

TAB A

<b>SDPI Appropriation</b>		100%	150,000,000
<b>Non-Formula SDIP Components</b>		%	Amount
Urban Diabetes Projects		5.000%	7,500,000
SDPI Support & Admin.		2.533%	3,800,000
National/Area Data Improvements		3.467%	5,200,000
NDPC		0.667%	1,000,000
Competitive Grant Program		18.244%	27,366,374
<b>Subtotal Non-Formula</b>		<b>29.911%</b>	<b>44,866,374</b>
<b>SDPI Formula Components</b>		Weight	%
User Population		30.0%	18.027%
TSA		12.5%	7.511%
Disease Burden	Prevalence %	100%	57.5%
Hold Harmless & Inflation			10.000%
<b>Subtotal SDPI Formula</b>		<b>100.000%</b>	<b>70.089%</b>
			<b>105,133,626</b>

**SDPI ALLOCATIONS  
FY 2004  
\$150,000,000**

*\$105.1m Formula + Inflation,  
\$27.4m Competitive, \$17.5m Other  
TSA: 12.5%, 2002 Disease: 57.5%,  
2002 Users: 30%*

<b>2004 Allocations by Area (in black)</b>								
Area	2003 Allocation	SDPI Formula Components			2004 Sub-Total	Hold Harmless (avoid reducing 2003 amt.)	2004 Pro-rata Inflation	2004 Grand Total Allocations
		TSA	User Population	Disease Burden				
Aberdeen	8,665,319	163,372	2,272,385	4,700,435	7,136,192	1,529,127	766,732	\$ 9,432,052
Alaska	8,234,947	4,897,423	2,389,606	533,018	7,820,046	414,901	728,652	\$ 8,963,599
Albuquerque	6,724,242	503,547	1,667,445	3,588,591	5,759,583	964,659	594,980	\$ 7,319,223
Bemidji	7,145,000	613,793	1,836,285	3,993,559	6,443,636	701,363	632,210	\$ 7,777,210
Billings	4,806,401	-	1,331,504	2,594,117	3,925,621	880,780	425,284	\$ 5,231,685
California	5,388,371	1,951,596	1,345,860	2,668,993	5,966,449	-	527,929	\$ 6,494,378
Nashville	4,399,738	601,038	965,645	3,451,345	5,018,028	-	444,010	\$ 5,462,038
Navajo	12,914,263	9,934	4,455,769	6,996,049	11,461,752	1,452,511	1,142,691	\$ 14,056,955
Oklahoma	16,026,220	865,871	5,707,928	10,066,173	16,639,972	-	1,472,353	\$ 18,112,325
Phoenix	11,523,886	856,256	2,746,539	8,959,771	12,562,565	-	1,111,572	\$ 13,674,138
Portland	4,972,408	803,874	1,852,656	2,611,852	5,268,382	-	466,162	\$ 5,734,543
Tucson	2,332,831	-	468,466	1,662,932	2,131,398	201,432	206,416	\$ 2,539,246
SDPI Support & Admin.	3,882,905	-	-	-	3,800,000	-	336,235	\$ 4,136,235
<b>Subtotal</b>	<b>97,016,531</b>	<b>11,266,703</b>	<b>27,040,088</b>	<b>51,826,835</b>	<b>93,933,626</b>	<b>6,144,774</b>	<b>8,855,226</b>	<b>\$ 108,933,626</b>
Urban Projects	4,983,469	-	-	-	7,500,000	-	-	\$ 7,500,000
National/Area Data	-	-	-	-	5,200,000	-	-	\$ 5,200,000
NDPC	1,000,000	-	-	-	1,000,000	-	-	\$ 1,000,000
Competitive Grant Program	-	-	-	-	27,366,374	-	-	\$ 27,366,374
<b>Other Subtotal</b>	<b>5,983,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,066,374</b>	<b>-</b>	<b>-</b>	<b>\$ 41,066,374</b>
<b>Grand Total</b>	<b>103,000,000</b>	<b>11,266,703</b>	<b>27,040,088</b>	<b>51,826,835</b>	<b>135,000,000</b>	<b>6,144,774</b>	<b>8,855,226</b>	<b>150,000,000</b>

TAB B

**Timeline for Existing Continued SDPI Funding  
FISCAL YEAR 2004  
October 1, 2003 – September 30, 2004**

<u>Activity</u>	<u>Date</u>
<b><u>Consultation:</u></b>	
<b>TLDC meet to develop Final Recommendation</b>	<b>May 27-28, 2003</b>
<b>•TLDC Final Recommendation to IHS Director</b>	<b>June 2003</b>
<b>•Director Makes Decision</b>	<b>August 25, 2003</b>
<b>•Area Tribal Consultation for Area Distribution</b>	<b>Aug 25 – Sept 17, 2003</b>
<b>•Submit Exact Amounts to Program &amp; Grants</b>	<b>September 18, 2003</b>
<b><u>FY 2004 Application Kit:</u></b>	
<b>•Program Prepares Application</b>	<b>August 2003</b>
<b>•Grants Sends Kit to Print</b>	<b>August 29, 2003</b>
<b>•Print Company Mails Kits</b>	<b>September 12, 2003</b>

**Cycle One Applicants only: due date has been extended.**

<b>Budget Period</b>	<b>Application Due Date</b>	<b>To CMO Review</b>	<b>CMO Review Due</b>	<b>Mail NGA</b>
<b>10/01/2003-09/30/2004</b>	<b>SEP 26, 2003</b>	<b>OCT 3</b>	<b>OCT 22</b>	<b>NOV 7</b>
<b>01/01/2004-12/31/2004</b>	<b>OCT 15, 2003</b>	<b>OCT 28</b>	<b>DEC 2</b>	<b>DEC 19</b>
<b>04/01/2004-03/31/2005</b>	<b>JAN 5, 2004</b>	<b>JAN 22</b>	<b>MAR 3</b>	<b>MAR 22</b>
<b>06/01/2004-05/31/2005</b>	<b>MAR 3, 2004</b>	<b>MAR 22</b>	<b>MAY 3</b>	<b>MAY 23</b>

If any questions, please contact Ms. Denise Clark, Division of Grants Management at (301) 443-2215 or [dclark@hqe.ihs.gov](mailto:dclark@hqe.ihs.gov).