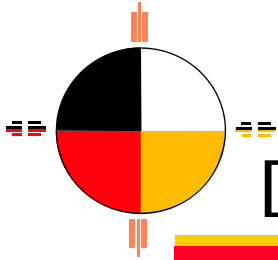


INDIAN HEALTH SERVICE

Fiscal Year 2017

Enacted Budget





FY 2017 Enacted Discretionary Budget Authority



FY 2016 Final

\$4,807,589,000

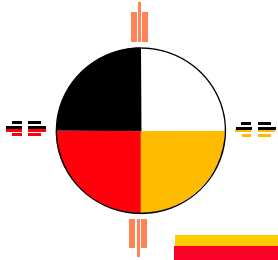
FY 2017 Enacted

\$5,039,886,000

Difference

\$232,297,000 (+4.8%)







Summary of Changes

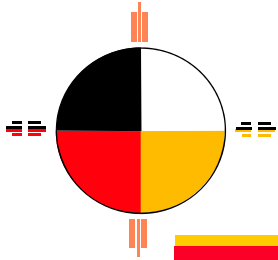
Current Services Increases: +\$59,543,000

-  **Federal/Tribal Pay** +\$14,384,000
-  **Inflation** +\$45,159,000

Staffing for New Facilities (JV): +\$15,982,000

-  **Flandreau Health Center, Flandreau, SD (9 Pos)** +\$1,057,000
-  **Choctaw Nation Reg. Med. Ctr., Durant, OK (116 Pos)** +\$14,925,000










Summary of Changes

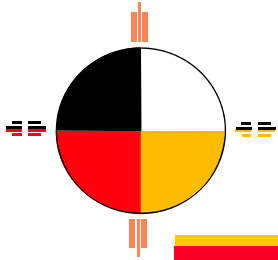
Behavioral Health Increases: + \$18,846,000

-  Gen-I SASP + \$6,500,000
-  Behavioral Health Integration + \$6,946,000
-  Zero Suicide + \$3,600,000
-  Pilot Project Youth + \$1,800,000

Other Services Increases: + \$44,637,000

-  Prescription Drug Monitoring + \$1,000,000
-  Domestic Violence Prevention + \$4,000,000
-  Accreditation Emergencies + \$27,000,000
-  Tribal Clinic Leases, O&M + \$9,000,000
-  Alcohol Detox + \$2,000,000
-  Urban Health + \$1,137,000
-  Indian Health Professions + \$500,000





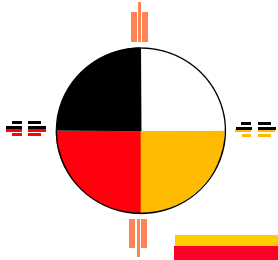
Summary of Changes

<u>Facilities Increases:</u>	<u>+\$11,259,000</u>
• Maintenance & Improvement	+\$259,000
• Small Ambulatory	+\$5,000,000
• Staff Quarters	+\$6,000,000

Health Care Facilities Construction Projects

- Phoenix Indian Medical Center (PIMC) Northeast Ambulatory Care Center, Scottsdale, AZ
- Whiteriver Hospital, Whiteriver, AZ
- Rapid City Health Center, Rapid City, SD
- Dilkon Alternative Rural Health Center, Dilkon, AZ



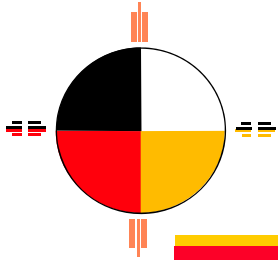


Summary of Changes

Contract Support Costs + \$82,030,000

- Fully funds CSC with an estimated need of \$800 million
- Maintains indefinite discretionary appropriation enacted in FY 2016
- The final appropriated amount will be adjusted to reflect actual need





Transfer Funds

Hospitals & Clinics: +\$4,000,000

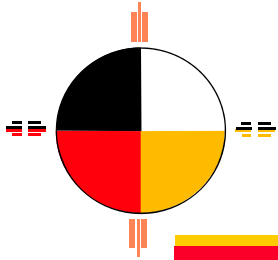
Funding appropriated in FY 2016 under Direct Operations is transferred to Hospitals & Clinics:

-  Accreditation Emergencies +\$2,000,000
-  Tribal Clinic Leases, O&M +\$2,000,000

Direct Operations: +\$800,000

Funding from the Dental Health budget is transferred to Direct Operations for dental health positions.





FY 2017 Program Level Funding



Budget Authority	\$5,039,886,000
Medicare/Medicaid Collections	\$1,056,243,000
Private Insurance Collections	\$109,272,000
Quarters	\$8,500,000
VA Reimbursements	\$28,062,000
Special Diabetes Program for Indians	\$147,000,000
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PROGRAM LEVEL Funding	\$6,147,527,000



