

**Indian Health Service  
Services Appropriation & ISDEAA § 105(l) Lease Costs**

*Figure 1*

<b>Services Budget Lines</b>
Hospitals & Health Clinics
Dental Health
Mental Health
Alcohol & Substance Abuse
Purchased/Referred Care
Indian Health Care Improvement Fund
Total, Clinical Services
Public Health Nursing
Health Education
Community Health Representatives
Alaska Immunization
Total, Preventive Health
Urban Indian Health
Indian Health Professions
Tribal Management Grants
Direct Operations
Self-Governance
Total, Other Services
<b>Total, SERVICES</b>

<b>FY 2018 Reprogramming Decision</b> <i>(dollars in millions)</i>		
FY 2018 Appropriated Funding for Inflation	Amount Reprogrammed	FY 2018 Revised Funding for Inflation
19.444	-15.000	4.444
4.006	-2.000	2.006
2.075	-1.000	1.075
6.581	-3.600	2.981
32.327	--	32.327
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64.433	-21.600	42.833
1.906	-1.000	0.906
0.549	-0.549	--
2.063	-1.000	1.063
0.069	-0.069	--
4.587	-2.618	1.969
1.372	-0.782	0.590
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1.372	-0.782	0.590
<b>70.392</b>	<b>-25.000</b>	<b>45.392</b>

*Figure 2*

<b>FY 2019</b> <i>(dollars in millions)</i>
Total Enacted Services Funds
2,147.343
204.672
105.281
245.566
964.819
72.280
3,739.961
89.159
20.568
62.888
2.127
174.742
51.315
57.363
2.465
71.538
5.806
188.487
<b>4,103.190</b>

*Figure 3*

