

CONTRACT HEALTH SERVICES FY 2010 CHS APPROPRIATION

AREA OFFICE	A	B	C	D	E	F	G	H	I	Percent Increase From 2009
	FY 2009 RECURRING BASE	FY 2010 CHS INCREASE						Total Combined Increase <i>Sum B to G</i>	TOTAL FY 2010 ALLOCATIONS <i>Sum A + H</i>	
		Federal Pay Costs	Medical Inflation 3.3%	Population Growth 1.5%	CHS	CHEF	New Tribes			
ABERDEEN	\$67,932,811		\$1,954,736	\$1,071,614	\$7,949,000			\$10,975,350	\$78,908,161	16.16%
ALASKA	63,065,563		1,814,120	994,527	9,907,000			12,715,647	75,781,210	20.16%
ALBUQUERQUE	29,830,959		857,584	470,140	6,023,000			7,350,724	37,181,683	24.64%
BEMIDJI	41,868,282		1,204,784	660,480	8,631,000			10,496,264	52,364,546	25.07%
BILLINGS	49,214,400		1,416,576	776,587	5,360,000			7,553,163	56,767,563	15.35%
CALIFORNIA	31,420,785		904,456	495,836	7,952,000			9,352,292	40,773,077	29.76%
NASHVILLE	24,243,805		697,872	382,583	3,899,000		982,000	5,961,455	30,205,260	24.59%
NAVAJO	69,437,474		1,996,400	1,094,455	12,458,000			15,548,855	84,986,329	22.39%
OKLAHOMA	75,778,115		2,178,680	1,194,384	16,114,000			19,487,064	95,265,179	25.72%
PHOENIX	51,553,824		1,482,544	812,752	9,200,000			11,495,296	63,049,120	22.30%
PORTLAND	69,151,746		1,989,456	1,090,648	10,985,000			14,065,104	83,216,850	20.34%
TUCSON	14,805,851		425,320	233,167	1,522,000			2,180,487	16,986,338	14.73%
	\$588,303,615		\$16,922,528	\$9,277,173	\$100,000,000	\$0	\$982,000	\$127,181,701	\$715,485,316	21.62%
SUB-TOTAL RESERVE	15,173,385	11,000	437,472	239,827	0	0	0	688,299	15,861,684	4.54%
CHEF	31,000,000	0	0	0	0	17,000,000	0	17,000,000	48,000,000	54.84%
TOTAL CHS	\$634,477,000	\$11,000	\$17,360,000	\$9,517,000	\$100,000,000	\$17,000,000	\$982,000	\$144,870,000	\$779,347,000	22.83%