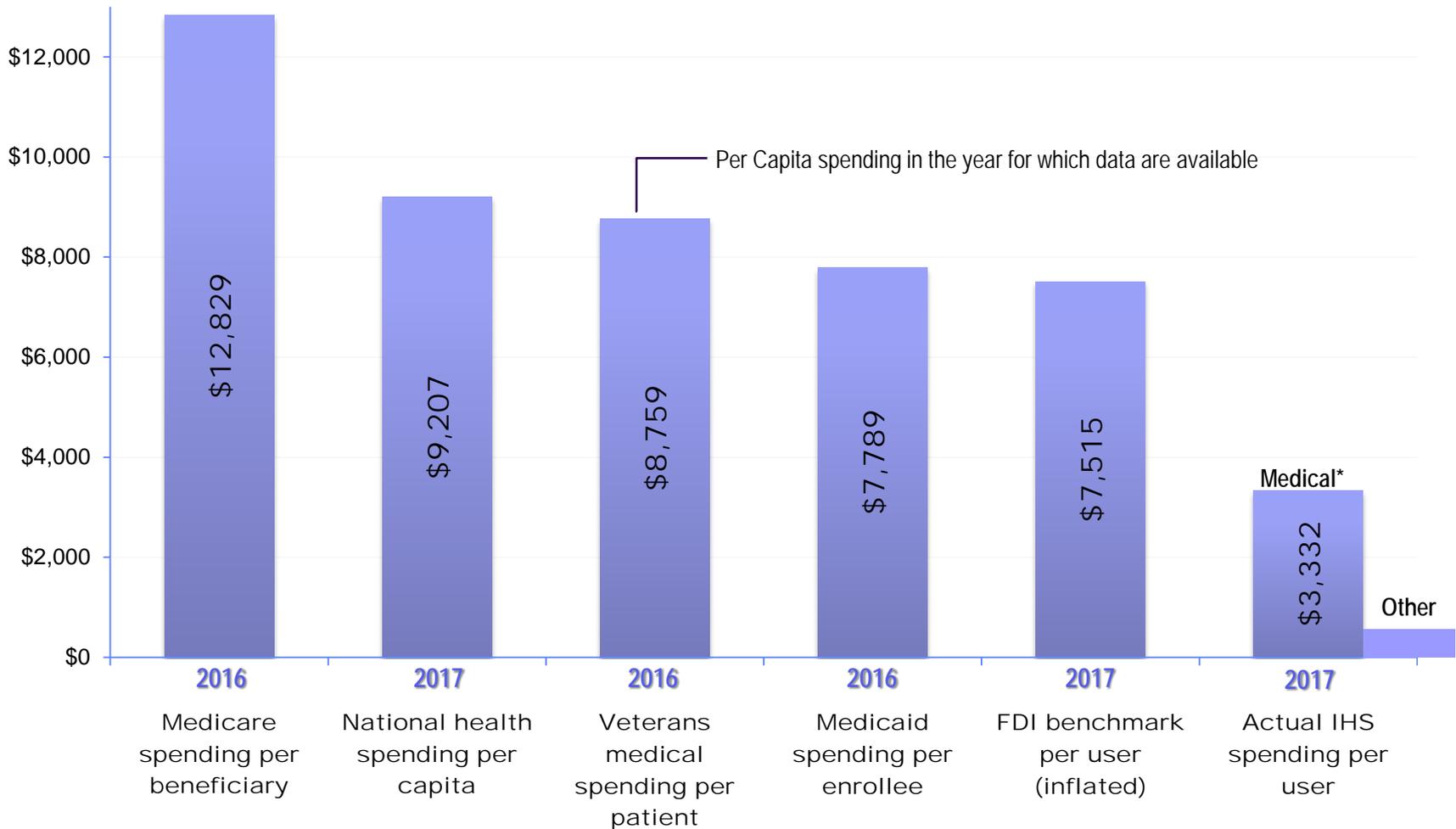




2017 IHS Expenditures Per Capita and Other Federal Health Care Expenditures Per Capita



See page 2 notes on reverse for sources. *Payments by other sources for medical services provided to AIANs outside IHS is unknown.



Data Sources and Calculations -- Health Care Expenditures Per Capita



1. **\$12,829** – **2016 Medicare Spending Per Beneficiary**: Source – 2017 Annual Report of the Boards of Trustees of the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds; available at: <https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/ReportsTrustFunds/Downloads/TR2017.pdf>, in Table IIB1. – Medicare Data for Calendar Year 2016, page 10.
2. **\$9,207** – **2017 Projected National Health Care Expenditures per Capita**: Source – NHE Projections 2016-2025 – Tables, Table 5 Personal Health Care Expenditures; Aggregate and per Capita Amounts, Percent Distribution and Annual Percent Change by Source of Funds: Calendar Years 2016-2025; Per Capita Amount; Projected; available at <https://www.cms.gov/Research-Statistics-Data-and-Systems/Statistics-Trends-and-Reports/NationalHealthExpendData/NationalHealthAccountsProjected.html>.
3. **\$8,759** – **2016 Veterans Medical Spending Per Unique Patient**: Source – Department of Veterans Affairs Volume II Medical Programs and information Technology Programs – Congressional Submission – FY 2018 Funding and FY 2019 Advanced Appropriations; available at <https://www.va.gov/budget/docs/summary/fy2018VAbudgetVolumellmedicalProgramsAndInformationTechnology.pdf>; pages VHA-6 (2016 Actual Total Appropriation and MCCF Collections, \$64,622,116,000 minus Medical facilities \$5,020,132,000) and VHA-46 (2016 Total Unique Patients, 6,804,855). Spending per patient is \$59,601,984,000 / 6,804,855 patients = \$8,759 per unique patient.
4. **\$7,789** – **2017 Projected Medicaid Spending Per Enrollee**: Source – HHS 2016 Actuarial Report on the Financial Outlook for Medicaid; available at <https://www.medicaid.gov/medicaid/financing-and-reimbursement/downloads/medicaid-actuarial-report-2016.pdf>; Table 19 – Past and projected Medicaid Expenditures on Medical Assistance Payments Per Enrollee, by Enrollment Category, Fiscal Years 2000-2025, page 62.
5. **\$7,515** – **2017 IHS Federal Disparity Index Benchmark per User**: Calculates resources as if IHS user population were insured through the Federal Employee Health Plans. The ACA expands health care resources potentially available to AIANs. IHS' long standing methodology projecting per-capita resource needs has not yet incorporated these factors.
6. **\$3,332** – **2017 IHS MEDICAL CARE EXPENDITURES PER USER***: Source – IHS appropriations for 2017. Appropriations spent for personal health care services (\$4,957,856,000) plus projected IHS collections from third parties (\$1,352,077,000) are totaled and divided by 2017 user count/population (1,638,687). IHS spends an additional \$519 per person for *OTHER public health, community programs, sanitation and environmental projects, education, and other purposes unrelated to personal medical care. An unknown additional amount of spending occurs outside the IHS system when patients obtain a portion of their medical services elsewhere, e.g., payments by private insurance, Medicare and Medicaid to non-IHS providers for services to AIANs who also use the IHS. This 2017 IHS Medical Care Expenditures Per User calculation is less than the Level of Need Funded (LNF) average per capita figure since the alternate resources data is based on expected third party collections in FY 2017 while the LNF table bases alternate resources on 25% of all alternate resource spending (including IHS/Tribal-referrals and self-referrals paid in part or whole by third party payers), not just collections.