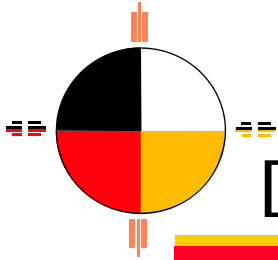


INDIAN HEALTH SERVICE

Fiscal Year 2018

President's Budget





FY 2018 Request Discretionary Budget Authority



FY 2017 Annualized Continuing Resolution

\$4,798,450,000

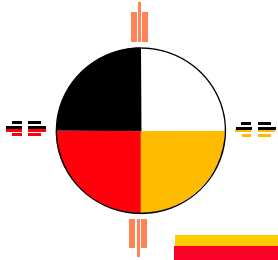
FY 2018 President's Budget Request

\$4,739,291,000

Difference

-\$59,159,000 (-1.23%)





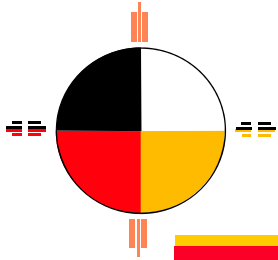
Summary of Changes

Restoration of Continuing Resolution Reduction: +\$9,142,000

Program Adjustments: -\$88,298,000

 Hospitals & Health Clinics	-\$1,558,000
 Indian Health Professions	-\$5,000,000
 Tribal Management Grants	-\$2,442,000
 Self Governance	-\$1,000,000
 Maintenance & Improvement	-\$13,614,000
 Sanitation Facilities Construction	-\$24,000,000
 Health Care Facilities Construction	-\$5,048,000
 Facilities & Environmental Health Support	-\$32,610,000
 Equipment	-\$3,026,000





Staffing for New Facilities & Health Care Facilities Construction



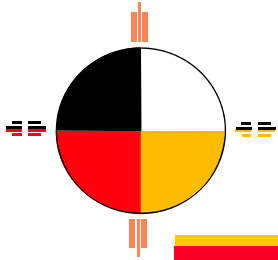
Staffing for New Facilities (JVCPs): \$20,000,000

- **Choctaw Nation Regional Med Ctr, Durant, OK (119 Pos) \$15,670,000**
- **Flandreau Health Center, Flandreau, SD (40 Pos) \$4,330,000**

Health Care Facilities Construction Projects: \$100,000,000

- **Rapid City Health Center, Rapid City, SD \$45,000,000**
- **Dilkon Alternative Rural Health Center, Dilkon, AZ \$50,000,000**
- **Alamo Health Center, Alamo, NM \$5,000,000**





FY 2018 Program Level Funding



Budget Authority	\$4,739,291,000
Medicare/Medicaid Collections	\$1,056,243,000
Private Insurance Collections	\$109,272,000
VA Reimbursements	\$28,062,000
Quarters	\$8,500,000
Special Diabetes Program for Indians	\$150,000,000
<hr/>	
PROGRAM LEVEL Funding	\$6,091,368,000



