health care facilities are “prepaid” an intangible use value is calculated (e.g. a cost avoidance that is otherwise paid from annual funding sources.)
- 2—The OEHE provided a recent list of federally supported facilities and replacement cost (see “Federally Supported Bldgs v3.pdf”
- 3—A use value is calculated for government owned buildings for a 40 year life expectancy amortized at 4%. This value is zero for tribal sites that own facilities, even if originally constructed by the government.

IHS-wide step down funding per user

- 1 – FY 2007 funds managed at the HQ level for programs that provide services IHS-wide and support to Areas and sites is reported by HQ
- 2 – A standard % is discounted by budget category to match services in the FEHP benefits package
- 3 – Balance of IHS-wide funds are divided by the IHS user count. Sites that have not yet taken HQ shares have a higher value than those that have taken shares.
- 4 – The result is the estimated benefit value per user of IHS-wide programs, services, and support.

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Aberdeen	1,690	219	64	90	2,063
(F-SU) Flandreau	1,691	219	-	93	2,003
(PR-SU) Kyle	1,598	219	93	93	2,003
(PR-SU) Pine Ridge	1,598	219	93	91	2,002
(PR-SU) Wanblee	1,598	219	93	93	2,003
(SR-SU) McLaughlin	1,554	219	75	91	1,939
(SR-SU) Standing Rock	1,554	219	75	91	1,939
(Y-SU) Yankton-Santee Of Nebraska	1,691	219	-	93	2,003
(Y-SU) Yankton-Wagner	1,585	219	93	93	1,989
Cheyenne River	1,452	219	83	93	1,847
Crow Creek	1,528	219	53	93	1,893
Lower Brule	1,752	219	63	93	2,128
Northern Ponca	1,350	219	-	64	1,633
Omaha	1,655	219	-	64	1,938
Rapid City	906	219	75	93	1,293
Rosebud	1,503	219	116	93	1,931
Sac & Fox	923	219	-	93	1,235
Sisseton-Wahpeton	3,070	219	-	91	3,380
Spirit Lake (FT-SU)	1,298	219	33	93	1,643
Three Affiliated (FB-SU)	1,262	219	38	91	1,610
Trenton	1,591	219	-	93	1,903
Turtle Mountain	1,813	219	128	93	2,253
Winnebago	4,209	219	302	93	4,823

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Alaska	3,585	(550)	140	46	3,221
Aleutian Pribilof Islands Association	4,514	(801)	395	46	4,154
Arctic Slope Native Assn.	3,789	(652)	313	46	3,496
Bristol Bay Area Health	4,990	(1,016)	278	46	4,297
Chugachmiut Tribe	4,210	(826)	52	46	3,481
Copper River Native Associaton	5,934	(774)	52	46	5,258
Eastern Aleutian Tribe	5,099	(1,047)	52	46	4,149
Kenaitze Indian Tribe	1,790	(76)	76	46	1,836
Ketchikan Indian Corporation	2,778	(325)	52	46	2,551
Kodiak	3,931	(717)	52	46	3,311
Maniilaq	4,623	(614)	391	46	4,446
Metlakatla Indian Tribe	4,472	(489)	52	46	4,081
Misc. Anchorage Tribes	4,137	(76)	76	46	4,182
Ninilchik	1,551	(76)	76	46	1,597
Norton Sound	3,396	(726)	52	46	2,767
Seldovia	1,613	(76)	76	46	1,658
Southcentral Foundation	2,163	(76)	76	46	2,209
Southeast Alaska Regional	3,532	(519)	302	46	3,360
Tanana Chiefs Conference	3,002	(794)	71	46	2,325
Yukon Kuskokwim	2,590	(758)	170	46	2,048

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Albuquerque	1,525	105	67	88	1,786
(ZR-SU) Ramah	1,309	105	126	93	1,634
(ZR-SU) Zuni	1,530	105	126	71	1,833
Acoma-Canoncito-Laguna	1,263	105	89	93	1,551
Albuquerque	873	105	30	90	1,098
Jicarilla	1,817	105	-	93	2,016
Mescalero	1,608	105	62	93	1,868
Santa Fe	1,313	105	102	93	1,614
So Colorado Ute	1,203	105	26	93	1,428
Taos	1,558	105	105	91	1,860
Ysleta Del Sur	2,779	105	-	71	2,955

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Bemidji	1,497	103	11	74	1,685
Bad River	1,415	103	-	93	1,611
Bay Mills	1,459	103	-	68	1,631
Bois Forte/Nett Lake (T-V)	1,490	103	-	61	1,654
Fond Du Lac (T-V)	1,163	103	-	41	1,308
Forest County	1,147	103	-	61	1,311
Grand Portage	1,532	103	-	74	1,709
Grand Traverse (T-V)	1,507	103	-	60	1,670
Greater Leech Lake	1,130	103	80	82	1,394
Greater Red Lake	1,631	103	174	68	1,975
Greater White Earth	1,200	103	116	93	1,512
Gun Lake	2,568	103	-	93	2,764
Hannahville	1,712	103	-	61	1,877
Ho-Chunk	1,096	103	-	73	1,272
Huron Potawatomi	2,349	103	-	93	2,545
Keweenaw Bay (T-V)	1,444	103	-	60	1,607
Lac Courte Oreilles	1,258	103	-	61	1,422
Lac Du Flambeau	1,418	103	-	53	1,574
Lac Vieux Desert	2,585	103	-	93	2,781
Little River Ottawa	1,181	103	-	93	1,377
Little Traverse Odawa	1,123	103	-	93	1,319
Lower Sioux	1,020	103	-	93	1,216
Menominee	1,175	103	-	69	1,347
Mille Lacs (T-V)	1,268	103	-	63	1,434
Oneida (T-V)	835	103	-	61	999
Pokagon Potawatomi	2,574	103	-	93	2,771
Prairie Island	1,580	103	-	93	1,776
Red Cliff	1,460	103	-	60	1,623
Saginaw Chippewa	1,095	103	-	66	1,265
Saulte Sainte Marie (T-V)	956	103	-	62	1,121
Shakopee	989	103	-	63	1,155
Sokaogon	2,001	103	-	61	2,165
St Croix	1,265	103	-	61	1,429
Stockbridge-Munsee	1,623	103	-	93	1,819
Upper Sioux	2,660	103	-	93	2,856

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Billings	1,689	187	84	84	2,045
Blackfeet	1,667	187	185	93	2,132
Crow	1,615	187	121	93	2,016
Flathead	1,491	187	-	74	1,752
Ft Belknap	2,097	187	202	93	2,579
Ft Peck	1,599	187	26	93	1,906
No. Cheyenne	1,972	187	97	77	2,332
Rocky Boy	1,899	187	1	56	2,143
Wind River	1,173	187	43	93	1,496

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
California	2,024	164	-	79	2,266
(CRIHB) - Ione Band of Miwok	1,527	164	-	93	1,783
(CRIHB) MACT	1,527	164	-	93	1,784
(CRIHB) Shingle Springs	1,272	164	-	93	1,528
(CRIHB) Sonoma County	1,284	164	-	93	1,541
(CRIHB) United Indian Health Services	1,174	164	-	93	1,431
(CRIHB) Warner Mountain	3,883	164	-	93	4,139
(CTHP) Consolidated	1,863	164	-	53	2,080
(CTHP) Coyote Valley Tribal Council	1,184	164	-	93	1,441
(CTHP) Guidiville Indian Rancheria	1,184	164	-	93	1,441
(CTHP) Hopland Band of Pomo Indians	1,184	164	-	93	1,441
(CTHP) Pinoleville Band of Pomo Indians	1,184	164	-	93	1,441
(CTHP) Sherwood Valley Band of Pomo In	1,184	164	-	93	1,441
(CV) - Central Valley	1,042	164	-	62	1,268
(CVIHP) Cold Springs Tribal Council	1,184	164	-	93	1,441
(LCIHP) Scotts Valley Band of Pomo Indian	1,184	164	-	93	1,441
(SCIHP) Lytton Rancheria	1,184	164	-	93	1,441
Cabazon	18,614	164	-	40	18,818
Chapa De	983	164	-	93	1,239
Colusa	2,324	164	-	93	2,581
Feather River	1,045	164	-	57	1,266
Greenville	1,216	164	-	53	1,432
Hoopa	1,590	164	-	51	1,805
Indian Health Council	1,752	164	-	47	1,962
Karuk	1,558	164	-	62	1,783
Lake County	1,134	164	-	93	1,390
Modoc	3,686	164	-	69	3,919
Northern Valley	1,166	164	-	55	1,385
Pit River	2,171	164	-	63	2,398
Quartz Valley	1,064	164	-	93	1,321
Redding Rancheria	1,747	164	-	43	1,954
Riverside/San Bernardino	1,392	164	-	49	1,605
Round Valley	1,342	164	-	93	1,599
Santa Ynez	1,039	164	-	61	1,264
Southern Indian Health Council	1,829	164	-	57	2,049
Susanville	1,570	164	-	93	1,827
Sycuan	4,687	164	-	93	4,944
Table Mountain	679	164	-	93	935
Toiyabe	1,586	164	-	93	1,843
Tule River	1,518	164	-	93	1,774
Tuolumne Me-WUK	2,210	164	-	93	2,467

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Nashville	2,053	145	8	78	2,283
Alabama-Coushatta	1,616	145	-	93	1,854
Catawba	1,992	145	-	93	2,230
Cayuga	2,324	145	-	93	2,561
Cherokee	1,766	145	117	63	2,091
Chitimacha	2,010	145	-	51	2,205
Choctaw	1,620	145	89	48	1,901
Coushatta	1,742	145	-	93	1,980
Houlton Band of Maliseet	3,000	145	-	93	3,237
Jena Band of Choctaw	2,185	145	-	93	2,422
Manlius (Onondaga)	1,501	145	-	93	1,739
Miccosukee	2,375	145	-	93	2,612
Micmac	3,345	145	-	93	3,583
Mohegan	1,923	145	-	61	2,129
Narragansett	2,579	145	-	93	2,816
Oneida	1,574	145	-	93	1,812
Passamaquoddy-Ind. Township	2,221	145	-	93	2,458
Passamaquoddy-Pleasant Pt.	2,658	145	-	93	2,896
Penobscot	2,351	145	-	44	2,540
Pequot	2,100	145	-	93	2,338
Poarch Creek	1,800	145	-	60	2,004
Seminole	1,473	145	-	51	1,668
Seneca	1,655	145	-	55	1,854
St. Regis Mohawk	1,383	145	-	62	1,589
Tunica-Biloxi	1,433	145	-	93	1,671
Wampanoag of Gayhead	2,692	145	-	61	2,898

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Navajo	1,218	90	70	82	1,460
(C-SU) Chinle	1,271	90	65	87	1,513
(C-SU) Pinon	1,240	90	65	87	1,482
(C-SU) Tsaille	1,092	90	65	87	1,334
(FD-SU) Fort Defiance	1,296	90	157	87	1,630
(FD-SU) Ganado	1,096	90	157	87	1,430
(G-SU) Gallup	1,230	90	85	87	1,492
(G-SU) Tohatchi	1,132	90	85	87	1,394
(K-SU) Inscription House	1,015	90	32	87	1,223
(K-SU) Kayenta	1,298	90	32	87	1,507
(S-SU) Dziłth Na O Dith Hle	1,068	90	89	87	1,334
(S-SU) Red Mesa	1,002	90	89	87	1,268
(S-SU) Shiprock	1,281	90	89	87	1,547
(W-SU) Dilkon	1,225	90	31	64	1,410
(W-SU) Leupp	1,543	90	31	64	1,728
(W-SU) Winslow	1,166	90	31	64	1,350
Crownpoint	1,293	90	79	87	1,549
Tuba City	1,399	90	81	64	1,633
Utah Navajo	1,283	90	-	87	1,460

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Oklahoma	1,460	136	32	70	1,698
Abs Shawnee	727	136	-	40	904
Cherokee	804	136	37	73	1,050
Chickasaw	1,292	136	50	40	1,518
Choctaw	1,415	136	89	60	1,701
Citizen Potawatomi	677	136	-	45	858
Claremore	1,479	136	37	93	1,745
Clinton	1,337	136	101	93	1,667
Creek	1,248	136	37	64	1,485
Haskell	948	136	61	93	1,238
Iowa - KS NE	568	136	8	93	806
Iowa Of Oklahoma	1,000	136	-	47	1,183
Kaw	1,328	136	48	62	1,575
Kickapoo Of Kansas	1,161	136	8	67	1,372
Kickapoo Of Oklahoma	746	136	-	62	943
Kickapoo Of Texas	12,001	136	-	93	12,230
Lawton	977	136	73	93	1,279
Miami Consortium	1,242	136	37	40	1,455
Pawnee	1,328	136	48	93	1,606
Ponca Tribe Of Oklahoma	1,328	136	48	65	1,578
Prairie Band Pottawatomi	1,143	136	8	65	1,352
Sac & Fox	642	136	8	93	879
Sac And Fox Of Oklahoma	825	136	-	51	1,012
Tahlequah	679	136	37	93	946
Wewoka	654	136	18	40	849
Wyandotte / E Shawnee	957	136	37	93	1,223

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Phoenix	2,497	261	67	74	2,899
(CR-SU) Colorado River	2,558	261	151	93	3,063
(CR-SU) Peach Springs/Supai	2,465	261	87	93	2,906
(DV-SU) Owyhee	5,867	261	512	40	6,681
(E-SU) Duckwater	9,783	261	-	40	10,085
(E-SU) Elko	1,823	261	34	93	2,211
(E-SU) Ely	3,559	261	-	40	3,860
(S-SU) Fallon/Lovelock/Yomba	1,513	261	19	66	1,859
(S-SU) Ft. Mcdermitt	1,643	261	19	93	2,015
(S-SU) Las Vegas/Moapa	1,245	261	19	40	1,565
(S-SU) Pyramid Lake	734	261	19	91	1,105
(S-SU) Reno-Sparks/Nevada Urban	1,329	261	19	74	1,683
(S-SU) Schurz/Walker River	5,501	261	19	90	5,871
(S-SU) Washoe	1,765	261	19	40	2,085
(S-SU) Yerington	2,708	261	19	40	3,028
Ft. Yuma	1,855	261	45	93	2,254
Gila River	965	261	75	58	1,359
Keams Canyon/Hopi	2,493	261	167	93	3,015
Paiute Tribe-Utah	2,763	261	-	93	3,117
Phoenix SU	834	261	54	85	1,234
San Carlos	870	261	59	93	1,283
Uintah-Ouray	1,597	261	39	93	1,990
Whiteriver	1,057	261	106	93	1,517

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Portland	2,232	149	9	64	2,454
Burns Paiute	4,215	149	-	93	4,456
Chehalis	1,226	149	-	67	1,441
Coeur d'Alene	1,178	149	-	46	1,372
Colville	1,368	149	56	93	1,666
Coos, L Umpqua, Suislaw	2,307	149	-	50	2,506
Coquille	2,154	149	-	43	2,346
Cow Creek	1,140	149	-	70	1,358
Cowlitz	958	149	-	93	1,199
Grand Ronde	2,039	149	-	44	2,231
Hoh	6,886	149	-	93	7,128
Jamestown S'Klallam	2,177	149	-	40	2,366
Kalispel	2,413	149	-	40	2,601
Klamath	1,783	149	-	70	2,001
Kootenai	2,917	149	-	46	3,111
Lower Elwha	2,083	149	-	45	2,277
Lummi	1,618	149	-	49	1,816
Makah	1,801	149	52	47	2,049
Muckleshoot	833	149	-	53	1,034
Nez Perce	1,587	149	-	54	1,789
Nisqually	1,324	149	-	55	1,528
Nooksack	1,611	149	-	69	1,828
Nw Band Of Shoshoni	3,115	149	-	93	3,356
Port Gamble	1,233	149	-	40	1,421
Puyallup	1,387	149	-	53	1,589
Quileute	1,736	149	-	58	1,943
Quinault	1,984	149	-	51	2,183
Samish	1,818	149	-	93	2,059
Sauk-Suiattle	6,302	149	-	69	6,520
Shoalwater Bay	4,846	149	-	59	5,054
Shoshone-Bannock	1,461	149	50	66	1,726
Siletz	1,318	149	-	47	1,514
Skokomish	2,215	149	-	45	2,408
Snoqualmie	3,408	149	-	93	3,649
Spokane	2,114	149	-	93	2,355
Squaxin Island	3,459	149	-	45	3,653
Stillaguamish	3,444	149	-	93	3,686
Suquamish	4,441	149	-	46	4,635
Swinomish	1,943	149	-	44	2,135
Tulalip	958	149	-	61	1,168
Umatilla	2,005	149	-	56	2,209
Upper Skagit	974	149	-	93	1,216
Warm Springs	2,062	149	83	88	2,382
Western Oregon (Chemawa)	1,166	149	112	93	1,519
Yakama	1,193	149	42	93	1,477

CALCULATION OF FUNDING BENEFIT PER USER

Site	Site \$ Per User	Area-Wide StepDown \$ Per User	Fac. Const. Amrt. \$ Per User	IHS-Wide StepDown \$ Per User	Total \$ Benefit Per User
Tucson	278	1,291	40	80	1,689
Tohono O'Odham	121	1,291	79	93	1,584
Yaqui	435	1,291	-	66	1,793