

**Office of Urban Indian Health Programs (OUIHP) - Fiscal Year 2018 Expenditures to Support Urban Indian Organizations (UIOs)**

Fiscal Year 2018 Urban Indian Health Budget Line													
IHS Headquarters/Area	OUIHP Expenditures	Nationwide UIO Accreditation Services	UIO Onsite Review Manual National Evaluation	UIO 4-in-1 Grant National Evaluation	FAR Contracts - Pay Cost, Inflation* & Program Increase	One-Time Funds **	Urban Emergency Fund	Information Technology	Partnership conference Travel	4-in-1 Grant - Pay Cost	Area Coordinator	Cooperative Agreement	TOTAL
<b>OUIHP - HEADQUARTERS</b>													
<b>TOTAL</b>	<b>\$814,153</b>	<b>\$116,650</b>	<b>\$264,639</b>	<b>\$198,807</b>				<b>\$351,570</b>				<b>\$1,050,517</b>	<b>\$2,796,336</b>
<b>ALBUQUERQUE</b>													
<b>TOTAL</b>					<b>\$3,257,438</b>	<b>\$20,000</b>	<b>\$60,000</b>	<b>\$154,810</b>	<b>\$3,601</b>	<b>\$457,523</b>	<b>\$5,026</b>		<b>\$3,958,398</b>
<b>BEMIDJI</b>													
<b>TOTAL</b>					<b>\$5,026,687</b>	<b>\$60,000</b>		<b>\$126,860</b>	<b>\$10,060</b>	<b>\$1,241,357</b>	<b>\$81,250</b>		<b>\$6,546,214</b>
<b>BILLINGS</b>													
<b>TOTAL</b>					<b>\$3,036,736</b>	<b>\$50,000</b>	<b>\$40,000</b>	<b>\$180,717</b>	<b>\$4,174</b>	<b>\$546,654</b>	<b>\$20,373</b>		<b>\$3,878,654</b>
<b>CALIFORNIA</b>													
<b>TOTAL</b>					<b>\$7,818,526</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$251,485</b>	<b>\$8,439</b>	<b>\$1,980,447</b>	<b>\$77,780</b>		<b>\$10,336,677</b>
<b>GREAT PLAINS</b>													
<b>TOTAL</b>					<b>\$1,882,900</b>	<b>\$20,000</b>		<b>\$175,890</b>	<b>\$6,389</b>	<b>\$462,394</b>	<b>\$8,054</b>		<b>\$2,555,627</b>
<b>NASHVILLE</b>													
<b>TOTAL</b>					<b>\$1,059,609</b>	<b>\$10,000</b>		<b>\$40,186</b>	<b>\$3,533</b>		<b>\$28,828</b>		<b>\$1,142,156</b>
<b>NAVAJO</b>													
<b>TOTAL</b>					<b>\$908,808</b>	<b>\$10,000</b>		<b>\$107,093</b>	<b>\$1,816</b>	<b>\$177,127</b>	<b>\$6,159</b>		<b>\$1,211,003</b>
<b>OKLAHOMA CITY</b>													
<b>TOTAL</b>					<b>\$2,645,356</b>	<b>\$30,000</b>		<b>\$151,151</b>	<b>\$5,150</b>	<b>\$441,965</b>	<b>\$19,898</b>		<b>\$3,293,520</b>
<b>PHOENIX</b>													
<b>TOTAL</b>					<b>\$3,183,092</b>	<b>\$40,000</b>		<b>\$99,908</b>	<b>\$3,593</b>	<b>\$924,083</b>	<b>\$11,494</b>		<b>\$4,262,170</b>
<b>PORTLAND</b>													
<b>TOTAL</b>					<b>\$6,307,428</b>	<b>\$30,000</b>		<b>\$25,350</b>		<b>\$1,247,375</b>	<b>\$14,061</b>		<b>\$7,624,214</b>
<b>TUCSON</b>													
<b>TOTAL</b>					<b>\$675,602</b>	<b>\$10,000</b>		<b>\$9,923</b>	<b>\$1,194</b>	<b>\$229,416</b>	<b>\$1,896</b>		<b>\$928,031</b>
<b>TOTAL</b>	<b>\$814,153</b>	<b>\$116,650</b>	<b>\$264,639</b>	<b>\$198,807</b>	<b>\$35,802,182</b>	<b>\$380,000</b>	<b>\$200,000</b>	<b>\$1,674,943</b>	<b>\$47,949</b>	<b>\$7,708,341</b>	<b>\$274,819</b>	<b>\$1,050,517</b>	<b>\$48,533,000</b>

\* \$782,000 of the FY 2018 funding increase appropriated for inflation was reprogrammed to fund lease cost agreements under section 105(I) of the ISDEAA.

\*\* One-time distribution to UIOs.

Note: FAR contract amounts included pay cost, inflation, and program increases, while 4-in-1 grant amounts included pay cost increases.